



## ABSTRACT

Tsunami - Emergency Tsunami Reconstruction Project (ETRP) assisted by World Bank - Staff sanctioned to Tsunami Project Implementation Unit at State Level and District Implementation Units in District Level in Rural Development and Panchayat Raj Department - Sanction of funds for second quarter for the year 2009-2010 - Orders - Issued.

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### Revenue (NC.IV.1) Department

G.O. Ms. No.427

Dated:11.11.2009

#### Read:-

- 1 G.O. Ms.No.710, Revenue (NC.IV.1) Department, Dated:12.12.2008.
- 2 G.O. Ms. No.732, Revenue (NC.IV.1) Department, Dated:22.12.2008.
- 3 G.O. Ms. No.166, Revenue (NC.IV.1) Department, Dated:20.5.2009.
- 4 From the Project Director, Tsunami Project Implementation Unit, Rural Development and Panchayat Raj Department, Chennai, Lr. No.1747/ Accts.II/07, Dated:4.8.2009.

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#### ORDER:-

In the G.O. first read above, the Government have sanctioned for 401 Technical and Non-Technical Posts for the implementation of Emergency Tsunami Reconstruction Project (ETRP) for construction of vulnerable houses under Emergency Tsunami Reconstruction Project (ETRP) for the period from 1.11.2008 to 31.12.2010.

2. In the G.O. second read above, the Government have sanctioned 37 posts of specialists such as Procurement Specialists, MIS Specialists, Environmental Specialists and Social Development Specialists for Emergency Tsunami Reconstruction Project (ETRP) for the period from 1.11.2008 to 31.12.2010.

3. In the Government Order third read above, the Government have accorded sanction for a sum of Rs.3,53,19,500/- (Rupees Three crores fifty three lakhs nineteen thousand and five hundred only) towards the disbursement of Salaries and Non-salaries items.

4. The Project Director, Tsunami Project Implementation Unit, Rural Development and Panchayat Raj Department, has requested to sanction one fourth amount for second Quarter for 2009-2010 i.e. Rs.3,53,19,500/- out of annual allocation of Rs.14,12,79,000/- to meet out the expenditure under Salaries and Non-salaries items for the post sanctioned in the G.O. first and second read above.

5. The Government after careful consideration, accept the proposal of the Project Director, Rural Development and Panchayat Raj Department and accord sanction for a sum of **Rs.3,53,19,500/- (Rupees Three crores fifty three lakhs nineteen thousand and five hundred only)** being the Second Instalment amount towards the disbursement of Salaries and Non-salaries items.

/P.T.O/

6. The expenditure sanctioned in paragraph 4 above shall be debited to the following head of account:-

**"2515.00 Other Rural Development Programmes - 102. Community Development - Schemes in Eleventh Five Year Plan - II. State Plan - QA. World Bank assisted Emergency Tsunami Reconstruction Project (ETRP) - Project Management Unit - Rural Development."  
(DPC 2515.00 102.QA. 0002)**

(In Rupees)

	<b>01. Salaries</b>	<b>DPC</b>	<b>Amount</b>
01	Pay	2515.00.102.QA.0119	1,05,89,000
02	Medical Allowances	2515.00.102.QA.0128	23,750
03	Medical Charges	2515.00.102.QA.0137	12,500
04	Other Allowances	2515.00.102.QA.0146	8,43,000
06	House Rent Allowances	2515.00.102.QA.0164	6,04,000
07	Travel Concession	2515.00.102.QA.0173	50,000
08	City Compensatory Allowances	2515.00.102.QA.0182	54,500
	<b>03. Dearness Allowances</b>		
01	Dearness Allowances	2515.00.102.QA.0315	82,15,750
03	Dearness Pay	2515.00.102.QA.0333	41,49,500
	<b>04. Travel Expenses</b>		
01	Tour Traveling Allowances	2515.00.102.QA.0413	5,41,750
02	Transfer Traveling Allowances	2515.00.102.QA.0422	60,500
	<b>33. Payments for Professional and Special Services</b>		
04	Contract Payment	2515.00.102.QA.3349	50,58,750
		<b>TOTAL</b>	<b>3,02,03,000</b>

**"2515.00 Other Rural Development Programmes - 102. Community Development - Schemes in Eleventh Five Year Plan - II. State Plan - QB. World Bank assisted Scheme under Emergency Tsunami Reconstruction Project (ETRP)"  
(DPC 2515.00 102.QB. 0000)**

(In Rupees)

	<b>05. Office Expenses</b>		
01	Telephone Charges	2515.00.102.QB.0519	7,05,000
02	Other Contingencies	2515.00.102.QB.0528	5,00,000
03	Electricity Charges	2515.00.102.QB.0537	6,25,000
	<b>06. Rent, Rates and Taxes</b>		
01	Rent	2515.00.102.QB.0617	7,50,000

	<b>08. Advertising and Publicity</b>		
01	Advertisement Charges	2515.00.102.QB.0813	2,50,000
	<b>21. Motor Vehicles</b>		
02	Maintenance of Functional Vehicles	2515.00.102.QB.2124	750
03	Hire Charges	2515.00.102.QB.2133	16,87,500
	<b>46. Petroleum, Oil and Lubricant</b>	2515.00.102.QB.4506	1,45,000
	<b>76. Computer and Accessories</b>		
02	Maintenance	2515.00.102.QB.7629	2,00,000
03	Stationery	2515.00.102.QB.7638	2,53,250
		<b>TOTAL</b>	<b>51,16,500</b>
		<b>GRAND TOTAL</b>	<b>3,53,19,500</b>

7. The Project Director, Tsunami Project Implementation Unit, Rural Development and Panchayat Raj Department, Chennai is authorized to draw and disburse the amount sanctioned in paragraph 5 above as per the existing procedure and send the Statements of Expenditure, Utilization Certificate and the Progress Reports as laid down by the World Bank to the Government/ the Accountant General and place the funds in a separate Bank account opened for this purpose in a Nationalized Bank and incur the expenditure.

8. This Order issues with the concurrence of Finance Department, vide its U.O. No.61441/Finance(RD)/09, Dated:9.11.09.

**(BY ORDER OF THE GOVERNOR)**

**N. S. PALANIAPPAN,  
PRINCIPAL SECRETARY TO GOVERNMENT**

**To**

The Principal Secretary/ Commissioner of Revenue Administration, Chepauk, Chennai-5.  
The Officer on Special Duty (R&R) and Project Director (ETRP/TEAP), Chepauk, Chennai-5.  
The Secretary, Department of Economic Affairs (WB), Ministry of Finance, Government of India, New Delhi.  
The Team Leader, Emergency Tsunami Reconstruction Project (ETRP), World Bank, 70, Lodhi Estate, New Delhi-3.  
The Secretary to Government, Rural Development and Panchayat Raj Department, Chennai-9.  
The Director of Rural Development and Panchayat Raj Department, Chennai-15.  
The Project Director, Tsunami Project Implementation Unit at State Level, 4&4A, Rajaji Salai, Clive Battery Users' Complex, Chennai-1.  
The Project Officers, DRDA of 12 Coastal Districts.  
The Director of Treasuries & Accounts, Chennai-15.

/P.T.O/

The Accountant General, Chennai-18.  
The Pay and Accounts Officer (North), Chennai-1.

**Copy to:-**

The Finance (RD/ BG-II) Department, Chennai-9.  
Sf/ Sc.

**/Forwarded/By Order/**

**Section Officer**