



## **ABSTRACT**

Tsunami 2004 - Emergency Tsunami Reconstruction Project (ETRP) assisted by World Bank - Execution of sanitation facility schemes to permanent shelters in Tsunami affected areas by Tamil Nadu Water Supply & Drainage Board - Continuance of the posts sanctioned for the Project Monitoring Unit at Head Office, Chennai and 7 District Implementation Units - Approved by the Sub - Committee - Orders - Issued.

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### **Revenue (NC4.1) Department**

**G.O.Ms.No.326**

**Dated:19. 8.2009**

**Read:**

1. G.O.Ms.No.5, Revenue (NC4.1) Department, Dated:3.1.07.
2. G.O.Ms.No.238, Revenue (NC4.1) Department, Dated:9.5.07.
3. G.O.Ms.No.462, Revenue (NC4.1) Department, Dated:24.7.08.
4. From the Principal Secretary/ Commissioner of Revenue Administration, Letter No.TRR-EAP.3/1354/2008, Dated:24.7.09.

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### **ORDER:**

In the Government Order first read above, the Government have accorded sanction for formation of one Project Monitoring Unit and Financial Management Unit at Head Office, Chennai and 7 District Implementation Units with staff in the Tsunami affected Districts for a period of three months from January 2007 to March 2007.

2. Previously, in the Government Order third read above, the Government have accorded sanction for continuance of the staff for the Project Monitoring Unit, Head Office, Chennai and 7 District Implementation Units sanctioned in the Government Order first read above except one post of Junior Accounts Officer and one post of Draughting Officer, each in all the 7 District Implementation Units for a further period of one year from April 2008 to March 2009 or till the project period whichever is earlier.

3. The Chairman and Managing Director, Tamil Nadu Water Supply and Drainage Board has sent a proposal to the Officer on Special Duty (Relief & Rehabilitation) for continuance of staff for the Project Monitoring Unit, Head Office, Chennai and 7 District Implementing Units at Tirunelveli, Kancheepuram, Cuddalore, Villupuram, Kanyakumari and 2 units in Nagapattinam sanctioned in the Government Order second read above with one additional post of Draughting Officer in lieu of one existing Assistant Engineer post for a further period of one year from 01.04.2009 to

31.03.2010 and for incurring an expenditure of Rs.116.11 lakhs towards salary and other components as mentioned in the Annexure to this order.

4. The Officer on Special Duty (Relief & Rehabilitation) has placed the above proposal before the Sub - Committee. The Sub - Committee has approved the above proposal for the continuance of staff for a further period of one year from April 2009 to March 2010 or till the project period whichever is earlier.

5. The Government accepts the proposal of the Chairman and Managing Director, Tamil Nadu Water Supply and Drainage Board as approved by the Sub - Committee and accord sanction for continuance of staff for the Project Monitoring Unit, Head Office, Chennai and 7 District Implementing Units at Tirunelveli, Kancheepuram, Cuddalore, Villupuram, Kanyakumari and 2 units in Nagapattinam sanctioned in the Government Order second read above with one additional post of Draughting Officer in lieu of one existing Assistant Engineer post in the Head Office, Chennai for a **further period of one year from 01.04.2009 to 31.03.2010** and for incurring an expenditure of Rs.116.11 lakhs towards salary and other components as mentioned in the Annexure to this order.

6. The expenditure sanctioned in paragraph 5 above shall be debited to the following head of account:-

**"2215. Water Supply and Sanitation-02. Sewerage and Sanitation-800. Other expenditure - Schemes in the Eleventh Five Year Plan-II. State Plan-QA. World Bank assisted scheme under Emergency Tsunami Reconstruction Project (ETRP) - Tamil Nadu Water Supply and Drainage Board-09. Grants-in-aid-01. Grants for current expenditure."  
(DPC 2215-02-800-QA-0914)**

7. The amount sanctioned in paragraph 5 above shall not be paid in cash but credited to the following head account:-

**"K. Deposits and Advances (b) Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other Deposits - BC. Deposits of Tamil Nadu Water Supply and Drainage Board (TWAD)."  
(DPC 8443-00-800-BC-000C Receipts)**

by means of a cheque drawn in favour of "Personal Deposit Account (Account No.6184513396) of Managing Director, Tamil Nadu Water Supply and Drainage Board as per G.O. Rt. No.1251, Finance (Ways and Means) Department, Dated:30.12.2005.

8. The Section Officer (Bills), Municipal Administration and Water Supply Department, Chennai-9, is authorized to draw and disburse the amount sanctioned in paragraph 5 above to Tamil Nadu Water Supply and Drainage Board.

9. The Managing Director, Tamil Nadu Water Supply and Drainage Board is requested to send the Statement of Expenditure, Utilization Certificate and Progress Report as laid down by World Bank in consultation with the Project Director (ETRP and TEAP) Chennai-5 to the Government and Accountant General.

10. This order issues with the concurrence of the Finance Department, vide its U.O.No.44416/MA&WS/09, Dated:10.8.09.

**(BY ORDER OF THE GOVERNOR)**

**N. S. PALANIAPPAN,  
PRINCIPAL SECRETARY TO GOVERNMENT**

**To**

The Principal Secretary/ Commissioner of Revenue Administration, Chepauk,  
Chennai-5.

The Officer on Special Duty (R&R) and Project Director (ETRP and TEAP), Chepauk,  
Chennai-5.

The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chepauk,  
Chennai-600 005.

The TASK Team Leader, ETRP, World Bank, 70 Lodhi Estate, New Delhi - 110 003.

The Secretary, Department of Economic Affairs (FB), Ministry of Finance, Government  
of India, New Delhi.

The Secretary to Government, Municipal Administration and Water Supply Department,  
Chennai – 600 009.

The District Collectors, Nagapattinam, Kancheepuram, Cuddalore, Villupuram,  
Tirunelveli and Kanniyakumari.

The Director of Treasuries and Accounts, Chennai – 600 015.

The Accountant General, Chennai – 600 018.

The Pay and Accounts Officer (East), Chennai-5.

The Pay and accounts Officer, Secretariat, Chennai - 9.

The Section Officer (Bills), Municipal administration and Water Supply Department,  
Chennai - 9.

**Copy to:-**

The Finance (MA&WS/BG.II) Department, Chennai-5.

Sf/ Sc.

**/Forwarded/By Order/**

**SECTION OFFICER**





**Revenue (NC.IV.1) Department****(G.O. Ms. No.326, Revenue (NC.IV.1) Department, Dated: 19.8.2009)****Annexure****COST OF STAFF COMPONENT FOR IMPLEMENTATION OF SANITATION FACILITIES TO PERMANENT SHELTERS UNDER ETRP ASSISTED BY WORLD BANK 2009-2010**

Sl. No.	Name of the Post	No.	Scale of Pay	Average Basic Pay	Dearness pay 50% of basic pay	10% Project Allowance	Dearness allowance 54%	HRA	CCA	Medical Allowance	Salary/ Month Rs.	Salary for 12 months from 4/09 to 3/10	
<b>(in Rupees)</b>													
1	<b>PROJECT MONITORING CELL AT HEAD OFFICE, CHENNAI</b>												
a	Joint Chief Engineer	1	14300-400-18300	16300	8150	2445	13203	1600	300		41998	503976	
b	Deputy Chief Engineer	1	10000-325-15200	12600	6300	1890	10206	1600	300		32896	394752	
c	Asst. Exe. Engineer	1	8000-275-13500	10750	5375	1613	8708	1600	300		28345	340140	
d	Sr. Draughting Officer	1	6500-200-11100	8800	4400	1320	7128	1500	300		23448	281376	
e	Draughting Officer	1	5500-175-9000	7250	3625	1088	5873	1300	300		19435	233220	
f	Assistant Accounts Officer	1	6500-200-11101	8800	4400	1320	7128	1500	300		23448	281376	
g	Steno Typist	1	4000-100-6000	5000	2500	750	4050	1100	300		13700	164400	
	<b>Sub Total</b>						<b>0</b>				<b>183270</b>	<b>2199240</b>	
2	<b>DISTRICT IMPLEMENTATION UNITS 7 Nos. at Thirunelveli, Kancheepuram, Cuddalore, Villupuram, Kanniyakumari - 1 No. each and for Nagapattinam - 2 Nos.</b>												
a	Asst. Exe. Engineer	7	8000-275-13500	10750	5375	1613	8708	900	180	50	193025	2316300	
b	Assistant Engineer	7	6500-200-11100	8800	4400	1320	7128	900	180	50	159446	1913352	
c	Assistant	7	4000-100-6000	5000	2500	750	4050	740	180	50	92890	1114680	
	<b>Sub Total</b>											<b>5344332</b>	
	<b>Total</b>											<b>7543572</b>	
												10% leave salary and pension contribution	754357
												<b>TOTAL C/O</b>	<b>8297929</b>

(P.T.O.)

				(in Rupees)
			B/F.	<b>8297929</b>
4	Telephone Charges	600 X 7 = 4200	8000	96000
		3800 X 1 = 3800		
5	Stationery Charges	600 X 7 = 4200		
		3800 X 1 = 3800	8000	96000
6	Electricity Charges	600 X 7 = 4200		
		3800 X 1 = 3800	8000	96000
7	Postage & Telegram	600 X 7 = 4200		
		3800 X 1 = 3800	8000	96000
8	Vehicle fuel and Maintenance Charges	20000 X 8 = 160000	160000	1920000
9	TA Bill	8000 X 7 = 56000	64000	768000
		8000 X 1 = 8000		
10	Medical Reimbursement	5000 x 7 = 35000	85000	85000
		50000 x 1 = 50000		
11	Miscellaneous expenditure	1500 X 7 = 10500	13000	156000
		2500 X 1 = 2500		
	<b>Total</b>		<b>354000</b>	<b>3313000</b>
	<b>Grand Total</b>			<b>11610929</b> <b>or</b> <b>116.11 lakhs</b>

**N. S. PALANIAPPAN,**  
Principal Secretary to Government.

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Section Officer.