



ABSTRACT

TSUNAMI – Emergency Tsunami Reconstruction Project (ETRP) with World Bank assistance – Fisheries Department - Tsunami Project Implementation Unit – Further continuance of staff at Project Implementation Unit at State level and Divisional Implementation Units at Nagapattinam and Tuticorin – Approved by Sub-Committee – Sanction - Orders - Issued.

Revenue (NC.IV.1) Department

G.O. Ms. No.239

Dated:22.7.2009

Read:-

1. G.O. Ms. No.246, Revenue (NC.4) Department, Dated:11.5.2007.
2. G.O. Ms. No.247, Revenue (NC.4) Department, Dated:11.5.2007.
3. G.O. Ms. No.30, Revenue (NC.4) Department, Dated: 22.1.2009.
4. Agenda for the Seventh Sub-Committee meeting held on 9.4.2009.
5. From the Officer on Special Duty (Relief and Rehabilitation) Lr. No. TRR-EAP.4/889/09, Dated: .5.5.2009.

ORDER:-

In the Government Order first read above, the Government have accorded sanction for the staff to Tsunami Project Implementation Unit, Chennai at State level and Divisional Implementation Unit at Divisional level with Head Quarters at Tuticorin and Nagapattinam and sanctioned a sum of Rs.92,19,540/- (Rupees ninety two lakhs nineteen thousand five hundred and forty only) towards salaries to the staff under World Bank assisted Emergency Tsunami Reconstruction Project (ETRP) funds.

2. In the Government Order third read above, the Government have accorded sanction for continuance of the staff to Tsunami Project Implementation Unit, Chennai at State level and Divisional Implementation Unit at Divisional level with Head Quarters at Tuticorin and Nagapattinam in Fisheries Department for the period from 14.4.2008 to 13.4.2009 and sanctioned a sum of Rs.48,38,269/- (Rupees forty eight lakhs thirty eight thousand two hundred and sixty nine only) for the year 2008-09 to meet out the expenditure towards salaries, office contingencies and others to the staff under World Bank assisted Emergency Tsunami Reconstruction Project (ETRP) funds.

3. The Commissioner of Fisheries, Chennai has submitted proposal for further continuance of staff at Tsunami Project Implementation Unit at State level and Divisional Implementation Units in two divisions at Nagapattinam and Tuticorin in Fisheries Department sanctioned in the Government Order third read above for a further period from 14.4.2009 to 31.3.2010 and to sanction a sum of

Rs.1,32,39,963/- towards incurring expenditure for salary and office contingencies for the year 2009-2010 after taking into account Rs.24,73,483/- savings available in the S.B. Account of Tsunami Project Implementation Unit and permission to draw the amount on a quarterly basis (i.e. 25% of the amount paid in April 2009, July 2009, October 2009 and January 2010).

4. The Officer on Special Duty (Relief and Rehabilitation) and Project Director (ETRP and TEAP) has placed the above proposals before the Sub-Committee meeting held on 9.4.2009. The Sub-Committee has approved the proposal.

5. The Government after careful consideration, accept the decision of the Sub-Committee and accord sanction for further continuance of the staff to Tsunami Project Implementation Unit at State level and Divisional Implementation Units at Nagapattinam and Tuticorin in Fisheries Department as mentioned in Annexure-I to this order for the further period from 14.4.2009 to 31.3.2010. The Government also sanction a sum of **Rs.1,32,39,963/- (Rupees One crore thirty two lakhs thirty nine thousand nine hundred and sixty three only)** for the year 2009-2010 to meet out the expenditure towards salary, office contingencies and others as mentioned in the Annexure-II to this order.

6. The expenditure sanctioned in paragraph 5 above shall be debited to the following sub head of account and details Head/Sub head mentioned in Annexure-II to this order:-

**"2405 – 00. Fisheries–101. Inland Fisheries – Schemes in the Eleventh Five Year Plan–II. State plan-QA. World Bank assisted scheme under Emergency Tsunami Reconstruction Project (ETRP) – Fisheries."
(DPC 2405–00–101–QA–0007)**

7. The Commissioner of Fisheries is authorized to draw the amount sanctioned in paragraph 5 above and place the funds in the existing SB A/c of Tsunami Project Implementation Unit and to utilize the unspent amount available in the account.

8. The Commissioner of Fisheries is requested to send the Statements of Expenditure, Utilization Certificate and the Progress Reports as laid down by the World Bank in consultation with the Project Director (ETRP/TEAP) to the Government in Finance Department/ The Accountant General.

9. This order is issued with the concurrence of Finance Department vide its U.O. No.35039/AH&F/09, Dated:20.7.2009.

(BY ORDER OF THE GOVERNOR)

**N. S. PALANIAPPAN,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Principal Secretary/ Commissioner of Revenue Administration,
Chepauk, Chennai – 600 005.

The Officer on Special Duty (R&R) and Project Director (ETRP and TEAP),
Chepauk, Chennai-5.

The Secretary, Department of Economic Affairs (ADB), Ministry of
Finance, Government of India, New Delhi.

The Country Director, India Resident Mission, ADB, No.4, San Martin Marg, Chanakyapuri, New Delhi.

The TASK Team Leader ETRP World Bank, 70, Lodhi Estate, New Delhi – 110 003.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Director, Tsunami Project Implementation Unit at State level, Fisheries Department, Nandanam, Chennai-600 035.

The Divisional Implementation Unit, Nagapattinam/ Tuticorin.

The Director of Treasuries & Accounts, Chennai-15.

The Accountant General, Chennai – 600 018.

The Pay and Accounts Officer (South), Chennai–35.

Copy to:-

The Finance (AH&F/ BG-I/ BG-II) Department, Chennai–9.

Sf/ Sc.

/Forwarded/By Order/

SECTION OFFICER.

(P.T.O. for Annexure-I)

Revenue (NC.IV.1) Department

(G.O. Ms. No.239, Revenue (NC.IV.1) Department, Dated:22.7.2009)

ANNEXURE - I**POST CONTINUANCE TO TSUNAMI PROJECT IMPLEMENTATION UNIT OF FISHERIES DEPARTMENT FOR THE PERIOD FROM 14.4.2009 TO 31.3.2010**

Sl. No.	Name of the Post	No. of Post	Scale of pay if deputed from Govt. Depts.	Salary/ consolidated pay for each (Rs.)	Total consolidated pay (Col. 3X5) (Rs.)	Method of selection/ appointment
State Level Unit						
1	Administrative Manager in the cadre of District Revenue Officer.	1	12000-375-16500	30,000	30,000	Deputation/ Contract
2	Accountant	2	5700-175-9200	15850/ 8000	31,700	Deputation/ Contract
3	Superintendent	1	5700-175-9200	15850/ 8000	15,850	Deputation/ Contract
4	Assistants	2	4000-100-6000	10800/ 6000	21,600	Deputation/ Contract
5	Steno - Typist	1	4000-100-6000	10800/ 6000	10,800	Deputation/ Contract
6	Data Entry Operator	3		4500	13,500	Contract
7	Engineering Specialist/ Executive Engineer	1	10000-325-15200	25,000	25,000	Deputation/ Contract
8	Assistant Executive Engineer	1	8000-275-13500	20,000	20,000	Deputation/ Contract
9	Assistant Engineer	1	6500-200-10500	15,000	15,000	Deputation/ Contract
10	Office Assistant	1		3,000	3,000	Contract
Divisional Implementation Unit at Divisional Level						
11	Executive Engineer	2	10000-325-15200	25,000	50,000	Deputation/ Contract
12	Assistant Executive Engineer	4	8000-275-13500	20,000	80,000	Deputation/ Contract
13	Assistant Engineer	10	6500-200-10500	15,000	1,50,000	Deputation/ Contract
14	Superintendent	2	5700-175-9200	12,000	24,000	Deputation/ Contract
15	Assistants	4	4000-100-6000	8,000	32,000	Deputation/ Contract
16	Computer Operator	4		5,000	20,000	Contract
17	Senior Draughting Officer	2	6500-200-10500	15,000	30,000	Deputation/ Contract
18	Draughting Officer	2	5500-150-10500	12,000	24,000	Deputation/ Contract
19	Divisional Accountant	2	5500-150-10500	12,000	24,000	Deputation/ Contract
20	Technical Assistant	10	4500-125-7000	6,000	60,000	Contract
21	Office Assistant	4		3,000	12,000	Contract
22	Watchman	2		3,000	6,000	Contract

N.S. PALANIAPPAN,
Principal Secretary to Government.

/ True Copy /

Section Officer.
(P.T.O. for Annexure-II)

Revenue (NC.IV.1) Department

(G.O. Ms. No.239, Revenue (NC.IV.1) Department, Dated:22.7.2009)

Annexure-II**Details of amount sanctioned to Tsunami Project
Implementation Unit of Fisheries Department**

Sl. No	Description	Total amount required for 2000-2010	Amount to be sanctioned and released
1)	01 Salaries		
	01 Pay (includes consolidated pay)	70,98,959	70,98,959
	02 Medical Allowance	18,455	Nil
	03 Medical Charges	15,032	10,064
	04 Other Allowance	4,00,000	2,21,242
	06 House Rent Allowance	2,10,000	Nil
	07 Travel Concession	33,000	27,226
	08 City Compensatory Allowance	32,000	Nil
	02 Wages	12,000	12,000
	03 Dearness Allowances 01 Dearness Allowances	14,00,000	11,82,984
2)	03 Dearness Pay	10,00,000	10,00,000
	04 Travel Expenses 01 Tour Traveling Allowances	10,00,000	9,72,147
	02 Transfer Traveling allowances	70,000	68,960
	49 Festival Advances, (Debit & Credit)	14,000	14,000
	01 Telephone Charges	2,00,000	1,79,000
	02 Other Contingencies	2,50,000	70,671
	03 Electricity Charges	1,50,000	9,142
	05 Furnitures	7,50,000	2,50,000
3)	06 Rent, Rates and Taxes 01 Rent	13,00,000	12,11,792
4)	19 M and E 01 Purchase	1,50,000	82,053
5)	21 Motor Vehicles 03 Hire Charges	13,00,000	11,19,723
6)	76 Computer and Accessories 01 Purchase	Nil	Nil
	02 Maintenance	3,00,000	Nil
	Grand Total	1,57,03,446	1,32,29,963

Breakup details for 01 Pay

Pay (includes consolidated pay) = Rs.59,38,459/-

Provision towards Pay Commission Arrears = Rs.10,60,500/-

Provision of Payment for FPF/PF Contribution = Rs. 1,00,000/-

Total 01 pay = Rs.70,98,959/-

Total amount required for the year 2009-2010 = Rs.1,57,03,446/-

Amount available in SB A/c. of TPIU as on 31.03.09 = Rs. 24,73,483/-

Net amount required for the year 2009-2010 = Rs.1,32,29,963/-**N.S. PALANIAPPAN,
Principal Secretary to Government.**

/ True Copy /

Section Officer.