

## ANNEX - 1

### Rajiv Gandhi Rehabilitation Package for Tsunami affected areas

#### Details of amount sanctioned, released and expenditure incurred as on 31.08.2010

(Rs. in crore)

Sl. No.	Category	Amount Sanctioned by GOI	Amount released by GoTN	Expenditure incurred
i)	Relief and Response (CRF / NCCF)	617.20	804.10	701.17
ii)	ARWSP	8.50	8.50	6.91
iii)	SGRY	54.00	46.60	46.60
		(54,000 MT Rice)	(52,760 MT Rice)	
	Fishermen Subsidy (CRF / NCCF)	356.54 +	392.92	273.06
		84.54 @		
v)	Loan Banks	566.47		
vi)	Fishing Harbour Grant (CRF / NCCF)	9.94	30.51	19.44
vii)	Housing(Permanent)	650.00	973.66	866.98
	<b>Total</b>	<b>2347.19</b>	<b>2256.29</b>	<b>1914.16</b>
<p>@ additional subsidy</p> <p>xx. Loan amount directly given to the beneficiaries by the bank. Not included in the total</p> <p>xxx.(Rs.84.89 crore spent by Chief Engineer(G)Highways to be reimbursed included in the total)</p>				

## Annex - II

### **RAJIV GANDHI REHABILITATION PACKAGE FOR TSUNAMI AFFECTED AREAS - EXPENDITURE UPTO August 2010**

(Rs in crore)

Nature of assistance	Amount allotted by GOI	Amount released by Government of Tamil Nadu	Expenditure as on 31.08.10
Loss of limbs/eyes	2.50	1.998	1.802
Grievous injury	0.87	0.600	0.600
Cost of evacuation	8.82	0.000	0.000
Accommodation	2.01	0.000	0.000
Relief to small business enterprises run in residential premises	50.00	2.780	2.650
Reclamation of land(desilting)	27.00	0.000	0.000
Restoration of drinking water & Power - Rural	24.75	19.750	17.890
Roads and Bridges	64.15	319.640	260.370
Buildings	4.80	2.905	2.740
Livestock	4.71	2.800	1.750
Loss of life	39.71	33.670	33.670
Sustenance allowance in camps	118.80	163.340	148.590
Fully damaged houses			
Construction of Temporary shelter	90.00	42.740	34.830
Provision of Basic Amenities (to temporary shelter)			
Crop damage	0.64	0.980	0.890
Relief Package	98.25	123.410	119.418
Supplementary Nutrition	5.18		0.000
Prevention of epidemics and treatment to persons affected	26.00		0.000
Rural Development	12.71	13.025	13.025
Miscellaneous(including Tuition /special fee)	36.30	76.460	62.950
<b>Total</b>	<b>617.20</b>	<b>804.098</b>	<b>701.175</b>

# Rs.84.89 crore already spent by C.E ( Highways - General ) which needs to be reimbursed as part of the Tsunami Rehabilitation Programme.

@The amount represents the ex - gratia of Rs.1 lakh given to the next of kin of each dead person. Rs.50,000/- sanctioned from CMPRF has been reimbursed from CRF / NCCF. The balance cases are being released from CRF only.

\* In G.O M.s.No.743,dt.16.11.06 Rs.0.18 lakh was originally sanctioned.This was cancelled in G.O.Ms.No.372 dt.17.7.07 and instead Rs.0.007 lakh was sanctioned. Hence the amount released shown as Rs.49.807 stands reduced to Rs.49.80 crore

**RAJIV GANDHI REHABILITATION PACKAGE FOR TSUNAMI AFFECTED AREAS -  
EXPENDITURE UPTO AUGUST 2010**

(Rs in crore)

Sl. No.	Nature of assistance	Amount requested by State	Expenditure upto 30.04.10	Expenditure from 01.05.10 to 31.08.10	Total Expenditure	Details
<b>A</b>	<b>Assistance as per CRF/NCCF NORMS</b>					
(I) 1	Gratuitous Relief					
	a) Loss of limbs/eyes	2.500	} 2.400	0.000	2.400	
	b) Grievous injury	0.870				
	c) Cost of Evacuation	8.820				
	<b>d &amp; e) Operation of relief camps</b>					
	i) Accommodation	2.010		0.000	0.000	
	<b>Temporary Relief (Health Care)</b>					
2	<b>Housing</b>					
	iii) Severely damaged houses	750.000	34.830		34.830	
3	<b>Temporary Relief</b>					
		123.410	119.418		119.418	
4	<b>Relief and Rehabilitation</b>					
	(1) Relief to small business enterprises run in residential premises	50.000	2.650		2.650	
	<b>ii) Agriculture inputs subsidy</b>					
	a) Plantation crop					
	b) Reclamation of land (desilting)	75.000	0.000	0.000	0.000	
	iv) Assistance to Artisan					
	v) Social welfare					
(II)	<b>Restoration of drinking water</b>					
	a) Rural	25.000	13.025	0.000	13.025	
	1) Immediate restoration					
	2) Long term	8.500	6.910	0.000	6.910	
	b) Urban					
	1) Immediate restoration					
	2) Long term					
(III)	<b>Repair / Reconstruction</b>					
	a) Roads and Bridges	380.640	260.370		260.370	
	Building	8.500	2.740	0.000	2.740	
	Immediate					
	b) Shipping	1.040	0.000	0.000	0.000	
	Ports & Harbour	30.510	19.440		19.440	
	c) Power	19.750	17.890	0.000	17.890	
(IV)	<b>Revival of Economic Activities</b>					
	a) Livestock	2.800	1.750	0.000	1.750	
	<b>Total " A "</b>	<b>1489.350</b>	<b>481.423</b>	<b>0.000</b>	<b>481.423</b>	
	<b># Rs.84.89 spent by Chief Engineer(G)Highways to be remibursed) included in the total</b>					

<b>B</b>	<b>Assistance covered under Norms with relaxation of scale</b>				
<b>(1) 1</b>	<b>Gratuitous Relief</b>				
	a) Loss of life	80.000	33.670	0.000	33.670
	b) Missing persons	7.500	0.050		0.050
	<b>c &amp; d) Operation of relief camps</b>				
	ii) Sustenance allowance in camps	163.340	148.590	0.000	148.590
<b>2</b>	<b>Temporary Housing (for intermediate phase)</b>				
	1) Fully damaged houses	365.200	858.270	8.710	866.980
<b>3</b>	<b>Agriculture inputs subsidy</b>				
	a) Veg & Paddy crop (crop damage)	0.980	0.890	0.000	0.890
<b>4</b>	<b>Employment Generation</b>				
	a) Food grains	54.000	46.597	0.000	46.597
	b) Wage				
	<b>Total " B "</b>	<b>671.020</b>	<b>1088.067</b>	<b>8.710</b>	<b>1096.777</b>
<b>C</b>	<b>Assistance covered under Norms with relaxation of scale</b>				
<b>1</b>	<b>Rehabilitation</b>				
	i) Assistance to orphans				
	ii) Assistance to unmarried girls, who have lost parents	0.860	0.860	0.000	0.860
	iii) Assistanc to widows				
<b>2</b>	<b>Rehabilitation</b>				
	a) 100% Disabled				
	b) 40% Disabled				
	c) Repair / Reconstruction of pantoons & Beiley Bridges				
<b>3</b>	<b>Revival of Economic Activities</b>				
	a) Agriculture				
	b) Fishing	1054.060	273.060		273.060
<b>4</b>	<b>OTHERS</b>				
	a) Purchase of LCASs				
	b) Fisheries Department-Cold Storage				
	c) Education Department Furniture etc.	30.500	31.960		31.960
	d) Civil Supply-Cards, grains	2.440	1.180		1.180
	e) Industry Department - Tools etc.	1.470	0.940	0.050	0.990
	f) Polytechnic-equipments				
	g) Police Department				
	h) College-library, equipments				

	<b>NOT COVERED UNDER PACKAGE</b>					
	l) Social Welfare		0.900		0.900	
	j) Municipal Council					
	k) Transport					
	l) Forestry	200.000	0.000	0.000	0.000	
	m) Secretariat - Replacement of vehicles					
	<b>Total C</b>	<b>1289.330</b>	<b>308.900</b>	<b>0.050</b>	<b>308.950</b>	
	<b>Grand Total A+B+C</b>	<b>3449.700</b>	<b>1878.390</b>	<b>8.760</b>	<b>1887.150</b>	
	<b>Enhanced package for Crop/Plantation Loss</b>	0.000				
	<b>Total</b>	<b>3449.700</b>	<b>1878.390</b>	<b>8.760</b>	<b>1887.150</b>	
	Miscellaneous	54.050	27.010		27.010	
	<b>Grand Total @ Rs.84.89 crore spent by CE(G)Highways, has been included in the total</b>	<b>3503.750</b>	<b>1905.400</b>	<b>8.760</b>	<b>1914.160</b>	