



**FINANCE DEPARTMENT**

# **FINANCE ACCOUNTS**

**1987-1988 to 2009-2010**



# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS

1987-1988 to 2009-2010

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Finance Department,  
Secretariat, Chennai – 600 009.

# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS - AT A GLANCE

[Rupees in Crores]

ITEMS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>I. CONSOLIDATED FUND</b>					
Revenue Receipts	3,091.89	3,489.86	4,251.57	5,087.88	6,775.66
Expenditure met from Revenue	3,374.81	3,764.02	4,730.79	5,638.22	8,679.52
<b>Surplus or Deficit on Revenue Account</b>	<b>(-282.92)</b>	<b>(-274.16)</b>	<b>(-479.22)</b>	<b>(-550.34)</b>	<b>(-1,903.86)</b>
Public Debt - Receipts	1,027.54	1,554.88	2,328.36	2,291.67	3,055.58
Public Debt - Repayment	536.56	1,160.42	1,726.04	1,536.07	2,181.23
<b>Public Debt (Net)</b>	<b>(+490.99)</b>	<b>(+394.46)</b>	<b>(+602.32)</b>	<b>(+755.60)</b>	<b>(+874.35)</b>
Expenditure met from Capital Account	179.54	188.44	213.36	223.38	279.09
Loans and Advances (Net)	(+197.49)	(+192.65)	(+227.12)	(+349.55)	(-)883.04
Appropriation to the Contingency Fund	50.00	100.00	250.00	0.00	75.00
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+427.03)</b>	<b>(+481.08)</b>	<b>(+690.48)</b>	<b>(+572.93)</b>	<b>(-528.95)</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+63.96)</b>	<b>(-86.63)</b>	<b>(-88.16)</b>	<b>(+182.67)</b>	<b>(+1,403.30)</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-218.96)</b>	<b>(-360.79)</b>	<b>(-567.38)</b>	<b>(-367.67)</b>	<b>(-500.56)</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(+37.66)</b>	<b>(+114.99)</b>	<b>(+250.00)</b>	<b>(-6.83)</b>	<b>(+78.59)</b>
<b>III. PUBLIC ACCOUNT (Net)</b>	<b>(+229.14)</b>	<b>(+173.02)</b>	<b>(+326.77)</b>	<b>(+375.50)</b>	<b>(+421.39)</b>
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+47.84)</b>	<b>(-72.78)</b>	<b>(+9.39)</b>	<b>(+1.00)</b>	<b>(-0.58)</b>
Opening Balance	(+12.90)	(+60.74)	(-)12.04	(-)2.65	(-)1.65
Closing Balance	(+60.74)	(-)12.04	(-)2.65	(-)1.65	(-)2.23
<b>#</b> <b>GROSS FISCAL DEFICIT</b>	<b>709.94</b>	<b>755.25</b>	<b>1,169.70</b>	<b>1,123.27</b>	<b>1,374.91</b>

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS - AT A GLANCE

[Rupees in Crores]					
ITEMS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>I. CONSOLIDATED FUND</b>					
Revenue Receipts	7,016.33	8,066.15	9,219.40	10,599.25	11,961.27
Expenditure met from Revenue	8,542.53	8,758.01	9,634.95	10,910.57	13,064.88
<b>Surplus or Deficit on Revenue Account</b>	<b>(-)1,526.20</b>	<b>(-)691.86</b>	<b>(-)415.55</b>	<b>(-)311.32</b>	<b>(-)1,103.61</b>
Public Debt - Receipts	2,269.57	1,934.92	2,121.84	1,519.12	1,779.99
Public Debt - Repayment	1,325.79	890.24	496.13	326.55	337.73
<b>Public Debt (Net)</b>	<b>(+)943.78</b>	<b>(+)1,044.68</b>	<b>(+)1,625.71</b>	<b>(+)1,192.57</b>	<b>(+)1,442.26</b>
Expenditure met from Capital Account	322.37	550.51	679.95	590.94	919.64
Loans and Advances (Net)	(-)99.50	(+115.18)	(+400.91)	(+353.60)	(+421.72)
Appropriation to the Contingency Fund	75.00	75.00	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)297.86</b>	<b>(+)740.69</b>	<b>(+)1,080.86</b>	<b>(+)944.54</b>	<b>(+)1,341.36</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+)645.92</b>	<b>(+)303.99</b>	<b>(+)544.85</b>	<b>(+)248.03</b>	<b>(+)100.90</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-)880.28</b>	<b>(-)387.87</b>	<b>(+)129.30</b>	<b>(-)63.29</b>	<b>(-)1,002.71</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(+)78.24</b>	<b>(+)71.28</b>	<b>(-)3.19</b>	<b>(+)6.59</b>	<b>(-)4.98</b>
<b>III. PUBLIC ACCOUNT (Net)</b>	<b>(+)836.27</b>	<b>(+)354.38</b>	<b>(-)251.57</b>	<b>(+)171.16</b>	<b>(+)1,023.60</b>
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+)34.23</b>	<b>(+)37.79</b>	<b>(-)125.46</b>	<b>(+)114.46</b>	<b>(+)15.91</b>
Opening Balance	(-)2.23	(+32.00)	(+69.79)	(-)55.67	(+58.79)
Closing Balance	(+32.00)	(+69.79)	(-)55.67	(+58.79)	(+74.70)
<b>#</b>					
<b>GROSS FISCAL DEFICIT</b>	<b>1,824.06</b>	<b>1,432.55</b>	<b>1,496.41</b>	<b>1,255.86</b>	<b>2,444.99</b>

# [(Revenue Expenditure + Capital Expenditure(Net)) - (Revenue Receipts)]

# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS - AT A GLANCE

[Rupees in Crores]

ITEMS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>I. CONSOLIDATED FUND</b>					
Revenue Receipts	13,586.95	14,260.83	16,327.53	18,316.66	18,818.03
Expenditure met from Revenue	14,950.85	17,697.40	20,727.83	21,752.44	21,556.97
<b>Surplus or Deficit on Revenue Account</b>	<b>(-1,363.90)</b>	<b>(-3,436.57)</b>	<b>(-4,400.30)</b>	<b>(-3,435.78)</b>	<b>(-2,738.94)</b>
Public Debt - Receipts	2,132.69	3,420.73	8,545.81	11,596.03	13,487.25
Public Debt - Repayment	407.78	1,261.09	5,438.15	7,719.99	10,042.04
<b>Public Debt (Net)</b>	<b>(+1,724.91)</b>	<b>(+2,159.64)</b>	<b>(+3,107.66)</b>	<b>(+3,876.04)</b>	<b>(+3,445.21)</b>
Expenditure met from Capital Account	1,467.79	1,153.32	644.93	1,546.88	1,777.91
Loans and Advances (Net)	(-)709.96	(+187.22)	(+337.09)	(+93.30)	(+222.53)
Appropriation to the Contingency Fund	...	...	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+757.83)</b>	<b>(+1,340.54)</b>	<b>(+982.02)</b>	<b>(+1,640.18)</b>	<b>(+2,000.44)</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+967.08)</b>	<b>(+819.10)</b>	<b>(+2,125.64)</b>	<b>(+2,235.86)</b>	<b>(+1,444.77)</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-396.82)</b>	<b>(-2,617.47)</b>	<b>(-2,274.66)</b>	<b>(-1,199.92)</b>	<b>(-1,294.17)</b>
<b>II. CONTINGENCY FUND (Net)</b>	(+5.30)	...	...	(-)0.61	(+0.61)
<b>III. PUBLIC ACCOUNT (Net)</b>	(+403.94)	(+2,474.40)	(+2,408.96)	(+1,340.32)	(+1,150.31)
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+12.42)</b>	<b>(-143.07)</b>	<b>(+134.31)</b>	<b>(+139.78)</b>	<b>(-143.25)</b>
Opening Balance	(+74.70)	(+87.12)	(-)55.95	(+78.36)	(+218.14)
Closing Balance	(+87.12)	(-)55.95	(+78.36)	(+218.14)	(+74.89)
<b>#</b> <b>GROSS FISCAL DEFICIT</b>	<b>2,121.73</b>	<b>4,777.11</b>	<b>5,382.32</b>	<b>5,075.97</b>	<b>4,739.38</b>

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS - AT A GLANCE

[Rupees in Crores]					
ITEMS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>I. CONSOLIDATED FUND</b>					
Revenue Receipts	20,836.74	23,705.71	28,451.53	33,959.99	40,913.23
Expenditure met from Revenue	25,687.70	25,270.95	29,154.87	32,008.66	38,264.97
<b>Surplus or Deficit on Revenue Account</b>	<b>(-)4,850.96</b>	<b>(-)1,565.24</b>	<b>(-)703.34</b>	<b>(+)1,951.33</b>	<b>(+)2,648.26</b>
Public Debt - Receipts	18,802.64	11,433.45	13,473.48	9,641.18	7,147.16
Public Debt - Repayment	11,550.73	6,238.09	8,525.16	2,721.70	4,690.25
<b>Public Debt (Net)</b>	<b>(+)7,251.91</b>	<b>(+)5,195.36</b>	<b>(+)4,948.32</b>	<b>(+)6,919.48</b>	<b>(+)2,456.91</b>
Expenditure met from Capital Account	1,627.54	3,589.91	4,563.96	4,054.55	5,952.37
Loans and Advances (Net)	(+263.96	(+436.02	(+302.46	(+147.39	(+651.89
Appropriation to the Contingency Fund	...	...	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)1,891.50</b>	<b>(+)4,025.93</b>	<b>(+)4,866.42</b>	<b>(+)4,201.94</b>	<b>(+)6,604.26</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+)5,360.40</b>	<b>(+)1,169.43</b>	<b>(+)81.90</b>	<b>(+)2,717.54</b>	<b>(-)4,147.35</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(+)509.45</b>	<b>(-)395.81</b>	<b>(-)621.44</b>	<b>(+)4,668.87</b>	<b>(-)1,499.09</b>
<b>II. CONTINGENCY FUND (Net)</b>	...	...	...	(-)16.37	(+16.37
<b>III. PUBLIC ACCOUNT (Net)</b>	(-)422.10	(+316.77	(+834.85	(-)4,886.10	(+1,511.04
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+)87.35</b>	<b>(-)79.04</b>	<b>(+)213.41</b>	<b>(-)233.60</b>	<b>(+)28.32</b>
Opening Balance	(+74.89	(+162.24	(+83.20	(+296.61	(+63.01
Closing Balance	(+162.24	(+83.20	(+296.61	(+63.01	(+91.33
<b>GROSS FISCAL DEFICIT</b> #	<b>6,742.46</b>	<b>5,591.17</b> @@	<b>5,569.76</b> **	<b>2,250.62</b>	<b>3,956.00</b>

# [(Revenue Expenditure + Capital Expenditure(Net)) - (Revenue Receipts)]

@ This includes the adjustment of Rs.1,423.38 crores relates to Prior Period Capital Expenditure.

# GOVERNMENT OF TAMIL NADU

## FINANCE ACCOUNTS - AT A GLANCE

[Rupees in Crores]				
ITEMS	2007-2008	2008-2009	Pre-Actuals 2009-2010	
(1)	(22)	(23)	(24)	
<b>I. CONSOLIDATED FUND</b>				
Revenue Receipts	47,520.50	55,042.51	55,395.19	
Expenditure met from Revenue	42,975.01	53,590.26	58,938.52	
<b>Surplus or Deficit on Revenue Account</b>	<b>(+)4,545.49</b>	<b>(+)1,452.25</b>	<b>(-)3,543.32</b>	
Public Debt - Receipts	7,646.92	11,841.18	15,556.84	
Public Debt - Repayment	3,545.61	2,215.75	2,511.81	
<b>Public Debt (Net)</b>	<b>(+)4,101.31</b>	<b>(+)9,625.43</b>	<b>(+)13,045.03</b>	
Expenditure met from Capital Account	7,462.23	9,104.30	8,572.59	
Loans and Advances (Net)	(+768.85)	(+895.70)	(-)296.55	
Appropriation to the Contingency Fund	...	...	...	
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)8,231.08</b>	<b>(+)10,000.00</b>	<b>(+)8,276.04</b>	
<b>Surplus or Deficit on Capital Account</b>	<b>(-)4,129.77</b>	<b>(-)374.57</b>	<b>(+)4,769.01</b>	
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(+)415.72</b>	<b>(+)1,077.68</b>	<b>(+)1,225.69</b>	
<b>II. CONTINGENCY FUND (Net)</b>	...	(-)0.51	(+0.51)	
<b>III. PUBLIC ACCOUNT (Net)</b>	(-)1,305.78	(-)398.52	(-)1,511.50	
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(-)890.06</b>	<b>(+)678.65</b>	<b>(+)285.30</b>	
Opening Balance	(+91.33)	(-)798.73	(-)120.08	
Closing Balance	(-)798.73	(-)120.08	(-)405.38	
<b>#</b> <b>GROSS FISCAL DEFICIT</b>	<b>3,685.59</b>	<b>8,547.75</b>	<b>11,819.35</b>	

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>A. TAX REVENUE</b>					
<b>(a) Taxes on Income and Expenditure</b>					
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	195,04.00	207,42.74	299,49.73	326,80.04	404,73.35
0022 Taxes on Agricultural Income	6,56.99	6,77.99	8,99.90	17,97.16	26,19.68
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>201,60.99</b>	<b>214,20.73</b>	<b>308,49.63</b>	<b>344,77.20</b>	<b>430,93.03</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>					
0029 Land Revenue	16,97.95	15,06.22	13,82.27	14,42.97	26,50.18
0030 Stamps and Registration Fees	141,52.28	164,65.35	208,33.81	226,39.26	296,45.63
0031 Estate Duty	1,82.15	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	1,83.29	1,38.14	2,60.37	3,32.94	3,27.22
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>162,15.67</b>	<b>181,09.71</b>	<b>224,76.45</b>	<b>244,15.17</b>	<b>326,23.03</b>
<b>(c) Taxes on Commodities and Services</b>					
0037 Customs [Share of Central Taxes]	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...
0039 State Excise	120,16.00	148,02.59	301,81.87	434,85.69	483,12.34
0040 Taxes on Sales, Trade, etc.	1,242,45.24	1,414,36.28	1,654,98.26	2,065,94.55	2,441,87.46
0041 Taxes on Vehicles	152,50.89	162,41.04	196,00.75	227,34.48	248,18.57
0042 Taxes on Goods and Passengers	...	...	97.60	22,57.15	26,39.92
0043 Taxes and Duties on Electricity	9,60.56	7,61.08	5,27.33	6,93.65	82,95.30
0044 Service Tax [Share of Central Taxes]	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services	70,32.69	73,94.15	96,19.07	104,27.65	99,14.59
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	...	...
114. Receipts under the Sugarcane	3,22.72	2,77.58	NA	3,78.49	7,39.87
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>1,595,05.38</b>	<b>1,806,35.14</b>	<b>2,255,24.88</b>	<b>2,861,93.17</b>	<b>3,381,68.18</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>1,958,82.04</b>	<b>2,201,65.58</b>	<b>2,788,50.96</b>	<b>3,450,85.54</b>	<b>4,138,84.24</b>
<b>Of which,</b>					
<i>Share of Central Taxes*</i>	653,90.14	722,92.10	947,27.51	1,002,91.98	1,189,47.28
<i>State's Own Tax Revenue</i>	1,761,95.89	1,994,22.84	2,489,01.23	3,124,05.50	3,734,10.89
<b>Of which,</b>					
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	1,309,55.21	1,485,52.85	1,752,14.93	2,189,00.86	2,560,02.10

\* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001. The Share of Central Taxes is redistributed under the Heads of Account 0020, 0021, 0028, 0032, 0037, 0038, 0044 and 0045 00 901 from 2001-2002.

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>A. TAX REVENUE</b>					
<b>(a) Taxes on Income and Expenditure</b>					
0020 Corporation Tax <i>(Share of Central Taxes)</i>	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax <i>[Share of Central Taxes] / Share of Central Taxes*</i>	481,18.67	613,72.93	678,88.00	753,38.89	897,53.25
0022 Taxes on Agricultural Income	20,03.98	12,76.84	16,73.15	19,47.30	13,85.66
0028 Other Taxes on Income and Expenditure <i>[Share of Central Taxes]</i>	...	...	...	...	...
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>501,22.65</b>	<b>626,49.77</b>	<b>695,61.15</b>	<b>772,86.19</b>	<b>911,38.91</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>					
0029 Land Revenue	19,30.44	31,87.21	35,26.71	25,21.09	18,77.47
0030 Stamps and Registration Fees	291,82.07	383,69.38	506,68.92	613,00.89	590,59.59
0031 Estate Duty	...	...	...	...	...
0032 Taxes on Wealth <i>[Share of Central Taxes]</i>	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	4,17.61	7,32.43	10,68.61	10,47.69	9,97.31
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>315,30.12</b>	<b>422,89.02</b>	<b>552,64.24</b>	<b>648,69.67</b>	<b>619,34.37</b>
<b>(c) Taxes on Commodities and Services</b>					
0037 Customs <i>[Share of Central Taxes]</i>	...	...	...	...	...
0038 Union Excise Duties <i>[Share of Central Taxes]</i>	...	...	...	...	...
0039 State Excise	564,85.80	568,82.34	614,64.14	934,66.34	1,063,06.89
0040 Taxes on Sales, Trade, etc.	2,743,12.27	3,209,98.94	3,913,83.94	4,689,27.42	5,341,06.77
0041 Taxes on Vehicles	292,96.38	313,69.71	372,44.56	392,20.71	425,42.36
0042 Taxes on Goods and Passengers	43,62.28	71,87.88	110,02.66	161,98.54	187,26.43
0043 Taxes and Duties on Electricity	69,16.75	78,16.55	114,41.26	140,52.70	150,62.23
0044 Service Tax <i>[Share of Central Taxes]</i>	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services	112,98.25	123,16.01	139,02.23	164,37.39	182,80.50
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	...	...
114. Receipts under the Sugarcane	8,34.15	5,66.98	8,48.88	8,36.19	5,05.63
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>3,826,71.73</b>	<b>4,365,71.43</b>	<b>5,264,38.79</b>	<b>6,483,03.10</b>	<b>7,350,25.18</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>4,643,24.50</b>	<b>5,415,10.22</b>	<b>6,512,64.18</b>	<b>7,904,58.96</b>	<b>8,880,98.46</b>
<b>Of which,</b>					
<i>Share of Central Taxes*</i>	1,419,68.11	1,552,61.25	1,735,40.00	1,805,59.10	2,165,50.25
<i>State's Own Tax Revenue</i>	4,162,05.83	4,801,37.29	5,833,76.18	7,151,20.07	7,983,45.21
<b>Of which,</b>					
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	2,891,38.65	3,399,35.85	4,154,39.95	5,007,27.16	5,706,08.07

\* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001. The Share of Central Taxes is redistributed under the Heads of Account 0020, 0021, 0028, 0032, 0037, 0038, 0044 and 0045 00 901 from 2001-2002.

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>A. TAX REVENUE</b>					
<b>(a) Taxes on Income and Expenditure</b>					
0020 Corporation Tax <i>(Share of Central Taxes)</i>	...	...	...	...	606,03.00
0021 Taxes on Income other than Corpn. Tax <i>[Share of Central Taxes] / Share of Central Taxes*</i>	1,401,78.00	962,23.02	1,098,52.11	477,84.00	534,84.00
0022 Taxes on Agricultural Income	39,36.23	38,53.31	17,77.73	5,22.78	2,01.86
0028 Other Taxes on Income and Expenditure <i>(Share of Central Taxes)</i>	...	...	...	...	4,76.00
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>1,441,14.23</b>	<b>1,000,76.33</b>	<b>1,116,29.84</b>	<b>483,06.78</b>	<b>1,147,64.86</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>					
0029 Land Revenue	60,30.88	28,28.97	47,22.93	55,71.52	50,47.25
0030 Stamps and Registration Fees	631,54.60	672,52.15	817,58.38	910,19.83	1,137,89.16
0031 Estate Duty	...	...	...	...	...
0032 Taxes on Wealth <i>(Share of Central Taxes)</i>	...	...	...	...	1,50.00
0035 Taxes on Immovable Property other than Agricultural Land	10,95.90	14,18.37	11,46.52	11,64.54	14,10.67
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>702,81.38</b>	<b>714,99.49</b>	<b>876,27.83</b>	<b>977,55.89</b>	<b>1,203,97.08</b>
<b>(c) Taxes on Commodities and Services</b>					
0037 Customs <i>(Share of Central Taxes)</i>	...	...	...	...	647,57.00
0038 Union Excise Duties <i>(Share of Central Taxes)</i>	...	...	...	...	1,002,72.00
0039 State Excise	1,299,85.35	1,709,81.45	1,833,70.08	1,868,67.78	2,058,21.73
0040 Taxes on Sales, Trade, etc.	5,603,79.39	6,112,93.99	7,024,22.88	8,197,15.06	8,385,59.43
0041 Taxes on Vehicles	469,68.52	518,14.29	577,98.08	590,43.77	648,43.20
0042 Taxes on Goods and Passengers	214,95.68	182,75.49	222,64.40	241,50.64	282,65.23
0043 Taxes and Duties on Electricity	171,41.51	178,82.45	196,54.10	227,01.48	259,75.08
0044 Service Tax <i>(Share of Central Taxes)</i>	...	...	...	...	57,93.00
0045 Other Taxes and Duties on Commodities and Services	183,76.18	169,29.03	169,77.60	174,66.85	185,27.97
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	...	14,72.00
114. Receipts under the Sugarcane	3,96.77	5,66.52	6,51.89	9,28.96	10,08.36
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>7,943,46.63</b>	<b>8,871,76.70</b>	<b>10,024,87.14</b>	<b>11,299,45.58</b>	<b>13,528,14.64</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>10,087,42.24</b>	<b>10,587,52.52</b>	<b>12,017,44.81</b>	<b>12,760,08.25</b>	<b>15,879,76.58</b>
<b>Of which,</b>					
<i>Share of Central Taxes*</i>	2,728,30.00	2,408,98.02	2,667,00.26	2,783,75.00	2,870,07.00
<i>State's Own Tax Revenue</i>	8,685,64.24	9,625,29.50	10,918,92.70	12,282,24.25	13,009,69.58
<b>Of which,</b>					
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	5,998,54.48	6,459,31.99	7,410,12.99	8,604,03.59	8,828,72.27

\* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001. The Share of Central Taxes is redistributed under the Heads of Account 0020, 0021, 0028, 0032, 0037, 0038, 0044 and 0045 00 901 from 2001-2002.

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>A. TAX REVENUE</b>					
<b>(a) Taxes on Income and Expenditure</b>					
0020 Corporation Tax <small>(Share of Central Taxes)</small>	661,22.00	961,55.00	1,205,76.00	1,384,05.00	1,995,58.00
0021 Taxes on Income other than Corpn. Tax <small>[Share of Central Taxes] / Share of Central Taxes*</small>	513,99.00	572,95.22	776,23.02	975,65.08	1,211,82.00
0022 Taxes on Agricultural Income	1,63.37	1,25.42	58.60	13.40	6.75
0028 Other Taxes on Income and Expenditure <small>[Share of Central Taxes]</small>	4,42.00	-8.00	-29.00	-29.00	-33.00
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>1,181,26.37</b>	<b>1,535,67.64</b>	<b>1,982,28.62</b>	<b>2,359,54.48</b>	<b>3,207,13.75</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>					
0029 Land Revenue	8,39.70	17,50.31	71,95.19	179,48.45	120,68.19
0030 Stamps and Registration Fees	1,079,11.84	1,316,40.31	1,604,35.83	2,084,85.71	2,997,46.18
0031 Estate Duty	...	...	...	...	...
0032 Taxes on Wealth <small>[Share of Central Taxes]</small>	1,06.00	84.00	2,64.00	2,73.00	2,51.00
0035 Taxes on Immovable Property other than Agricultural Land	12,68.92	12,02.89	11,80.84	11,85.94	14,44.55
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>1,101,26.46</b>	<b>1,346,77.51</b>	<b>1,690,75.86</b>	<b>2,278,93.10</b>	<b>3,135,09.92</b>
<b>(c) Taxes on Commodities and Services</b>					
0037 Customs <small>[Share of Central Taxes]</small>	697,59.00	756,23.00	850,83.00	977,26.00	1,247,11.00
0038 Union Excise Duties <small>[Share of Central Taxes]</small>	1,072,79.00	1,105,51.00	1,178,45.00	1,304,16.00	1,324,25.00
0039 State Excise	2,113,60.88	1,657,09.93	2,549,00.48	3,176,65.18	3,986,41.95
0040 Taxes on Sales, Trade, etc.	9,589,60.17	11,004,63.06	12,996,18.38	15,554,69.14	17,727,16.40
0041 Taxes on Vehicles	745,61.97	934,29.15	1,014,74.81	1,124,93.21	1,260,88.40
0042 Taxes on Goods and Passengers	489,51.78	610,94.44	763,87.13	984,94.21	1,243,49.55
0043 Taxes and Duties on Electricity	135,17.99	228,00.39	243,04.83	95,21.62	266,40.20
0044 Service Tax <small>[Share of Central Taxes]</small>	74,67.00	125,59.00	225,05.00	369,59.00	613,32.00
0045 Other Taxes and Duties on Commodities and Services	188,17.04	184,42.24	99,19.71	112,84.48	153,72.68
<b>Of which, 901. Share of Central Taxes</b>	21,83.00	21,61.00	-2,28.00	-40.70	-40.00
114. Receipts under the Sugarcane	6,42.57	4,70.70	3,15.84	6,55.17	18,23.86
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>15,106,74.83</b>	<b>16,606,72.21</b>	<b>19,920,38.34</b>	<b>23,700,28.84</b>	<b>27,822,77.18</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>17,389,27.66</b>	<b>19,489,17.36</b>	<b>23,593,42.82</b>	<b>28,338,76.42</b>	<b>34,165,00.85</b>
<b>Of which,</b>					
<i>Share of Central Taxes*</i>	3,047,57.00	3,544,20.22	4,236,39.02	5,012,74.38	6,393,86.00
<i>State's Own Tax Revenue</i>	14,341,70.66	15,944,97.14	19,357,03.80	23,326,02.04	27,771,14.85
<b>Of which,</b>					
<b>Commercial Taxes</b> <small>[0040, 0042 and 0045 excluding 0045.00.114 &amp; 0045.00.901]</small>	10,239,03.42	11,773,68.04	13,858,37.38	16,646,33.36	19,106,54.77

\* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001. The Share of Central Taxes is redistributed under the Heads of Account 0020, 0021, 0028, 0032, 0037, 0038, 0044 and 0045 00 901 from 2001-2002.

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

HEADS	2007-2008	2008-2009	Pre-Actuals 2009-2010		
(1)	(22)	(23)	(24)		
<b>A. TAX REVENUE</b>					
<b>(a) Taxes on Income and Expenditure</b>					
<b>0020</b> Corporation Tax <i>(Share of Central Taxes)</i>	2,559,73.00	2,790,98.00	3,603,59.00		
<b>0021</b> Taxes on Income other than Corpn. Tax <i>[Share of Central Taxes] / Share of Central Taxes*</i>	1,718,05.00	1,752,50.00	2,007,35.00		
<b>0022</b> Taxes on Agricultural Income	11.01	0.78	0.38		
<b>0028</b> Other Taxes on Income and Expenditure <i>[Share of Central Taxes]</i>	-13.00	-11.00	...		
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>4,277,76.01</b>	<b>4,543,37.78</b>	<b>5,610,94.38</b>		
<b>(b) Taxes on Property &amp; Capital Transactions</b>					
<b>0029</b> Land Revenue	78,02.77	207,72.78	116,65.56		
<b>0030</b> Stamps and Registration Fees	3,804,74.22	3,793,68.12	3,662,16.21		
<b>0031</b> Estate Duty	...	...	...		
<b>0032</b> Taxes on Wealth <i>[Share of Central Taxes]</i>	2,84.00	2,61.00	8,15.00		
<b>0035</b> Taxes on Immovable Property other than Agricultural Land	15,74.74	11,78.56	12,01.18		
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>3,901,35.73</b>	<b>4,015,80.46</b>	<b>3,798,97.95</b>		
<b>(c) Taxes on Commodities and Services</b>					
<b>0037</b> Customs <i>[Share of Central Taxes]</i>	1,524,51.00	1,626,98.00	1,225,51.00		
<b>0038</b> Union Excise Duties <i>[Share of Central Taxes]</i>	1,455,34.00	1,418,89.00	987,16.00		
<b>0039</b> State Excise	4,764,05.52	5,755,51.60	6,740,68.44		
<b>0040</b> Taxes on Sales, Trade, etc.	18,156,36.13	20,674,69.84	22,661,51.95		
<b>0041</b> Taxes on Vehicles	1,483,21.42	1,709,56.87	2,024,63.85		
<b>0042</b> Taxes on Goods and Passengers	1,097,47.00	978,73.75	1,091,91.75		
<b>0043</b> Taxes and Duties on Electricity	37,21.81	355,69.20	37,05.50		
<b>0044</b> Service Tax <i>[Share of Central Taxes]</i>	805,24.00	919,28.00	924,44.00		
<b>0045</b> Other Taxes and Duties on Commodities and Services	181,84.79	196,62.56	200,01.58		
<b>Of which, 901. Share of Central Taxes</b>	-31.00	-33.00	-1.00		
114. Receipts under the Sugarcane	11,01.25	16,02.44	9,99.87		
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>29,505,25.67</b>	<b>33,635,98.82</b>	<b>35,892,94.07</b>		
<b>TOTAL-A.TAX REVENUE</b>	<b>37,684,37.41</b>	<b>42,195,17.06</b>	<b>45,302,86.40</b>		
<b>Of which,</b>					
<i>Share of Central Taxes*</i>	8,065,27.00	8,510,80.00	8,756,19.00		
<i>State's Own Tax Revenue</i>	29,619,10.41	33,684,37.06	36,546,67.40		
<b>Of which,</b>					
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	19,424,97.67	21,834,36.71	23,943,46.41		

\* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001. The Share of Central Taxes is redistributed under the Heads of Account 0020, 0021, 0028, 0032, 0037, 0038, 0044 and 0045 00 901 from 2001-2002.

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>B. NON-TAX REVENUE</b>					
<b>(a) Fiscal Services</b>					
<b>0047</b> Other Fiscal Services	22.63	2.63	6.59	3.87	3.15
<b>Total-B(a) Fiscal Services</b>	<b>22.63</b>	<b>2.63</b>	<b>6.59</b>	<b>3.87</b>	<b>3.15</b>
<b>(b) Interest Receipts, Dividends and Profits</b>					
<b>0049</b> Interest Receipts	82,49.59	78,68.97	87,85.67	89,69.99	770,67.31
<b>0050</b> Dividends and Profits	2,39.11	2,74.09	1,25.45	3,52.60	13,15.89
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>84,88.70</b>	<b>81,43.06</b>	<b>89,11.12</b>	<b>93,22.59</b>	<b>783,83.20</b>
<b>(c) Other Non-Tax Revenue</b>					
<b>(i) General Services</b>					
<b>0051</b> Public Service Commission	29.59	18.26	44.05	72.09	97.48
<b>0055</b> Police	12,81.05	13,05.50	10,25.63	12,66.78	9,51.09
<b>0056</b> Jails	2,33.27	4,52.53	3,58.12	2,66.72	23.95
<b>0058</b> Stationery and Printing	1,16.50	1,42.17	1,47.28	1,37.91	1,64.64
<b>0059</b> Public Works	1,72.47	2,03.45	3,81.24	4,11.12	3,87.64
<b>0070</b> Other Administrative Services	11,25.86	11,92.04	29,53.62	22,45.56	35,39.30
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	3,61.72	3,89.49	4,07.56	5,87.75	4,98.19
<b>0075</b> Miscellaneous General Services	13,85.82	10,56.16	18,49.86	24,79.33	19,62.28
<b>Total-B(c)(i) General Services</b>	<b>47,06.28</b>	<b>47,59.60</b>	<b>71,67.36</b>	<b>74,67.26</b>	<b>76,24.57</b>
<b>(ii) Social Services</b>					
<b>0202</b> Education, Sports, Art and Culture	13,00.51	12,80.00	14,96.26	19,08.88	19,73.86
<b>0210</b> Medical and Public Health	13,54.38	11,52.52	26,99.42	21,09.88	19,45.06
<b>0211</b> Family Welfare	28.39	42.86	44.49	21.48	8.53
<b>0215</b> Water Supply and Sanitation	1,75.78	91.29	1,62.57	1,50.68	18,99.73
<b>0216</b> Housing	4,05.82	4,59.56	5,94.04	6,21.62	6,99.77
<b>0217</b> Urban Development	5.22	6.45	4.88	83.45	70.67
<b>0220</b> Information and Publicity	1,92.57	1,58.23	1,78.02	1,45.51	1,35.26
<b>0230</b> Labour and Employment	2,15.90	2,33.54	2,91.87	3,56.97	6,58.92
<b>0235</b> Social Security and Welfare	4,94.00	51,30.05	6,10.48	-39,95.06	9,30.52
<b>0250</b> Other Social Services	6,49.35	2,96.05	2,46.43	1,41.12	1,37.63
<b>Total-B(c)(ii) Social Services</b>	<b>48,21.92</b>	<b>88,50.55</b>	<b>63,28.46</b>	<b>15,44.53</b>	<b>84,59.95</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>B. NON-TAX REVENUE</b>					
<b>(a) Fiscal Services</b>					
<b>0047</b> Other Fiscal Services	0.53	2.24	0.50	0.24	0.06
<b>Total-B(a) Fiscal Services</b>	<b>0.53</b>	<b>2.24</b>	<b>0.50</b>	<b>0.24</b>	<b>0.06</b>
<b>(b) Interest Receipts, Dividends and Profits</b>					
<b>0049</b> Interest Receipts	211,19.50	275,23.95	278,78.98	342,82.64	349,01.22
<b>0050</b> Dividends and Profits	17,68.60	14,41.07	7,85.80	28,37.93	22,19.98
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>228,88.10</b>	<b>289,65.02</b>	<b>286,64.78</b>	<b>371,20.57</b>	<b>371,21.20</b>
<b>(c) Other Non-Tax Revenue</b>					
<b>(i) General Services</b>					
<b>0051</b> Public Service Commission	38.52	1,08.06	34.09	63.90	58.83
<b>0055</b> Police	15,78.32	12,15.03	10,20.15	18,49.86	17,07.21
<b>0056</b> Jails	15.86	12.54	13.75	14.87	15.27
<b>0058</b> Stationery and Printing	1,44.33	1,39.84	5,51.94	2,92.50	1,60.41
<b>0059</b> Public Works	3,69.22	4,38.12	4,24.86	4,78.65	4,81.71
<b>0070</b> Other Administrative Services	31,06.74	24,45.04	45,98.04	47,69.16	33,23.65
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	5,51.13	6,02.83	7,86.28	6,00.13	5,25.70
<b>0075</b> Miscellaneous General Services	18,95.03	23,83.69	32,74.17	31,16.08	53,49.77
<b>Total-B(c)(i) General Services</b>	<b>76,99.15</b>	<b>73,45.15</b>	<b>107,03.28</b>	<b>111,85.15</b>	<b>116,22.55</b>
<b>(ii) Social Services</b>					
<b>0202</b> Education, Sports, Art and Culture	19,80.86	24,81.79	29,55.33	29,68.36	31,56.97
<b>0210</b> Medical and Public Health	18,92.94	27,31.70	28,22.44	33,64.83	30,54.83
<b>0211</b> Family Welfare	8.00	11.84	24.85	15.88	9.14
<b>0215</b> Water Supply and Sanitation	53.18	2,49.73	4,01.65	2,36.73	4,63.81
<b>0216</b> Housing	8,10.58	9,08.30	10,31.99	10,12.70	10,74.97
<b>0217</b> Urban Development	65.45	60.34	63.51	67.66	33.79
<b>0220</b> Information and Publicity	2,72.66	2,48.83	3,14.09	6,17.16	2,72.34
<b>0230</b> Labour and Employment	6,06.46	7,49.36	7,62.70	8,14.39	13,88.67
<b>0235</b> Social Security and Welfare	11,49.87	11,53.84	12,05.13	21,73.26	33,13.22
<b>0250</b> Other Social Services	1,56.82	1,77.11	1,71.89	1,63.09	1,42.26
<b>Total-B(c)(ii) Social Services</b>	<b>69,96.82</b>	<b>87,72.84</b>	<b>97,53.58</b>	<b>114,34.06</b>	<b>129,10.00</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>B. NON-TAX REVENUE</b>					
<b>(a) Fiscal Services</b>					
0047 Other Fiscal Services	0.11	1.51	3.07	0.24	0.74
<b>Total-B(a) Fiscal Services</b>	<b>0.11</b>	<b>1.51</b>	<b>3.07</b>	<b>0.24</b>	<b>0.74</b>
<b>(b) Interest Receipts, Dividends and Profits</b>					
0049 Interest Receipts	486,24.69	384,95.10	346,79.19	403,63.89	501,97.44
0050 Dividends and Profits	18,44.88	24,29.29	41,95.05	36,52.73	33,44.78
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>504,69.57</b>	<b>409,24.39</b>	<b>388,74.24</b>	<b>440,16.62</b>	<b>535,42.22</b>
<b>(c) Other Non-Tax Revenue</b>					
<b>(i) General Services</b>					
0051 Public Service Commission	1,87.86	1,18.93	2,79.27	1,84.77	96.31
0055 Police	17,15.69	17,08.12	28,26.30	29,90.60	46,70.63
0056 Jails	10.33	13.39	25.38	38.36	1,08.85
0058 Stationery and Printing	2,83.12	2,89.14	3,82.11	2,42.33	3,52.85
0059 Public Works	5,16.39	6,17.91	6,79.31	9,43.43	8,73.37
0070 Other Administrative Services	77,44.37	57,49.25	80,48.01	56,15.12	87,92.29
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	6,73.50	4,22.43	11,58.00	9,51.64	13,01.68
0075 Miscellaneous General Services	55,17.62	97,61.35	146,41.52	207,44.86	164,13.17
<b>Total-B(c)(i) General Services</b>	<b>166,48.88</b>	<b>186,80.52</b>	<b>280,39.90</b>	<b>317,11.11</b>	<b>326,09.15</b>
<b>(ii) Social Services</b>					
0202 Education, Sports, Art and Culture	33,12.54	38,29.05	44,86.10	53,75.17	65,78.83
0210 Medical and Public Health	42,02.30	63,20.13	71,61.14	61,68.55	65,32.42
0211 Family Welfare	8.82	9.52	9.16	14.17	74.79
0215 Water Supply and Sanitation	2,90.07	3,14.77	5,66.35	6,58.08	8,84.76
0216 Housing	11,06.61	18,37.44	25,58.01	25,52.96	22,97.81
0217 Urban Development	51.08	41.99	41.89	1,29.96	79.31
0220 Information and Publicity	2,84.64	3,38.36	2,54.27	3,34.93	2,65.72
0230 Labour and Employment	17,63.08	18,51.37	20,51.11	23,36.95	20,26.19
0235 Social Security and Welfare	41,88.15	53,69.93	55,95.61	49,10.28	46,04.61
0250 Other Social Services	3,24.52	1,81.80	2,40.34	2,78.19	2,55.67
<b>Total-B(c)(ii) Social Services</b>	<b>155,31.81</b>	<b>200,94.36</b>	<b>229,63.98</b>	<b>227,59.24</b>	<b>236,00.11</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>B. NON-TAX REVENUE</b>					
<b>(a) Fiscal Services</b>					
<b>0047</b> Other Fiscal Services	0.73	3.68	30.42	2.42	3.28
<b>Total-B(a) Fiscal Services</b>	<b>0.73</b>	<b>3.68</b>	<b>30.42</b>	<b>2.42</b>	<b>3.28</b>
<b>(b) Interest Receipts, Dividends and Profits</b>					
<b>0049</b> Interest Receipts	568,70.70	532,53.36	565,80.30	797,43.85	1,103,79.40
<b>0050</b> Dividends and Profits	25,98.87	27,20.37	24,24.62	22,47.24	30,20.45
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>594,69.57</b>	<b>559,73.73</b>	<b>590,04.92</b>	<b>819,91.09</b>	<b>1,133,99.85</b>
<b>(c) Other Non-Tax Revenue</b>					
<b>(i) General Services</b>					
<b>0051</b> Public Service Commission	48.88	1,20.04	35.31	2,98.79	5,71.01
<b>0055</b> Police	57,75.29	40,24.44	40,86.67	60,40.47	50,76.72
<b>0056</b> Jails	1,11.72	1,24.04	1,29.58	1,81.80	1,65.22
<b>0058</b> Stationery and Printing	4,58.28	4,83.68	9,23.52	6,68.38	10,44.64
<b>0059</b> Public Works	8,73.17	11,82.05	13,07.16	13,06.71	13,19.80
<b>0070</b> Other Administrative Services	76,80.46	146,93.75	121,05.66	86,46.95	92,69.35
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	14,65.60	12,66.24	14,83.25	14,34.89	11,78.82
<b>0075</b> Miscellaneous General Services	223,82.40	122,05.12	127,80.59	39,18.05	639,10.47
<b>Total-B(c)(i) General Services</b>	<b>387,95.80</b>	<b>340,99.36</b>	<b>328,51.74</b>	<b>224,96.04</b>	<b>825,36.03</b>
<b>(ii) Social Services</b>					
<b>0202</b> Education, Sports, Art and Culture	89,49.59	122,57.65	143,42.94	209,97.69	215,83.04
<b>0210</b> Medical and Public Health	83,06.71	60,10.91	191,90.44	90,68.78	96,63.47
<b>0211</b> Family Welfare	82.35	6,23.58	1,67.02	36,01.26	44,10.51
<b>0215</b> Water Supply and Sanitation	8,25.84	6,74.51	8,48.59	2,92.50	1,31.03
<b>0216</b> Housing	22,26.69	24,31.51	24,58.22	25,01.45	59,97.56
<b>0217</b> Urban Development	1,32.78	194,65.12	38,10.10	21,50.22	23,02.04
<b>0220</b> Information and Publicity	4,66.45	7,74.73	3,29.62	6,26.21	5,93.18
<b>0230</b> Labour and Employment	22,01.14	23,56.62	25,67.38	28,03.16	38,98.05
<b>0235</b> Social Security and Welfare	26,38.71	26,65.34	20,73.46	20,38.80	31,07.86
<b>0250</b> Other Social Services	3,28.07	4,09.66	12,10.01	5,41.71	3,53.79
<b>Total-B(c)(ii) Social Services</b>	<b>261,58.33</b>	<b>476,69.63</b>	<b>469,97.78</b>	<b>446,21.78</b>	<b>520,40.53</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>B. NON-TAX REVENUE</b>					
<b>(a) Fiscal Services</b>					
<b>0047</b> Other Fiscal Services	0.28	12.32	4.11		
<b>Total-B(a) Fiscal Services</b>	<b>0.28</b>	<b>12.32</b>	<b>4.11</b>		
<b>(b) Interest Receipts, Dividends and Profits</b>					
<b>0049</b> Interest Receipts	1,242,48.91	1,465,08.00	1,350,90.51		
<b>0050</b> Dividends and Profits	39,70.84	36,01.47	48,32.29		
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>1,282,19.75</b>	<b>1,501,09.47</b>	<b>1,399,22.80</b>		
<b>(c) Other Non-Tax Revenue</b>					
<b>(i) General Services</b>					
<b>0051</b> Public Service Commission	4,85.70	4,01.00	4,90.36		
<b>0055</b> Police	82,72.17	132,47.38	96,08.48		
<b>0056</b> Jails	1,64.93	1,12.99	1,43.04		
<b>0058</b> Stationery and Printing	8,95.34	7,72.30	9,14.02		
<b>0059</b> Public Works	21,49.71	14,84.08	19,54.00		
<b>0070</b> Other Administrative Services	118,51.37	130,17.07	197,33.96		
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	16,19.29	14,57.03	11,95.90		
<b>0075</b> Miscellaneous General Services	303,22.76	370,61.69	366,25.52		
<b>Total-B(c)(i) General Services</b>	<b>557,61.27</b>	<b>675,53.54</b>	<b>706,65.28</b>		
<b>(ii) Social Services</b>					
<b>0202</b> Education, Sports, Art and Culture	301,40.18	302,73.91	383,63.91		
<b>0210</b> Medical and Public Health	97,55.71	141,53.32	91,26.10		
<b>0211</b> Family Welfare	8.01	26,22.61	29,06.87		
<b>0215</b> Water Supply and Sanitation	79.06	,18.34	27.47		
<b>0216</b> Housing	30,25.79	29,61.57	46,70.08		
<b>0217</b> Urban Development	37,89.10	6,04.56	658,86.39		
<b>0220</b> Information and Publicity	5,39.08	8,93.89	26,89.62		
<b>0230</b> Labour and Employment	36,18.70	41,15.42	38,02.41		
<b>0235</b> Social Security and Welfare	37,71.85	32,65.36	44,73.50		
<b>0250</b> Other Social Services	4,42.62	5,54.06	4,96.94		
<b>Total-B(c)(ii) Social Services</b>	<b>551,70.10</b>	<b>594,63.04</b>	<b>1,324,43.29</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>(iii) Economic Services</b>					
<b>0401</b> Crop Husbandry	36,15.40	38,94.47	47,75.42	46,18.17	52,01.00
<b>0403</b> Animal Husbandry	1,57.33	1,73.17	2,08.65	2,07.54	2,71.54
<b>0404</b> Dairy Development	32.86	57.05	59.86	82.16	1,30.51
<b>0405</b> Fisheries	1,19.03	78.81	75.01	1,84.56	1,86.44
<b>0406</b> Forestry and Wildlife	34,44.43	33,75.93	49,25.03	44,35.18	44,57.62
<b>0407</b> Plantations	1,49.28	1,23.58	1,17.24	0.63	0.01
<b>0408</b> Food Storage and Warehousing	...	...	...	...	...
<b>0415</b> Agricultural Research and Education	...	...	0.01	0.01	...
<b>0425</b> Co-operation	5,37.56	5,73.91	14,92.67	10,03.15	8,58.46
<b>0435</b> Other Agricultural Programmes	1,79.25	4,33.96	1,39.16	1,25.70	5,54.22
<b>0506</b> Land Reforms	5.92	0.05	0.09	0.03	0.09
<b>0515</b> Other Rural Development Programmes	91.44	1,00.17	84.03	68.94	84.27
<b>0551</b> Hill Areas	54.88	39.75	1,17.04	70.87	63.98
<b>0575</b> Other Special Area Programmes	...	...	...	...	0.01
<b>0701</b> Major and Medium Irrigation	1,34.23	1,25.81	1,57.62	2,10.55	2,26.78
<b>0702</b> Minor Irrigation	2,26.80	1,91.80	2,17.70	2,22.83	2,09.44
<b>0801</b> Power	0.67	1.05	1.53	1.64	0.26
<b>0802</b> Petroleum	0.05	0.11	0.12	0.08	0.12
<b>0810</b> Non-Conventional Sources of Energy	0.15	...	-15	...	...
<b>0851</b> Village and Small Industries	7,71.11	4,37.98	6,89.51	6,86.63	5,50.90
<b>0852</b> Industries	1,91.23	27.64	1,67.24	37.75	24.00
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	7,67.98	9,22.83	21,65.33	58,81.11	24,33.09
<b>0875</b> Other Industries	11.35	6.50	26.96	2,89.60	1,70.10
<b>1051</b> Ports and Lighthouses	51.99	60.90	45.01	44.40	51.93
<b>1054</b> Roads and Bridges	8,17.49	8,30.26	9,99.02	10,54.39	10,25.08
<b>1055</b> Road Transport	0.21	35.37	0.12	6.16	...
<b>1056</b> Inland Water Transport	14.65	1,10.86	81.57	1,15.46	2,06.84
<b>1425</b> Other Scientific Research	...	1.07	5.46	2.61	4.00

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>(iii) Economic Services</b>					
<b>0401</b> Crop Husbandry	63,67.06	75,83.48	63,12.83	63,08.78	59,77.81
<b>0403</b> Animal Husbandry	3,29.54	4,13.84	5,13.48	6,04.68	6,11.01
<b>0404</b> Dairy Development	95.27	1,00.96	1,10.42	1,21.65	1,38.86
<b>0405</b> Fisheries	1,05.57	1,17.81	2,40.07	1,50.01	1,49.77
<b>0406</b> Forestry and Wildlife	44,52.62	55,26.70	64,80.61	57,96.60	52,73.32
<b>0407</b> Plantations	45.94	...	...	...	1,57.69
<b>0408</b> Food Storage and Warehousing	0.65	...	...	...	...
<b>0415</b> Agricultural Research and Education	0.01	0.07	2.12	2.19	2.06
<b>0425</b> Co-operation	12,36.47	12,85.29	14,02.40	14,31.89	12,75.62
<b>0435</b> Other Agricultural Programmes	5,71.07	5,67.20	9,73.18	10,63.92	12,09.63
<b>0506</b> Land Reforms	0.07	0.02	0.06	0.01	0.06
<b>0515</b> Other Rural Development Programmes	90.54	1,27.49	1,52.10	1,31.50	1,30.27
<b>0551</b> Hill Areas	55.19	76.14	71.44	0.81	...
<b>0575</b> Other Special Area Programmes	0.01	...	0.07	0.04	0.01
<b>0701</b> Major and Medium Irrigation	2,36.91	3,66.79	3,64.47	3,71.27	4,63.72
<b>0702</b> Minor Irrigation	2,31.61	2,18.97	2,58.09	3,22.69	2,70.32
<b>0801</b> Power	1.52	2.61	20.43	2.32	2.32
<b>0802</b> Petroleum	0.18	0.35	0.23	0.26	0.49
<b>0810</b> Non-Conventional Sources of Energy	...	0.04	...	...	...
<b>0851</b> Village and Small Industries	6,18.76	7,11.29	20,76.16	5,09.34	5,59.38
<b>0852</b> Industries	31.04	20.84	21.47	22.14	50.25
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	63,61.86	53,57.25	63,02.78	67,20.58	70,78.07
<b>0875</b> Other Industries	13.92	1,22.02	18.15	10.08	16.36
<b>1051</b> Ports and Lighthouses	65.61	48.61	55.93	95.33	82.57
<b>1054</b> Roads and Bridges	13,23.58	15,50.15	16,15.57	12,14.92	14,22.77
<b>1055</b> Road Transport	...	...	...	...	5,81.78
<b>1056</b> Inland Water Transport	2,52.52	1,87.44	2,48.90	2,40.01	4,69.76
<b>1425</b> Other Scientific Research	...	0.08	...	0.02	0.01

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>(iii) Economic Services</b>					
<b>0401</b> Crop Husbandry	65,55.93	73,48.04	75,13.30	64,86.59	79,18.92
<b>0403</b> Animal Husbandry	5,83.53	6,27.23	12,12.43	9,23.12	6,33.99
<b>0404</b> Dairy Development	1,48.08	1,43.34	1,61.66	1,69.43	1,54.53
<b>0405</b> Fisheries	1,61.84	1,43.35	1,49.43	15,95.11	4,06.19
<b>0406</b> Forestry and Wildlife	43,66.16	64,00.35	130,07.60	131,17.88	97,03.98
<b>0407</b> Plantations	...	...	0.33	...	...
<b>0408</b> Food Storage and Warehousing	...	...	...	...	...
<b>0415</b> Agricultural Research and Education	6.09	0.10	0.09	0.20	0.16
<b>0425</b> Co-operation	17,57.08	22,24.18	22,70.39	17,34.70	16,50.84
<b>0435</b> Other Agricultural Programmes	15,85.97	18,72.47	19,20.67	19,96.53	19,59.75
<b>0506</b> Land Reforms	0.02	0.02	...	...	...
<b>0515</b> Other Rural Development Programmes	4,79.36	2,57.44	5,98.28	6,46.24	5,46.07
<b>0551</b> Hill Areas	0.02	1,92.78	57.60	63.07	67.47
<b>0575</b> Other Special Area Programmes	...	...	...	...	...
<b>0701</b> Major and Medium Irrigation	7,30.16	8,24.76	9,85.58	9,30.75	10,50.59
<b>0702</b> Minor Irrigation	2,35.59	2,45.70	2,84.11	2,86.99	2,96.66
<b>0801</b> Power	3.21	4.16	4.60	3.42	5.64
<b>0802</b> Petroleum	0.23	0.45	0.45	0.52	0.57
<b>0810</b> Non-Conventional Sources of Energy	...	...	...	...	...
<b>0851</b> Village and Small Industries	4,65.82	9,63.98	13,36.63	16,53.95	12,66.80
<b>0852</b> Industries	1,53.18	8,78.56	47.44	-6,08.25	17.64
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	89,94.32	101,03.93	113,24.81	395,32.77	160,39.66
<b>0875</b> Other Industries	12.84	7.06	66.52	1,61.13	7.87
<b>1051</b> Ports and Lighthouses	27.55	...	...	...	...
<b>1054</b> Roads and Bridges	17,77.72	17,95.07	29,40.47	20,76.85	25,55.38
<b>1055</b> Road Transport	...	...	...	0.04	...
<b>1056</b> Inland Water Transport	3,73.11	3,08.82	2,97.51	1,65.96	1,99.58
<b>1425</b> Other Scientific Research	4.82	0.02	0.01	49.83	20.83

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(iii) Economic Services</b>					
<b>0401</b> Crop Husbandry	62,22.48	61,61.47	57,26.51	66,43.06	74,45.39
<b>0403</b> Animal Husbandry	6,38.19	6,40.52	7,12.65	7,62.28	7,32.19
<b>0404</b> Dairy Development	2,35.68	1,53.75	1,61.88	1,71.45	1,32.97
<b>0405</b> Fisheries	12,70.35	13,13.08	12,73.63	17,44.24	18,19.57
<b>0406</b> Forestry and Wildlife	157,43.63	90,21.27	155,07.35	138,59.44	82,31.15
<b>0407</b> Plantations	...	...	...	...	...
<b>0408</b> Food Storage and Warehousing	...	45,82.33	27,20.63	221,40.00	...
<b>0415</b> Agricultural Research and Education	0.14	0.12	0.02	0.02	0.06
<b>0425</b> Co-operation	18,51.10	17,35.25	18,84.86	29,71.50	14,37.37
<b>0435</b> Other Agricultural Programmes	18,45.61	18,08.41	19,58.93	19,99.14	23,11.36
<b>0506</b> Land Reforms	...	...	0.01	...	0.04
<b>0515</b> Other Rural Development Programmes	63,89.58	1,03.24	2,16.10	2,91.56	1,45.99
<b>0551</b> Hill Areas	59.96	87.00	1,12.43	97.38	30.02
<b>0575</b> Other Special Area Programmes	...	...	...	...	...
<b>0701</b> Major and Medium Irrigation	9,52.04	12,71.06	15,62.85	14,90.46	28,50.54
<b>0702</b> Minor Irrigation	3,16.78	6,96.75	3,46.37	2,15.65	1,57.00
<b>0801</b> Power	5.81	25.02	13.85	0.04	1.40
<b>0802</b> Petroleum	0.59	1.57	1.61	1.65	0.80
<b>0810</b> Non-Conventional Sources of Energy	...	0.01	...	...	0.01
<b>0851</b> Village and Small Industries	35,94.96	18,29.05	16,64.47	20,41.49	51,63.38
<b>0852</b> Industries	12.66	17.59	38.59	20.45	12.11
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	181,08.60	377,53.85	409,58.09	465,67.80	566,64.23
<b>0875</b> Other Industries	6.41	...	...	0.19	...
<b>1051</b> Ports and Lighthouses	...	...	...	...	...
<b>1054</b> Roads and Bridges	26,63.20	24,59.83	37,85.93	36,11.21	33,00.73
<b>1055</b> Road Transport	...	...	...	...	...
<b>1056</b> Inland Water Transport	2,33.39	4,09.92	2,24.33	1,75.95	2,64.18
<b>1425</b> Other Scientific Research	0.03	...	0.01	-0.03	14.00

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(iii) Economic Services</b>					
<b>0401</b> Crop Husbandry	82,41.26	73,52.99	92,53.60		
<b>0403</b> Animal Husbandry	7,21.65	8,08.34	8,77.35		
<b>0404</b> Dairy Development	1,36.37	1,51.22	1,53.95		
<b>0405</b> Fisheries	21,26.97	19,54.57	4,49.25		
<b>0406</b> Forestry and Wildlife	46,41.51	82,65.10	86,90.13		
<b>0407</b> Plantations	8,03.03	...	...		
<b>0408</b> Food Storage and Warehousing	0.01	...	...		
<b>0415</b> Agricultural Research and Education	0.01	13.15	3.42		
<b>0425</b> Co-operation	17,01.26	18,69.31	21,01.83		
<b>0435</b> Other Agricultural Programmes	22,34.31	24,19.86	30,01.73		
<b>0506</b> Land Reforms	0.12	0.01	...		
<b>0515</b> Other Rural Development Programmes	4,21.65	2,41.74	3,47.52		
<b>0551</b> Hill Areas	6.74	11.96	7.37		
<b>0575</b> Other Special Area Programmes	...	...	...		
<b>0701</b> Major and Medium Irrigation	19,14.26	25,47.36	33,17.35		
<b>0702</b> Minor Irrigation	1,67.13	7,32.48	1,62.54		
<b>0801</b> Power	...	0.0	...		
<b>0802</b> Petroleum	0.90	0.64	0.80		
<b>0810</b> Non-Conventional Sources of Energy	0.02	0.0	0.02		
<b>0851</b> Village and Small Industries	15,06.58	8,50.31	8,96.05		
<b>0852</b> Industries	18.30	204641.88	151,46.92		
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	581,75.87	527,35.59	610,89.27		
<b>0875</b> Other Industries	...	...	...		
<b>1051</b> Ports and Lighthouses	1,00.00	...	2,75.01		
<b>1054</b> Roads and Bridges	39,91.89	45,57.01	61,53.34		
<b>1055</b> Road Transport	...	...	...		
<b>1056</b> Inland Water Transport	2,42.65	2,57.04	2,32.20		
<b>1425</b> Other Scientific Research	...	0.01	0.03		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>1452</b> Tourism	48.01	13.34	53.19	45.23	89.77
<b>1456</b> Civil Supplies	...	...	...	1,10.73	2,27.59
<b>1475</b> Other General Economic Services	1,68.59	1,85.21	2,82.34	3,03.56	3,50.00
<b>Total-B(c)(iii) Economic Services</b>	<b>115,91.89</b>	<b>118,01.58</b>	<b>168,86.78</b>	<b>198,09.67</b>	<b>173,78.05</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>211,20.09</b>	<b>254,11.73</b>	<b>303,82.60</b>	<b>288,21.46</b>	<b>334,62.57</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>296,31.42</b>	<b>335,57.42</b>	<b>393,00.31</b>	<b>381,47.92</b>	<b>1,118,48.92</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>1601</b> Grants-in-Aid from Central Government	379,72.04	437,13.68	422,28.17	579,43.08	733,58.73
<b>1603</b> State's Share of Union Excise Duties	457,03.99	515,49.36	647,77.78	676,11.94	784,73.93
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>836,76.03</b>	<b>952,63.04</b>	<b>1,070,05.95</b>	<b>1,255,55.02</b>	<b>1,518,32.66</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>3,091,89.49</b>	<b>3,489,86.04</b>	<b>4,251,57.22</b>	<b>5,087,88.48</b>	<b>6,775,65.82</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	282,92.18	274,16.02	479,22.26	550,34.35	1,903,86.26
<b>TOTAL</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>1452</b> Tourism	49.15	1,73.56	89.77	1,27.41	2,17.67
<b>1456</b> Civil Supplies	7,68.46	3,35.25	2,84.97	2,73.51	1,45.48
<b>1475</b> Other General Economic Services	3,89.49	4,09.72	5,27.79	5,83.02	6,03.73
<b>Total-B(c)(iii) Economic Services</b>	<b>236,94.62</b>	<b>253,03.97</b>	<b>281,43.49</b>	<b>261,04.98</b>	<b>268,90.79</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>383,90.59</b>	<b>414,21.96</b>	<b>486,00.35</b>	<b>487,24.19</b>	<b>514,23.34</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>612,79.22</b>	<b>703,89.22</b>	<b>772,65.63</b>	<b>858,45.00</b>	<b>885,44.60</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>1601</b> Grants-in-Aid from Central Government	821,79.40	1,008,27.24	877,58.27	784,00.48	926,87.69
<b>1603</b> State's Share of Union Excise Duties	938,49.44	938,88.32	1,056,52.00	1,052,20.21	1,267,97.00
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>1,760,28.84</b>	<b>1,947,15.56</b>	<b>1,934,10.27</b>	<b>1,836,20.69</b>	<b>2,194,84.69</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>7,016,32.56</b>	<b>8,066,15.00</b>	<b>9,219,40.08</b>	<b>10,599,24.65</b>	<b>11,961,27.75</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	1,526,19.98	691,86.31	415,54.97	311,31.99	1,103,60.66
<b>TOTAL</b>	<b>8,542,52.54</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>1452</b> Tourism	1,93.70	1,06.20	1,47.79	1,46.69	2,80.32
<b>1456</b> Civil Supplies	2,55.14	8,37.12	4,04.07	3,57.33	2,67.02
<b>1475</b> Other General Economic Services	6,64.97	6,84.07	10,72.10	11,00.06	8,70.03
<b>Total-B(c)(iii) Economic Services</b>	<b>295,36.44</b>	<b>359,69.20</b>	<b>458,03.87</b>	<b>725,90.91</b>	<b>459,20.49</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>617,17.13</b>	<b>747,44.08</b>	<b>968,07.75</b>	<b>1,270,61.26</b>	<b>1,021,29.75</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>1,121,86.81</b>	<b>1,156,69.98</b>	<b>1,356,85.06</b>	<b>1,710,78.12</b>	<b>1,556,72.71</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>1601</b> Grants-in-Aid from Central Government	1,051,14.19	1,069,85.39	1,384,74.88	1,539,89.34	1,381,53.89
<b>1603</b> State's Share of Union Excise Duties	1,326,52.00	1,446,75.00	1,568,48.15	2,305,91.00	...
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>2,377,66.19</b>	<b>2,516,60.39</b>	<b>2,953,23.03</b>	<b>3,845,80.34</b>	<b>1,381,53.89</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>13,586,95.24</b>	<b>14,260,82.89</b>	<b>16,327,52.90</b>	<b>18,316,66.71</b>	<b>18,818,03.18</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	1,363,90.26	3,436,57.20	4,400,30.22	3,435,77.65	2,738,94.07
<b>TOTAL</b>	<b>14,950,85.50</b>	<b>17,697,40.09</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>1452</b> Tourism	1,16.65	2,94.26	13,52.77	35,08.51	15,41.83
<b>1456</b> Civil Supplies	2,26.16	1,56.17	3,16.94	9,53.29	2,85.81
<b>1475</b> Other General Economic Services	11,43.99	11,10.74	14,09.12	16,97.27	17,35.47
<b>Total-B(c)(iii) Economic Services</b>	<b>616,37.99</b>	<b>716,32.26</b>	<b>819,49.93</b>	<b>1,109,64.00</b>	<b>942,77.60</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>1,265,92.12</b>	<b>1,534,01.25</b>	<b>1,617,99.45</b>	<b>1,780,81.82</b>	<b>2,288,54.16</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>1,860,62.42</b>	<b>2,093,78.66</b>	<b>2,208,34.79</b>	<b>2,600,75.33</b>	<b>3,422,57.29</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>1601</b> Grants-in-Aid from Central Government	1,586,84.13	2,122,75.46	2,649,75.12	3,020,47.27	3,325,64.51
<b>1603</b> State's Share of Union Excise Duties	...	...	...	...	...
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>1,586,84.13</b>	<b>2,122,75.46</b>	<b>2,649,75.12</b>	<b>3,020,47.27</b>	<b>3,325,64.51</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>20,836,74.21</b>	<b>23,705,71.48</b>	<b>28,451,52.73</b>	<b>33,959,99.02</b>	<b>40,913,22.65</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	4,850,95.53	1,565,23.65	703,33.94	-1,951,33.13	-2,648,25.59
<b>TOTAL</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>	<b>32,008,65.89</b>	<b>38,264,97.06</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>1452</b> Tourism	22,72.77	25,61.08	3,16.20		
<b>1456</b> Civil Supplies	2,89.02	5,11.68	4,24.82		
<b>1475</b> Other General Economic Services	15,70.92	16,11.05	18,74.91		
<b>Total-B(c)(iii) Economic Services</b>	<b>912,85.20</b>	<b>2940,94.38</b>	<b>1,147,75.61</b>		
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>2,022,16.57</b>	<b>4,211,10.96</b>	<b>3,178,84.18</b>		
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>3,304,36.60</b>	<b>5,712,32.75</b>	<b>4,578,11.09</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>1601</b> Grants-in-Aid from Central Government	6,531,76.63	7,135,01.08	5,514,21.84		
<b>1603</b> State's Share of Union Excise Duties	...	...	...		
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>6,531,76.63</b>	<b>7,135,01.08</b>	<b>5,514,21.84</b>		
<b>TOTAL - REVENUE RECEIPTS</b>	<b>47,520,50.64</b>	<b>55,042,50.89</b>	<b>55,395,19.33</b>		
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	-4,545,49.15	-1,452,24.92	3,543,32.35		
<b>TOTAL</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>58,938,51.68</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	1,97.73	1,11.74	2,18.99	2,73.97	3,10.54
2012 President, Vice President / Governor / Administrator of Union	45.17	56.38	65.69	94.10	91.76
2013 Council of Ministers	1,25.62	27.90	1,03.32	97.35	1,14.49
2014 Administration of Justice	21,53.26	24,39.51	29,66.39	36,64.96	38,55.38
2015 Elections	3,70.32	12,99.18	18,17.18	3,32.13	22,54.26
<b>Total-A(a) Organs of State</b>	<b>28,92.10</b>	<b>39,34.71</b>	<b>51,71.57</b>	<b>44,62.51</b>	<b>66,26.43</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,14.46	1,24.62	1,62.79	1,61.17	1,70.98
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,14.46</b>	<b>1,24.62</b>	<b>1,62.79</b>	<b>1,61.17</b>	<b>1,70.98</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	20,21.04	21,54.71	26,52.11	30,75.32	33,85.71
2030 Stamps and Registration	9,89.98	11,17.00	13,14.86	16,33.35	17,53.04
2035 Collection of Other Taxes on Property&Capital Transactions	91.30	1,05.97	1,26.74	1,40.13	1,54.65
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>31,02.32</b>	<b>33,77.68</b>	<b>40,93.71</b>	<b>48,48.80</b>	<b>52,93.40</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	3,40.71	4,11.19	5,87.32	6,41.78	6,00.19
2040 Taxes on Sales, Trade etc.	17,57.72	20,73.78	24,65.59	28,68.59	32,24.69
2041 Taxes on Vehicles	3,26.40	3,56.24	4,37.19	5,09.66	5,83.42
2045 Other Taxes and Duties on Commodities and Services	78.60	84.45	96.24	1,15.17	1,23.92
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>25,03.43</b>	<b>29,25.66</b>	<b>35,86.34</b>	<b>41,35.20</b>	<b>45,32.22</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	43.00	1,08.92	3,02.25	7,15.52	12,18.57
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>43.00</b>	<b>1,08.92</b>	<b>3,02.25</b>	<b>7,15.52</b>	<b>12,18.57</b>
<b>Total-A(b) Fiscal Services</b>	<b>57,63.21</b>	<b>65,36.88</b>	<b>81,45.09</b>	<b>98,60.69</b>	<b>112,15.17</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	23,52.18	27,61.75	27,77.49	27,77.49	36,64.79
2049 Interest Payments	238,98.03	305,04.14	366,48.74	455,53.87	557,29.54
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>262,50.21</b>	<b>332,65.89</b>	<b>394,26.23</b>	<b>483,31.36</b>	<b>593,94.33</b>

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	4,07.04	4,18.48	5,13.42	5,38.70	6,80.62
2012 President, Vice President / Governor / Administrator of Union	1,21.82	1,54.58	1,53.79	1,74.81	1,86.48
2013 Council of Ministers	2,32.46	4,14.46	4,81.00	4,93.12	2,92.28
2014 Administration of Justice	45,24.57	52,01.60	59,05.92	68,12.55	81,93.00
2015 Elections	9,05.25	4,09.51	9,54.29	26,68.15	73,57.97
<b>Total-A(a) Organs of State</b>	<b>61,91.14</b>	<b>65,98.63</b>	<b>80,08.42</b>	<b>106,87.33</b>	<b>167,10.35</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,18.04	98.63	1,04.84	1,19.54	1,38.68
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,18.04</b>	<b>98.63</b>	<b>1,04.84</b>	<b>1,19.54</b>	<b>1,38.68</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	36,82.10	40,16.99	43,33.99	50,37.21	57,26.12
2030 Stamps and Registration	21,34.43	23,19.92	25,96.47	31,66.15	34,66.04
2035 Collection of Other Taxes on Property&Capital Transactions	2,34.86	3,13.89	3,46.29	3,76.98	4,17.17
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>60,51.39</b>	<b>66,50.80</b>	<b>72,76.75</b>	<b>85,80.34</b>	<b>96,09.33</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	6,34.56	7,12.84	7,67.92	9,15.55	12,12.41
2040 Taxes on Sales, Trade etc.	36,45.38	41,32.33	46,19.16	52,93.21	64,58.96
2041 Taxes on Vehicles	6,77.06	7,77.73	9,18.66	10,05.38	12,37.73
2045 Other Taxes and Duties on Commodities and Services	1,69.31	2,25.21	2,06.57	2,38.14	2,57.05
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>51,26.31</b>	<b>58,48.11</b>	<b>65,12.31</b>	<b>74,52.28</b>	<b>91,66.15</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	18,66.73	25,51.07	36,58.21	33,03.35	28,39.27
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>18,66.73</b>	<b>25,51.07</b>	<b>36,58.21</b>	<b>33,03.35</b>	<b>28,39.27</b>
<b>Total-A(b) Fiscal Services</b>	<b>131,62.47</b>	<b>151,48.61</b>	<b>175,52.11</b>	<b>194,55.51</b>	<b>217,53.43</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	36,63.48	42,73.72	63,06.74	86,78.38	112,40.10
2049 Interest Payments	688,47.05	956,51.67	1,089,55.22	1,293,21.45	1,475,62.82
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>725,10.53</b>	<b>999,25.39</b>	<b>1,152,61.96</b>	<b>1,379,99.83</b>	<b>1,588,02.92</b>

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	8,03.44	9,57.34	10,51.32	11,29.51	10,90.54
2012 President, Vice President / Governor / Administrator of Union	1,96.67	2,64.21	2,77.61	3,15.14	2,36.60
2013 Council of Ministers	3,25.89	3,43.08	3,40.05	3,53.23	3,49.90
2014 Administration of Justice	95,81.32	130,63.02	139,81.22	146,35.90	147,87.17
2015 Elections	46,59.22	17,51.18	62,33.75	24,39.98	108,28.52
<b>Total-A(a) Organs of State</b>	<b>155,66.54</b>	<b>163,78.83</b>	<b>218,83.95</b>	<b>188,73.76</b>	<b>272,92.73</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,37.88	1,73.63	1,72.52	1,69.40	1,65.69
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,37.88</b>	<b>1,73.63</b>	<b>1,72.52</b>	<b>1,69.40</b>	<b>1,65.69</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	64,65.45	84,85.27	89,14.56	86,63.59	83,77.95
2030 Stamps and Registration	40,08.73	53,93.70	55,43.83	61,18.60	54,14.95
2035 Collection of Other Taxes on Property&Capital Transactions	3,57.05	3,94.57	3,98.40	3,75.78	3,45.53
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>108,31.23</b>	<b>142,73.54</b>	<b>148,56.79</b>	<b>151,57.97</b>	<b>141,38.43</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	11,70.23	15,54.69	20,32.03	20,91.73	22,43.56
2040 Taxes on Sales, Trade etc.	69,68.51	99,45.44	102,01.52	104,88.08	96,93.45
2041 Taxes on Vehicles	16,03.22	21,69.34	26,28.72	26,70.15	27,04.82
2045 Other Taxes and Duties on Commodities and Services	4,28.75	4,26.97	4,47.86	4,01.38	3,73.51
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>101,70.71</b>	<b>140,96.44</b>	<b>153,10.13</b>	<b>156,51.34</b>	<b>150,15.34</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	29,13.16	31,21.78	27,11.19	30,60.74	34,09.65
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>29,13.16</b>	<b>31,21.78</b>	<b>27,11.19</b>	<b>30,60.74</b>	<b>34,09.65</b>
<b>Total-A(b) Fiscal Services</b>	<b>240,52.98</b>	<b>316,65.39</b>	<b>330,50.63</b>	<b>340,39.45</b>	<b>327,29.11</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	...	...	...
2049 Interest Payments	1,763,35.28	2,121,85.07	2,711,46.66	3,123,78.86	3,513,36.85
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>1,763,35.28</b>	<b>2,121,85.07</b>	<b>2,711,46.66</b>	<b>3,123,78.86</b>	<b>3,513,36.85</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	12,60.80	11,53.73	11,28.95	17,97.78	15,81.04
2012 President, Vice President / Governor / Administrator of Union	2,52.79	2,52.62	2,91.55	3,10.73	3,57.92
2013 Council of Ministers	3,04.06	3,83.51	3,22.04	6,76.30	5,11.92
2014 Administration of Justice	149,60.37	155,19.45	166,92.58	178,13.72	214,65.54
2015 Elections	23,15.68	16,74.83	47,00.90	39,12.78	126,24.51
<b>Total-A(a) Organs of State</b>	<b>190,93.70</b>	<b>189,84.14</b>	<b>231,36.02</b>	<b>245,11.31</b>	<b>365,40.93</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,61.58	1,58.55	1,29.16	87.46	48.38
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,61.58</b>	<b>1,58.55</b>	<b>1,29.16</b>	<b>87.46</b>	<b>48.38</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	79,78.02	79,44.77	85,94.36	83,91.99	99,88.10
2030 Stamps and Registration	71,84.64	77,11.65	82,07.96	86,82.70	102,07.96
2035 Collection of Other Taxes on Property&Capital Transactions	3,36.99	3,16.98	3,52.99	3,58.42	3,99.78
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>154,99.65</b>	<b>159,73.40</b>	<b>171,55.31</b>	<b>174,33.11</b>	<b>205,95.84</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	23,14.81	19,84.07	25,95.26	27,81.87	33,11.48
2040 Taxes on Sales, Trade etc.	96,37.94	263,06.30	318,81.18	353,91.27	323,38.02
2041 Taxes on Vehicles	30,50.01	29,54.81	42,14.60	41,94.90	54,76.39
2045 Other Taxes and Duties on Commodities and Services	4,20.90	3,92.44	4,35.80	3,16.13	3,13.57
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>154,23.66</b>	<b>316,37.62</b>	<b>391,26.84</b>	<b>426,84.17</b>	<b>414,39.46</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	56,49.83	56,15.56	75,53.23	74,20.61	49,09.49
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>56,49.83</b>	<b>56,15.56</b>	<b>75,53.23</b>	<b>74,20.61</b>	<b>49,09.49</b>
<b>Total-A(b) Fiscal Services</b>	<b>367,34.72</b>	<b>533,85.13</b>	<b>639,64.54</b>	<b>676,25.35</b>	<b>669,93.17</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	450,00.00	450,00.00	450,00.00
2049 Interest Payments	4,133,41.01	4,699,59.16	4,755,49.24	4,558,79.47	5,505,99.24
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>4,133,41.01</b>	<b>4,699,59.16</b>	<b>5,205,49.24</b>	<b>5,008,79.47</b>	<b>5,955,99.24</b>

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2007-2008	2008-2009	Pre-Actuals 2009-2010		
(1)	(22)	(23)	(24)		
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	18,13.67	22,04.07	27,39.42		
2012 President, Vice President / Governor / Administrator of Union	4,03.39	5,13.77	6,14.88		
2013 Council of Ministers	4,19.36	5,57.55	4,44.00		
2014 Administration of Justice	241,96.03	327,11.40	393,57.38		
2015 Elections	42,44.20	39,39.32	119,58.60		
<b>Total-A(a) Organs of State</b>	<b>310,76.65</b>	<b>399,26.11</b>	<b>551,14.28</b>		
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	23.09	12.74	9.48		
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>23.09</b>	<b>12.74</b>	<b>9.48</b>		
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	107,41.34	135,44.27	152,53.77		
2030 Stamps and Registration	129,23.78	128,43.82	156,62.95		
2035 Collection of Other Taxes on Property&Capital Transactions	4,18.89	4,86.15	5,47.16		
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>240,84.01</b>	<b>268,74.24</b>	<b>314,63.88</b>		
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	38,64.47	45,10.74	48,43.37		
2040 Taxes on Sales, Trade etc.	140,84.90	151,59.36	166,74.05		
2041 Taxes on Vehicles	42,74.70	62,03.60	69,38.83		
2045 Other Taxes and Duties on Commodities and Services	4,02.95	5,32.93	6,40.94		
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>226,27.02</b>	<b>264,06.63</b>	<b>290,97.19</b>		
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	35,24.54	30,04.02	30,22.53		
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>35,24.54</b>	<b>30,04.02</b>	<b>30,22.53</b>		
<b>Total-A(b) Fiscal Services</b>	<b>502,58.66</b>	<b>562,97.63</b>	<b>635,93.08</b>		
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	450,00.00	450,00.00	182,29.49		
2049 Interest Payments	6,085,85.23	5,962,81.49	6,667,35.40		
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>6,535,85.23</b>	<b>6,412,81.49</b>	<b>6,849,64.89</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>(d) Administrative Services</b>					
2051 Public Service Commission	1,57.99	1,57.03	2,36.36	2,70.46	3,36.84
2052 Secretariat General Services	9,69.80	9,74.63	13,08.88	15,00.57	17,91.66
2053 District Administration	56,87.12	63,58.84	83,00.77	94,50.28	100,26.23
2054 Treasury and Accounts Administration	14,71.25	16,72.33	20,53.98	24,35.83	26,24.21
2055 Police	124,52.77	145,79.27	173,56.19	213,34.25	249,02.68
2056 Jails	12,40.63	13,99.98	14,88.58	17,79.41	18,72.66
2058 Stationery and Printing	14,24.27	18,46.59	19,44.06	26,51.64	24,33.01
2059 Public Works	24,02.92	26,77.78	29,13.14	37,04.81	48,81.12
2070 Other Administrative Services	17,66.18	20,87.02	26,96.91	30,06.29	39,77.61
<b>Total-A(d) Administrative Services</b>	<b>275,72.93</b>	<b>317,53.47</b>	<b>382,98.87</b>	<b>461,33.54</b>	<b>528,46.02</b>
<b>(e) Pensions &amp; Misc. General Services</b>					
2071 Pensions and Other Retirement Benefits	146,68.27	184,14.38	263,56.28	321,94.26	401,12.50
2075 Miscellaneous General Services	18,81.77	13,62.10	18,48.75	41,73.33	15,53.82
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>165,50.04</b>	<b>197,76.48</b>	<b>282,05.03</b>	<b>363,67.59</b>	<b>416,66.32</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>790,28.49</b>	<b>952,67.43</b>	<b>1,192,46.79</b>	<b>1,451,55.69</b>	<b>1,717,48.27</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202 General Education	651,80.88	733,65.50	1,003,67.54	1,218,88.75	1,388,31.12
2203 Technical Education	26,35.93	26,73.69	39,66.98	43,01.56	42,54.91
2204 Sports and Youth Services	6,76.44	7,33.96	8,25.12	7,97.10	9,92.58
2205 Art and Culture	8,64.07	9,63.80	11,96.07	14,00.51	13,36.87
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>693,57.32</b>	<b>777,36.95</b>	<b>1,063,55.71</b>	<b>1,283,87.92</b>	<b>1,454,15.48</b>
<b>(b) Health and Family Welfare</b>					
2210 Medical and Public Health	195,73.38	212,18.81	261,29.46	315,92.91	346,36.57
2211 Family Welfare	35,67.62	43,63.45	56,65.35	63,07.68	76,84.08
<b>Total-B(b) Health and Family Welfare</b>	<b>231,41.00</b>	<b>255,82.26</b>	<b>317,94.81</b>	<b>379,00.59</b>	<b>423,20.65</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215 Water Supply and Sanitation	109,57.26	95,06.16	155,88.05	139,33.20	183,38.79
2216 Housing	27,35.18	15,15.75	13,06.28	27,21.56	19,19.26
2217 Urban Development	14,58.23	36,68.46	41,99.75	69,45.55	140,29.42
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>151,50.67</b>	<b>146,90.37</b>	<b>210,94.08</b>	<b>236,00.31</b>	<b>342,87.47</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>(d) Administrative Services</b>					
2051 Public Service Commission	3,26.09	4,47.95	3,83.17	4,85.18	6,57.38
2052 Secretariat General Services	19,39.58	20,57.73	23,47.83	27,93.61	29,83.61
2053 District Administration	110,87.15	133,96.74	150,59.64	175,80.88	210,20.57
2054 Treasury and Accounts Administration	30,80.31	34,71.72	38,07.67	42,68.55	49,33.07
2055 Police	279,47.89	321,57.02	371,73.01	417,56.75	496,83.94
2056 Jails	20,70.58	22,74.95	28,04.32	32,45.90	35,01.07
2058 Stationery and Printing	34,14.66	36,97.05	27,31.44	40,86.28	38,07.00
2059 Public Works	63,58.81	76,03.24	81,37.82	96,73.95	95,22.86
2070 Other Administrative Services	42,95.67	44,93.15	69,75.07	73,87.05	69,15.70
<b>Total-A(d) Administrative Services</b>	<b>605,20.74</b>	<b>695,99.55</b>	<b>794,19.97</b>	<b>912,78.15</b>	<b>1,030,25.20</b>
<b>(e) Pensions &amp; Misc. General Services</b>					
2071 Pensions and Other Retirement Benefits	471,96.26	539,65.35	635,76.64	787,03.18	1,070,14.84
2075 Miscellaneous General Services	10,96.95	17,18.79	27,33.64	27,01.39	22,45.01
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>482,93.21</b>	<b>556,84.14</b>	<b>663,10.28</b>	<b>814,04.57</b>	<b>1,092,59.85</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>2,006,78.09</b>	<b>2,469,56.32</b>	<b>2,865,52.74</b>	<b>3,408,25.39</b>	<b>4,095,51.75</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202 General Education	1,485,01.29	1,651,09.28	1,808,01.89	2,059,46.34	2,395,65.51
2203 Technical Education	53,50.12	58,54.53	61,68.94	63,80.41	74,32.90
2204 Sports and Youth Services	9,53.80	13,82.64	24,42.21	35,45.04	20,57.53
2205 Art and Culture	16,32.85	17,45.65	26,21.11	21,87.38	26,30.88
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>1,564,38.06</b>	<b>1,740,92.10</b>	<b>1,920,34.15</b>	<b>2,180,59.17</b>	<b>2,516,86.82</b>
<b>(b) Health and Family Welfare</b>					
2210 Medical and Public Health	402,28.43	447,50.96	499,38.77	575,82.16	670,46.63
2211 Family Welfare	87,13.81	101,61.07	110,62.07	122,35.58	103,39.34
<b>Total-B(b) Health and Family Welfare</b>	<b>489,42.24</b>	<b>549,12.03</b>	<b>610,00.84</b>	<b>698,17.74</b>	<b>773,85.97</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215 Water Supply and Sanitation	184,59.31	327,67.82	287,37.08	244,05.23	324,10.52
2216 Housing	23,79.33	24,36.93	34,69.32	38,37.51	30,91.37
2217 Urban Development	91,26.58	83,49.43	60,24.74	70,51.89	110,65.58
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>299,65.22</b>	<b>435,54.18</b>	<b>382,31.14</b>	<b>352,94.63</b>	<b>465,67.47</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(d) Administrative Services</b>					
2051 Public Service Commission	8,45.89	13,55.79	14,99.64	12,32.25	10,86.83
2052 Secretariat General Services	35,12.68	49,29.51	54,02.81	53,95.25	50,36.74
2053 District Administration	240,48.42	309,77.76	323,07.10	308,34.90	308,69.57
2054 Treasury and Accounts Administration	56,64.49	74,57.29	78,08.46	75,58.43	79,59.83
2055 Police	611,21.93	813,00.56	880,14.67	895,87.39	945,78.25
2056 Jails	43,26.28	53,72.16	49,91.37	48,81.96	49,99.24
2058 Stationery and Printing	40,19.15	51,67.84	54,26.00	56,34.60	39,44.87
2059 Public Works	90,05.63	80,56.71	111,50.01	122,66.88	74,66.78
2070 Other Administrative Services	70,53.94	89,36.49	103,16.02	99,66.31	95,49.48
<b>Total-A(d) Administrative Services</b>	<b>1,195,98.41</b>	<b>1,535,54.11</b>	<b>1,669,16.08</b>	<b>1,673,57.97</b>	<b>1,654,91.59</b>
<b>(e) Pensions &amp; Misc. General Services</b>					
2071 Pensions and Other Retirement Benefits	1,286,77.33	1,691,41.54	2,688,40.79	2,927,24.68	3,050,48.02
2075 Miscellaneous General Services	29,75.98	50,53.13	124,73.78	99,96.13	101,97.73
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>1,316,53.31</b>	<b>1,741,94.67</b>	<b>2,813,14.57</b>	<b>3,027,20.81</b>	<b>3,152,45.75</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>4,672,06.52</b>	<b>5,879,78.07</b>	<b>7,743,11.89</b>	<b>8,353,70.85</b>	<b>8,920,96.03</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202 General Education	2,746,62.99	3,674,14.93	4,139,68.69	4,184,41.90	4,111,72.49
2203 Technical Education	89,75.92	116,72.41	142,29.34	137,66.75	125,66.90
2204 Sports and Youth Services	24,05.86	25,58.87	26,89.20	34,66.85	22,41.65
2205 Art and Culture	29,12.55	36,56.72	39,84.59	39,24.37	33,05.84
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>2,889,57.32</b>	<b>3,853,02.93</b>	<b>4,348,71.82</b>	<b>4,395,99.87</b>	<b>4,292,86.88</b>
<b>(b) Health and Family Welfare</b>					
2210 Medical and Public Health	745,95.55	908,19.10	964,18.77	971,67.85	966,62.65
2211 Family Welfare	153,60.18	191,58.71	177,28.85	188,81.53	217,76.03
<b>Total-B(b) Health and Family Welfare</b>	<b>899,55.73</b>	<b>1,099,77.81</b>	<b>1,141,47.62</b>	<b>1,160,49.38</b>	<b>1,184,38.68</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215 Water Supply and Sanitation	217,99.19	263,32.64	261,08.15	180,69.86	162,92.43
2216 Housing	27,51.90	74,39.81	22,66.99	26,39.11	28,44.60
2217 Urban Development	129,59.74	124,08.98	129,60.92	131,63.72	132,94.32
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>375,10.83</b>	<b>461,81.43</b>	<b>413,36.06</b>	<b>338,72.69</b>	<b>324,31.35</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(d) Administrative Services</b>					
2051 Public Service Commission	9,62.94	7,97.43	8,59.81	10,66.69	14,39.12
2052 Secretariat General Services	52,66.65	49,75.55	57,10.52	58,34.22	68,11.49
2053 District Administration	308,41.80	317,91.10	349,00.73	352,81.80	418,44.94
2054 Treasury and Accounts Administration	80,30.97	77,39.83	92,02.30	92,59.06	102,91.63
2055 Police	971,46.02	1,034,58.25	1,145,82.48	1,226,52.72	1,432,75.35
2056 Jails	52,93.70	60,18.99	59,61.63	59,47.87	66,90.41
2058 Stationery and Printing	56,25.93	48,68.65	51,34.93	50,74.44	64,27.24
2059 Public Works	95,61.70	82,04.96	129,25.79	124,08.55	196,08.31
2070 Other Administrative Services	102,79.35	114,03.30	117,17.96	154,01.48	151,33.96
<b>Total-A(d) Administrative Services</b>	<b>1,730,09.06</b>	<b>1,792,58.06</b>	<b>2,009,96.15</b>	<b>2,129,26.83</b>	<b>2,515,22.45</b>
<b>(e) Pensions &amp; Misc. General Services</b>					
2071 Pensions and Other Retirement Benefits	3,326,52.97	3,279,95.79	3,902,47.05	4,459,57.06	5,429,60.59
2075 Miscellaneous General Services	146,59.49	93,28.30	69,34.19	371,89.79	58,69.91
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>3,473,12.46</b>	<b>3,373,24.09</b>	<b>3,971,81.24</b>	<b>4,831,46.85</b>	<b>5,488,30.50</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>9,894,90.95</b>	<b>10,589,10.58</b>	<b>12,058,27.19</b>	<b>12,890,89.81</b>	<b>14,994,86.29</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202 General Education	3,953,92.79	4,004,82.50	4,410,63.00	4,747,77.40	5,794,78.49
2203 Technical Education	114,14.46	105,97.65	115,78.88	167,72.70	173,12.73
2204 Sports and Youth Services	32,92.34	29,08.38	37,08.31	62,99.75	50,08.60
2205 Art and Culture	44,33.12	35,17.58	33,77.75	34,04.23	43,10.58
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>4,145,32.71</b>	<b>4,175,06.11</b>	<b>4,597,27.94</b>	<b>5,012,54.08</b>	<b>6,061,10.40</b>
<b>(b) Health and Family Welfare</b>					
2210 Medical and Public Health	949,96.97	998,46.20	1,111,29.58	1,107,90.28	1,309,72.22
2211 Family Welfare	237,90.90	204,49.56	192,86.10	284,97.19	242,24.88
<b>Total-B(b) Health and Family Welfare</b>	<b>1,187,87.87</b>	<b>1,202,95.76</b>	<b>1,304,15.68</b>	<b>1,392,87.47</b>	<b>1,551,97.10</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215 Water Supply and Sanitation	216,30.10	252,84.19	183,16.41	64,64.38	84,21.75
2216 Housing	61,73.06	121,28.52	89,61.99	144,09.96	469,77.50
2217 Urban Development	165,50.28	182,57.37	130,09.77	195,29.05	631,21.02
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>443,53.44</b>	<b>556,70.08</b>	<b>402,88.17</b>	<b>404,03.39</b>	<b>1,185,20.27</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2007-2008	2008-2009	Pre-Actuals 2009-2010		
(1)	(22)	(23)	(24)		
<b>(d) Administrative Services</b>					
2051 Public Service Commission	20,88.39	20,60.01	26,22.52		
2052 Secretariat General Services	85,56.74	89,51.41	101,11.18		
2053 District Administration	434,51.71	565,14.80	617,85.54		
2054 Treasury and Accounts Administration	102,81.25	123,66.08	143,55.37		
2055 Police	1,564,35.36	1,966,49.90	2,367,21.67		
2056 Jails	77,47.99	90,52.25	109,59.27		
2058 Stationery and Printing	55,49.01	67,00.86	65,56.36		
2059 Public Works	202,75.29	271,73.41	132,34.49		
2070 Other Administrative Services	160,36.77	195,28.03	235,32.64		
<b>Total-A(d) Administrative Services</b>	<b>2,704,22.51</b>	<b>3,389,96.75</b>	<b>3,798,79.04</b>		
<b>(e) Pensions &amp; Misc. General Services</b>					
2071 Pensions and Other Retirement Benefits	6,017,02.78	7,734,54.04	8,384,88.91		
2075 Miscellaneous General Services	58,32.43	78,13.54	76,05.33		
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>6,075,35.21</b>	<b>7,812,67.58</b>	<b>8,460,94.24</b>		
<b>TOTAL - A. GENERAL SERVICES</b>	<b>16,128,78.26</b>	<b>18,577,69.56</b>	<b>20,296,45.53</b>		
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202 General Education	6,565,43.38	8,465,92.84	10,341,02.80		
2203 Technical Education	166,64.55	202,17.11	215,09.07		
2204 Sports and Youth Services	60,23.85	69,49.65	72,98.48		
2205 Art and Culture	53,42.78	66,55.33	82,03.10		
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>6,845,74.56</b>	<b>8,804,14.93</b>	<b>10,711,13.45</b>		
<b>(b) Health and Family Welfare</b>					
2210 Medical and Public Health	1,442,23.41	1,895,06.45	2,520,49.88		
2211 Family Welfare	294,82.13	393,43.18	496,02.06		
<b>Total-B(b) Health and Family Welfare</b>	<b>1,737,05.54</b>	<b>2,288,49.63</b>	<b>3,016,51.94</b>		
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215 Water Supply and Sanitation	46,27.62	249,13.40	185,39.02		
2216 Housing	457,15.16	1249,75.66	392,49.25		
2217 Urban Development	775,85.97	1209,99.11	1,731,51.14		
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>1,279,28.75</b>	<b>2,708,88.17</b>	<b>2,309,39.41</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>(d) Information and Broadcasting</b>					
2220 Information and Publicity	3,72.11	4,12.74	5,64.44	6,87.97	8,06.62
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>3,72.11</b>	<b>4,12.74</b>	<b>5,64.44</b>	<b>6,87.97</b>	<b>8,06.62</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,05.03	87,56.05	116,49.35	131,69.25	161,57.57
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>78,05.03</b>	<b>87,56.05</b>	<b>116,49.35</b>	<b>131,69.25</b>	<b>161,57.57</b>
<b>(f) Labour and Labour Welfare</b>					
2230 Labour and Employment	26,72.60	26,15.78	34,82.05	44,94.29	44,45.44
<b>Total-B(f) Labour and Labour Welfare</b>	<b>26,72.60</b>	<b>26,15.78</b>	<b>34,82.05</b>	<b>44,94.29</b>	<b>44,45.44</b>
<b>(g) Social Welfare and Nutrition</b>					
2235 Social Security and Welfare	118,06.85	119,00.98	140,41.40	139,44.52	140,96.06
2236 Nutrition	100,32.45	138,68.63	139,68.61	235,33.32	255,56.46
2245 Relief on Account of Natural Calamities	8,75.00	8,75.00	15,50.00	26,90.87	38,98.62
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>227,14.30</b>	<b>266,44.61</b>	<b>295,60.01</b>	<b>401,68.71</b>	<b>435,51.14</b>
<b>(h) Others</b>					
2250 Other Social Services	1,60.92	4,56.86	2,37.93	2,58.13	2,92.54
2251 Secretariat-Social Services	3,33.01	1,51.48	4,32.29	5,19.03	7,78.52
<b>Total-B(h) Others</b>	<b>4,93.93</b>	<b>6,08.34</b>	<b>6,70.22</b>	<b>7,77.16</b>	<b>10,71.06</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>1,417,06.96</b>	<b>1,570,47.10</b>	<b>2,051,70.67</b>	<b>2,491,86.20</b>	<b>2,880,55.43</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401 Crop Husbandry	123,65.89	104,88.40	147,87.18	326,54.29	633,65.97
2402 Soil and Water Conservation	16,56.32	9,91.44	16,68.83	12,57.48	14,35.40
2403 Animal Husbandry	33,20.98	31,10.41	44,17.36	49,59.32	50,67.21
2404 Dairy Development	2,99.88	3,60.78	3,35.75	4,04.88	6,40.49
2405 Fisheries	6,11.73	6,44.84	6,93.30	7,29.01	8,88.58
2406 Forestry and Wildlife	22,31.31	18,00.57	23,31.78	29,41.94	31,15.52
2407 Plantations	4,72.35	3,03.91	2,92.15	9.58	1.61
2408 Food Storage and Warehousing	...	...	5.00	...	...

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>(d) Information and Broadcasting</b>					
2220 Information and Publicity	10,88.32	11,04.60	19,54.11	52,97.30	10,82.79
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>10,88.32</b>	<b>11,04.60</b>	<b>19,54.11</b>	<b>52,97.30</b>	<b>10,82.79</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	185,08.94	190,89.70	236,68.14	314,39.06	354,35.86
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>185,08.94</b>	<b>190,89.70</b>	<b>236,68.14</b>	<b>314,39.06</b>	<b>354,35.86</b>
<b>(f) Labour and Labour Welfare</b>					
2230 Labour and Employment	56,40.63	55,86.03	64,89.48	70,26.98	70,07.80
<b>Total-B(f) Labour and Labour Welfare</b>	<b>56,40.63</b>	<b>55,86.03</b>	<b>64,89.48</b>	<b>70,26.98</b>	<b>70,07.80</b>
<b>(g) Social Welfare and Nutrition</b>					
2235 Social Security and Welfare	176,27.74	194,30.61	205,47.96	235,52.60	266,26.96
2236 Nutrition	272,30.66	282,51.15	365,17.50	356,85.60	377,18.81
2245 Relief on Account of Natural Calamities	94,17.17	112,23.28	19,50.00	64,62.65	269,15.50
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>542,75.57</b>	<b>589,05.04</b>	<b>590,15.46</b>	<b>657,00.85</b>	<b>912,61.27</b>
<b>(h) Others</b>					
2250 Other Social Services	3,28.11	3,33.66	12,45.86	-5,88.96	3,03.35
2251 Secretariat-Social Services	9,08.04	10,30.15	11,23.27	12,42.05	14,03.56
<b>Total-B(h) Others</b>	<b>12,36.15</b>	<b>13,63.81</b>	<b>23,69.13</b>	<b>6,53.09</b>	<b>17,06.91</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>3,160,95.13</b>	<b>3,586,07.49</b>	<b>3,847,62.45</b>	<b>4,332,88.82</b>	<b>5,121,34.89</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401 Crop Husbandry	1,100,87.72	781,08.19	912,15.39	630,58.47	704,64.54
2402 Soil and Water Conservation	21,81.94	23,63.37	24,87.67	30,55.97	31,49.83
2403 Animal Husbandry	59,81.79	69,71.89	74,71.31	82,47.64	90,38.21
2404 Dairy Development	5,23.66	5,63.64	5,66.09	6,37.30	10,62.53
2405 Fisheries	15,76.64	17,21.83	27,22.52	22,95.01	35,84.03
2406 Forestry and Wildlife	39,38.11	41,58.14	45,11.07	50,55.52	54,28.62
2407 Plantations	1.75	1.26	0.99	0.96	0.81
2408 Food Storage and Warehousing	...	-3.38	...	...	...

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(d) Information and Broadcasting</b>					
2220 Information and Publicity	13,98.36	18,79.97	16,60.19	19,25.65	13,47.11
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>13,98.36</b>	<b>18,79.97</b>	<b>16,60.19</b>	<b>19,25.65</b>	<b>13,47.11</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	386,95.23	449,15.64	470,20.62	495,35.54	474,84.80
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>386,95.23</b>	<b>449,15.64</b>	<b>470,20.62</b>	<b>495,35.54</b>	<b>474,84.80</b>
<b>(f) Labour and Labour Welfare</b>					
2230 Labour and Employment	75,63.06	91,88.37	104,79.06	107,72.88	104,92.26
<b>Total-B(f) Labour and Labour Welfare</b>	<b>75,63.06</b>	<b>91,88.37</b>	<b>104,79.06</b>	<b>107,72.88</b>	<b>104,92.26</b>
<b>(g) Social Welfare and Nutrition</b>					
2235 Social Security and Welfare	454,83.69	538,97.50	579,13.27	664,81.44	689,60.37
2236 Nutrition	405,76.22	486,77.53	523,88.79	548,03.19	463,04.74
2245 Relief on Account of Natural Calamities	94,04.19	55,48.34	30,63.61	10,77.45	126,07.36
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>954,64.10</b>	<b>1,081,23.37</b>	<b>1,133,65.67</b>	<b>1,223,62.08</b>	<b>1,278,72.47</b>
<b>(h) Others</b>					
2250 Other Social Services	2,30.33	22,40.79	-10,22.77	24,39.21	-22,23.22
2251 Secretariat-Social Services	15,70.46	23,23.71	25,24.69	26,63.56	25,75.32
<b>Total-B(h) Others</b>	<b>18,00.79</b>	<b>45,64.50</b>	<b>15,01.92</b>	<b>51,02.77</b>	<b>3,52.10</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>5,613,45.42</b>	<b>7,101,34.02</b>	<b>7,643,82.96</b>	<b>7,792,20.86</b>	<b>7,677,05.65</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401 Crop Husbandry	844,41.23	940,38.16	1,444,79.29	757,78.57	617,67.02
2402 Soil and Water Conservation	34,24.40	52,63.15	54,41.16	54,05.10	77,01.05
2403 Animal Husbandry	95,19.37	122,84.59	124,35.90	113,36.40	114,81.79
2404 Dairy Development	8,30.52	16,80.13	26,56.77	42,74.68	17,35.21
2405 Fisheries	24,19.00	35,72.37	29,42.45	27,74.73	33,22.81
2406 Forestry and Wildlife	61,46.27	81,26.21	85,29.44	92,02.23	85,31.87
2407 Plantations	0.96	1.30	1.11	1.07	1.03
2408 Food Storage and Warehousing	...	...	...	...	...

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(d) Information and Broadcasting</b>					
2220 Information and Publicity	20,78.67	23,79.90	22,08.58	27,68.93	723,86.23
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>20,78.67</b>	<b>23,79.90</b>	<b>22,08.58</b>	<b>27,68.93</b>	<b>723,86.23</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	505,12.88	548,59.42	611,37.95	764,35.94	874,33.37
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>505,12.88</b>	<b>548,59.42</b>	<b>611,37.95</b>	<b>764,35.94</b>	<b>874,33.37</b>
<b>(f) Labour and Labour Welfare</b>					
2230 Labour and Employment	114,62.30	145,04.94	102,50.48	128,67.63	144,30.50
<b>Total-B(f) Labour and Labour Welfare</b>	<b>114,62.30</b>	<b>145,04.94</b>	<b>102,50.48</b>	<b>128,67.63</b>	<b>144,30.50</b>
<b>(g) Social Welfare and Nutrition</b>					
2235 Social Security and Welfare	626,60.26	836,41.85	927,80.25	1,199,90.97	1,594,78.97
2236 Nutrition	527,63.16	678,98.16	687,72.31	781,98.78	876,64.19
2245 Relief on Account of Natural Calamities	377,32.11	408,54.35	1,006,79.69	1,574,54.79	-22,05.56
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>1,531,55.53</b>	<b>1,923,94.36</b>	<b>2,622,32.25</b>	<b>3,556,44.54</b>	<b>2,449,37.60</b>
<b>(h) Others</b>					
2250 Other Social Services	1,30.61	-52.99	-6,67.83	2,98.79	5,16.57
2251 Secretariat-Social Services	23,90.52	22,19.33	26,81.47	26,79.87	31,03.09
<b>Total-B(h) Others</b>	<b>25,21.13</b>	<b>21,66.34</b>	<b>20,13.64</b>	<b>29,78.66</b>	<b>36,19.66</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>7,974,04.53</b>	<b>8,597,76.91</b>	<b>9,682,74.69</b>	<b>11,316,40.64</b>	<b>13,026,35.13</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401 Crop Husbandry	537,99.46	409,62.18	588,40.26	543,49.84	922,33.29
2402 Soil and Water Conservation	49,25.26	68,78.63	103,16.83	70,73.95	122,96.47
2403 Animal Husbandry	109,95.22	105,05.82	119,00.63	130,93.05	132,48.28
2404 Dairy Development	38,39.50	10,87.48	11,37.04	24,67.80	19,05.78
2405 Fisheries	32,44.99	42,64.64	51,28.74	46,68.21	93,10.95
2406 Forestry and Wildlife	86,66.64	91,20.71	104,66.40	115,70.26	119,60.27
2407 Plantations	10.99	1.13	1,16.17	1.38	1.67
2408 Food Storage and Warehousing	20.16	-0.94	...	...	...

# STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

## REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2007-2008	2008-2009	Pre-Actuals 2009-2010		
(1)	(22)	(23)	(24)		
<b>(d) Information and Broadcasting</b>					
2220 Information and Publicity	783,49.98	789,52.42	793,88.71		
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>783,49.98</b>	<b>789,52.42</b>	<b>793,88.71</b>		
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	957,85.67	1,082,91.67	1,207,06.66		
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>957,85.67</b>	<b>1082,91.67</b>	<b>1,207,06.66</b>		
<b>(f) Labour and Labour Welfare</b>					
2230 Labour and Employment	139,83.66	202,81.35	221,21.03		
<b>Total-B(f) Labour and Labour Welfare</b>	<b>139,83.66</b>	<b>202,81.35</b>	<b>221,21.03</b>		
<b>(g) Social Welfare and Nutrition</b>					
2235 Social Security and Welfare	2,367,09.84	2,726,93.59	3,001,91.62		
2236 Nutrition	1,133,21.48	1330,47.98	1,575,30.60		
2245 Relief on Account of Natural Calamities	427,08.62	1379,51.03	66,38.53		
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>3,927,39.94</b>	<b>5,436,92.60</b>	<b>4,643,60.75</b>		
<b>(h) Others</b>					
2250 Other Social Services	14,07.72	13,08.23	10,74.91		
2251 Secretariat-Social Services	40,87.06	44,69.24	43,95.30		
<b>Total-B(h) Others</b>	<b>54,94.78</b>	<b>57,77.47</b>	<b>54,70.21</b>		
<b>TOTAL - B SOCIAL SERVICES</b>	<b>15,725,62.88</b>	<b>21,371,48.24</b>	<b>22,957,52.16</b>		
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401 Crop Husbandry	871,99.91	1303,97.78	1,579,36.84		
2402 Soil and Water Conservation	91,35.04	60,32.89	97,07.38		
2403 Animal Husbandry	146,74.93	201,14.36	235,88.30		
2404 Dairy Development	22,60.88	38,87.96	28,57.43		
2405 Fisheries	108,55.44	111,13.19	150,07.99		
2406 Forestry and Wildlife	130,48.45	160,14.11	193,72.64		
2407 Plantations	1.72	-50.82	3.04		
2408 Food Storage and Warehousing	...	5.96	...		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>2415</b> Agricultural Research and Education	10,55.36	17,07.93	20,32.84	32,39.84	39,23.92
<b>2425</b> Co-operation	42,84.73	51,65.67	88,40.73	61,52.69	79,11.36
<b>2435</b> Other Agricultural Programmes	10,12.22	6,39.10	12,38.56	9,56.73	10,47.82
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>273,10.77</b>	<b>252,13.05</b>	<b>366,43.48</b>	<b>533,05.76</b>	<b>873,97.88</b>
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	26,76.73	30,47.62	34,15.73	33,65.18	37,61.68
<b>2505</b> Rural Employment	102,93.15	127,61.48	41,37.28	176,23.24	186,10.97
<b>2506</b> Land Reforms	20.01	23.70	24.06	64.01	33.95
<b>2515</b> Other Rural Development Programmes	56,78.93	34,96.93	73,11.40	113,37.89	86,63.79
<b>Total-C(b) Rural Development</b>	<b>186,68.82</b>	<b>193,29.73</b>	<b>148,88.47</b>	<b>323,90.32</b>	<b>310,70.39</b>
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	5,99.86	6,49.43	7,41.31	10,17.49	9,48.94
<b>Total-C(c) Special Areas Programmes</b>	<b>5,99.86</b>	<b>6,49.43</b>	<b>7,41.31</b>	<b>10,17.49</b>	<b>9,48.94</b>
<b>(d) Irrigation and Flood Control</b>					
<b>2701</b> Major and Medium Irrigation	69,37.52	63,95.67	80,89.86	80,44.88	89,20.24
<b>2702</b> Minor Irrigation	24,12.77	24,66.31	20,99.45	32,69.74	37,60.35
<b>2705</b> Command Area Development	...	6,00.91	...	7,78.92	10,50.25
<b>2711</b> Flood Control and Drainage	1,75.75	1,78.07	1,95.04	2,03.88	2,10.86
<b>Total-C(d) Irrigation and Flood Control</b>	<b>95,26.04</b>	<b>96,40.96</b>	<b>103,84.35</b>	<b>122,97.42</b>	<b>139,41.70</b>
<b>(e) Energy</b>					
<b>2801</b> Power	260,20.00	293,00.00	291,75.00	40,85.00	1,769,77.99
<b>2810</b> Non-Conventional Sources of Energy	...	7,18.50	...	20.02	2,76.55
<b>Total-C(e) Energy</b>	<b>260,20.00</b>	<b>300,18.50</b>	<b>291,75.00</b>	<b>41,05.02</b>	<b>1,772,54.54</b>
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	47,62.98	67,96.75	129,21.05	104,26.30	144,99.30
<b>2852</b> Industries	12,99.62	8,46.39	8,21.27	14,84.86	21,73.51
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	1,18.47	1,11.52	1,29.94	1,51.68	1,72.17
<b>2875</b> Other Industries	...	...	...	7.77	...
<b>2885</b> Other Outlays on Industries and Minerals	...	1,38.79	...	93.54	18,05.28
<b>Total-C(f) Industry and Minerals</b>	<b>61,81.07</b>	<b>78,93.45</b>	<b>138,72.26</b>	<b>121,64.15</b>	<b>186,50.26</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>2415</b> Agricultural Research and Education	37,76.93	45,76.28	46,19.48	53,88.77	86,40.20
<b>2425</b> Co-operation	145,24.27	73,10.48	50,38.19	67,55.30	62,70.96
<b>2435</b> Other Agricultural Programmes	12,03.44	14,66.14	15,43.73	17,17.32	20,74.03
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,437,96.25</b>	<b>1,072,37.84</b>	<b>1,201,76.44</b>	<b>962,12.26</b>	<b>1,097,13.76</b>
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	39,75.03	64,54.75	71,63.17	53,71.41	56,76.95
<b>2505</b> Rural Employment	225,36.40	256,48.65	118,70.64	95,46.98	119,58.34
<b>2506</b> Land Reforms	25.69	24.88	23.86	72.80	36.12
<b>2515</b> Other Rural Development Programmes	88,55.54	97,96.84	125,34.56	177,37.92	222,23.15
<b>Total-C(b) Rural Development</b>	<b>353,92.66</b>	<b>419,25.12</b>	<b>315,92.23</b>	<b>327,29.11</b>	<b>398,94.56</b>
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	10,39.23	15,65.12	14,45.05	13,51.26	16,08.48
<b>Total-C(c) Special Areas Programmes</b>	<b>10,39.23</b>	<b>15,65.12</b>	<b>14,45.05</b>	<b>13,51.26</b>	<b>16,08.48</b>
<b>(d) Irrigation and Flood Control</b>					
<b>2701</b> Major and Medium Irrigation	107,62.18	121,64.42	126,25.30	148,97.56	190,12.87
<b>2702</b> Minor Irrigation	39,78.64	38,61.14	51,92.42	46,05.18	41,81.42
<b>2705</b> Command Area Development	11,50.55	11,47.39	13,60.71	15,30.96	18,69.02
<b>2711</b> Flood Control and Drainage	2,15.90	2,20.02	2,57.32	3,73.10	2,28.75
<b>Total-C(d) Irrigation and Flood Control</b>	<b>161,07.27</b>	<b>173,92.97</b>	<b>194,35.75</b>	<b>214,06.80</b>	<b>252,92.06</b>
<b>(e) Energy</b>					
<b>2801</b> Power	-1	0.09	...	0.16	...
<b>2810</b> Non-Conventional Sources of Energy	2,78.36	4,56.37	4,17.36	4,79.09	2,53.20
<b>Total-C(e) Energy</b>	<b>2,78.35</b>	<b>4,56.46</b>	<b>4,17.36</b>	<b>4,79.25</b>	<b>2,53.20</b>
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	149,18.85	180,86.13	178,05.01	210,94.32	233,37.53
<b>2852</b> Industries	19,65.46	12,69.11	33,92.05	21,73.15	18,16.79
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	2,04.64	1,96.19	2,17.06	2,77.46	2,59.71
<b>2875</b> Other Industries	...	...	...	...	...
<b>2885</b> Other Outlays on Industries and Minerals	20,59.04	22,33.02	22,36.77	43,31.65	74,13.74
<b>Total-C(f) Industry and Minerals</b>	<b>191,47.99</b>	<b>217,84.45</b>	<b>236,50.89</b>	<b>278,76.58</b>	<b>328,27.77</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
2415 Agricultural Research and Education	74,57.39	81,71.08	117,63.00	109,31.96	100,31.67
2425 Co-operation	71,71.71	85,64.95	95,84.18	104,60.91	160,23.76
2435 Other Agricultural Programmes	29,38.99	34,36.98	32,41.78	32,71.55	32,88.81
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,243,49.84</b>	<b>1,451,38.92</b>	<b>2,010,75.08</b>	<b>1,334,37.20</b>	<b>1,238,85.02</b>
<b>(b) Rural Development</b>					
2501 Special Programmes for Rural Development	51,88.13	76,90.84	35,00.92	38,96.87	28,37.17
2505 Rural Employment	168,44.74	145,57.71	108,53.09	150,67.82	181,60.33
2506 Land Reforms	2,06.00	1,64.81	2,44.50	5,07.59	2,31.45
2515 Other Rural Development Programmes	309,38.59	342,47.87	410,76.10	461,38.75	258,82.97
<b>Total-C(b) Rural Development</b>	<b>531,77.46</b>	<b>566,61.23</b>	<b>556,74.61</b>	<b>656,11.03</b>	<b>471,11.92</b>
<b>(c) Special Areas Programmes</b>					
2551 Hill Areas	15,31.66	16,62.23	14,69.93	15,27.50	15,88.32
<b>Total-C(c) Special Areas Programmes</b>	<b>15,31.66</b>	<b>16,62.23</b>	<b>14,69.93</b>	<b>15,27.50</b>	<b>15,88.32</b>
<b>(d) Irrigation and Flood Control</b>					
2701 Major and Medium Irrigation	240,09.71	291,63.48	306,48.94	347,69.26	345,94.42
2702 Minor Irrigation	50,95.17	67,53.30	56,72.31	50,43.27	29,08.18
2705 Command Area Development	33,46.53	33,94.87	30,00.80	28,79.09	38,80.68
2711 Flood Control and Drainage	1,51.50	2,37.88	1,71.42	1,99.04	2,51.79
<b>Total-C(d) Irrigation and Flood Control</b>	<b>326,02.91</b>	<b>395,49.53</b>	<b>394,93.47</b>	<b>428,90.66</b>	<b>416,35.07</b>
<b>(e) Energy</b>					
2801 Power	...	...	51.70	71.25	33,25.00
2810 Non-Conventional Sources of Energy	1,16.27	1,18.19	1,82.99	2,21.85	1,38.24
<b>Total-C(e) Energy</b>	<b>1,16.27</b>	<b>1,18.19</b>	<b>2,34.69</b>	<b>2,93.10</b>	<b>34,63.24</b>
<b>(f) Industry and Minerals</b>					
2851 Village and Small Industries	151,28.34	232,50.29	159,37.43	196,63.12	153,25.45
2852 Industries	18,88.09	23,50.97	10,44.62	27,77.80	6,14.28
2853 Non-Ferrous Mining and Metallurgical Industries	5,15.94	3,79.66	3,83.09	3,78.62	3,95.39
2875 Other Industries	12,93.41	2,10.04	...	...	...
2885 Other Outlays on Industries and Minerals	61,36.51	40,60.90	20,85.48	18,90.17	7,14.25
<b>Total-C(f) Industry and Minerals</b>	<b>249,62.29</b>	<b>302,51.86</b>	<b>194,50.62</b>	<b>247,09.71</b>	<b>170,49.37</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
2415 Agricultural Research and Education	98,90.05	124,01.77	92,78.83	112,19.79	140,19.55
2425 Co-operation	157,61.24	218,63.80	186,60.50	173,25.25	208,77.87
2435 Other Agricultural Programmes	31,97.09	31,24.02	32,70.40	34,03.53	40,76.07
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,143,50.60</b>	<b>1,102,09.24</b>	<b>1,291,15.80</b>	<b>1,251,73.06</b>	<b>1,799,30.20</b>
<b>(b) Rural Development</b>					
2501 Special Programmes for Rural Development	28,02.53	34,62.81	37,88.89	37,58.88	41,70.75
2505 Rural Employment	165,59.16	208,97.74	192,84.69	160,96.50	161,79.02
2506 Land Reforms	70.39	3,50.33	4,09.34	6,04.38	8,66.84
2515 Other Rural Development Programmes	414,62.43	658,19.21	321,20.45	393,53.17	466,00.84
<b>Total-C(b) Rural Development</b>	<b>608,94.51</b>	<b>905,30.09</b>	<b>556,03.37</b>	<b>598,12.93</b>	<b>678,17.45</b>
<b>(c) Special Areas Programmes</b>					
2551 Hill Areas	15,73.80	15,24.00	16,32.65	9,27.27	12,65.29
<b>Total-C(c) Special Areas Programmes</b>	<b>15,73.80</b>	<b>15,24.00</b>	<b>16,32.65</b>	<b>9,27.27</b>	<b>12,65.29</b>
<b>(d) Irrigation and Flood Control</b>					
2701 Major and Medium Irrigation	403,26.59	449,76.33	468,34.71	461,63.64	537,08.56
2702 Minor Irrigation	34,26.93	38,02.78	57,50.53	45,57.42	47,92.08
2705 Command Area Development	45,96.76	47,09.51	39,45.41	15,96.61	17,22.59
2711 Flood Control and Drainage	2,59.41	2,85.75	4,39.73	9,15.44	2,90.39
<b>Total-C(d) Irrigation and Flood Control</b>	<b>486,09.69</b>	<b>537,74.37</b>	<b>569,70.38</b>	<b>532,33.11</b>	<b>605,13.62</b>
<b>(e) Energy</b>					
2801 Power	2,001,15.91	438,17.50	1,063,44.54	1,026,13.31	1,181,11.29
2810 Non-Conventional Sources of Energy	1,11.48	1,92.63	96.53	93.59	95.31
<b>Total-C(e) Energy</b>	<b>2,002,27.39</b>	<b>440,10.13</b>	<b>1,064,41.07</b>	<b>1,027,06.90</b>	<b>1,182,06.60</b>
<b>(f) Industry and Minerals</b>					
2851 Village and Small Industries	250,29.79	188,27.26	218,30.11	285,93.47	430,24.31
2852 Industries	28,47.78	15,09.75	4,62.42	15,05.41	47,59.33
2853 Non-Ferrous Mining and Metallurgical Industries	3,60.45	3,80.89	4,39.73	4,26.16	5,04.63
2875 Other Industries	...	...	...	-1,31.28	...
2885 Other Outlays on Industries and Minerals	17,92.18	17,93.22	17,05.79	42.79	-64.16
<b>Total-C(f) Industry and Minerals</b>	<b>300,30.20</b>	<b>225,11.12</b>	<b>244,38.05</b>	<b>304,36.55</b>	<b>482,24.11</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>2415</b> Agricultural Research and Education	187,94.03	259,54.04	281,29.88		
<b>2425</b> Co-operation	230,72.87	279,59.71	541,46.56		
<b>2435</b> Other Agricultural Programmes	41,43.39	63,80.93	78,81.57		
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,831,86.66</b>	<b>2,478,10.11</b>	<b>3,186,31.63</b>		
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	56,18.98	76,88.72	49,53.40		
<b>2505</b> Rural Employment	311,79.74	283,47.61	543,53.96		
<b>2506</b> Land Reforms	-0.17	10.71	...		
<b>2515</b> Other Rural Development Programmes	436,84.30	369,49.65	567,59.37		
<b>Total-C(b) Rural Development</b>	<b>804,82.85</b>	<b>729,96.69</b>	<b>1,160,66.73</b>		
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	12,03.42	13,96.67	13,55.86		
<b>Total-C(c) Special Areas Programmes</b>	<b>12,03.42</b>	<b>13,96.67</b>	<b>13,55.86</b>		
<b>(d) Irrigation and Flood Control</b>					
<b>2701</b> Major and Medium Irrigation	560,56.21	639,88.38	263,68.85		
<b>2702</b> Minor Irrigation	45,78.74	56,08.63	57,69.76		
<b>2705</b> Command Area Development	16,37.59	17,39.43	16,64.68		
<b>2711</b> Flood Control and Drainage	6,13.94	8,00.83	...		
<b>Total-C(d) Irrigation and Flood Control</b>	<b>628,86.48</b>	<b>721,37.27</b>	<b>338,03.29</b>		
<b>(e) Energy</b>					
<b>2801</b> Power	1,169,14.85	1,292,98.73	1,313,53.00		
<b>2810</b> Non-Conventional Sources of Energy	1,11.44	111.28	173.11		
<b>Total-C(e) Energy</b>	<b>1,170,26.29</b>	<b>1,294,10.01</b>	<b>1,315,26.11</b>		
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	322,31.24	350,24.16	412,67.88		
<b>2852</b> Industries	16,78.97	137,09.64	36,34.79		
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	5,17.27	51,04.43	7,73.43		
<b>2875</b> Other Industries	...	...	...		
<b>2885</b> Other Outlays on Industries and Minerals	4.63	-638.68	-13.45		
<b>Total-C(f) Industry and Minerals</b>	<b>344,32.11</b>	<b>531,99.55</b>	<b>456,62.65</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses	74.15	87.28	98.56	1,17.16	1,20.71
<b>3052</b> Shipping	0.16	0.17	0.42	0.87	...
<b>3053</b> Civil Aviation	5.08	9.86	6.23	32.38	7.03
<b>3054</b> Roads and Bridges	83,47.69	84,27.22	104,39.17	137,92.64	185,41.01
<b>3055</b> Road Transport	5.55	7.85	0.04	1,27.39	8,13.29
<b>3056</b> Inland Water Transport	73.83	25.75	91.57	89.58	82.47
<b>Total-C(g) Transport</b>	<b>85,06.46</b>	<b>85,58.13</b>	<b>106,35.99</b>	<b>141,60.02</b>	<b>195,64.51</b>
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research	...	...	...	...	...
<b>3425</b> Other Scientific Research	2,68.06	3,31.31	1,70.75	1,56.98	2,55.59
<b>3435</b> Ecology and Environment	...	...	0.04	...	...
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>2,68.06</b>	<b>3,31.31</b>	<b>1,70.79</b>	<b>1,56.98</b>	<b>2,55.59</b>
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	3,73.17	3,71.67	4,57.37	5,36.43	6,42.87
<b>3452</b> Tourism	35.00	58.52	83.39	1,14.19	1,09.29
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...
<b>3454</b> Census Surveys and Statistics	4,37.33	4,57.95	5,66.64	10,69.67	10,96.87
<b>3456</b> Civil Supplies	115,48.39	105,93.63	211,50.92	269,76.66	369,66.31
<b>3475</b> Other General Economic Services	2,14.16	3,43.57	3,22.02	3,44.46	4,49.50
<b>Total-C(j) General Economic Services</b>	<b>126,08.05</b>	<b>118,25.34</b>	<b>225,80.34</b>	<b>290,41.41</b>	<b>392,64.84</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>1,096,89.13</b>	<b>1,134,59.90</b>	<b>1,390,91.99</b>	<b>1,586,38.57</b>	<b>3,883,48.65</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	70,57.09	106,27.63	95,70.03	108,42.37	197,99.73
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>70,57.09</b>	<b>106,27.63</b>	<b>95,70.03</b>	<b>108,42.37</b>	<b>197,99.73</b>
<b>TOTAL-REVENUE ACCOUNT-DISBURSEMENTS</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>
<b>TOTAL</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses	1,40.84	1,43.24	1,68.25	1,83.69	1,84.78
<b>3052</b> Shipping	0.35	0.68	2.52	0.66	2.31
<b>3053</b> Civil Aviation	7.31	14.58	3.35	5.18	11.23
<b>3054</b> Roads and Bridges	201,58.34	235,49.75	249,31.77	297,75.69	343,20.09
<b>3055</b> Road Transport	1,09.20	0.31	0.02	75.75	0.14
<b>3056</b> Inland Water Transport	1,23.53	1,28.48	1,12.23	2,07.28	8,21.25
<b>Total-C(g) Transport</b>	<b>205,39.57</b>	<b>238,37.04</b>	<b>252,18.14</b>	<b>302,48.25</b>	<b>353,39.80</b>
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research	...	1.00	...	...	...
<b>3425</b> Other Scientific Research	3,12.29	2,86.51	3,93.28	5,37.08	4,01.33
<b>3435</b> Ecology and Environment	...	0.87	0.43	12.00	3,58.80
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>3,12.29</b>	<b>2,88.38</b>	<b>3,93.71</b>	<b>5,49.08</b>	<b>7,60.13</b>
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	7,78.46	8,20.82	8,89.52	10,01.96	11,11.95
<b>3452</b> Tourism	1,42.42	2,33.82	4,84.22	2,79.17	2,88.80
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...
<b>3454</b> Census Surveys and Statistics	8,20.86	8,82.13	9,98.37	11,36.06	13,18.41
<b>3456</b> Civil Supplies	693,94.41	402,07.28	534,61.14	816,60.38	1,022,69.39
<b>3475</b> Other General Economic Services	5,51.13	6,07.98	6,93.28	7,65.45	8,99.98
<b>Total-C(j) General Economic Services</b>	<b>716,87.28</b>	<b>427,52.03</b>	<b>565,26.53</b>	<b>848,43.02</b>	<b>1,058,88.53</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>3,083,00.89</b>	<b>2,572,39.41</b>	<b>2,788,56.10</b>	<b>2,956,95.61</b>	<b>3,515,78.29</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	291,78.43	129,98.09	133,23.76	212,46.82	332,23.48
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>291,78.43</b>	<b>129,98.09</b>	<b>133,23.76</b>	<b>212,46.82</b>	<b>332,23.48</b>
<b>TOTAL-REVENUE ACCOUNT-DISBURSEMENTS</b>	<b>8,542,52.54</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>
<b>TOTAL</b>	<b>8,542,52.54</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(g) Transport</b>					
3051 Ports and Light Houses	...	...	...	...	...
3052 Shipping	2,92.25	1,50.00	1,20.00	1,00.00	50.00
3053 Civil Aviation	3.74	4.55	9.18	10.00	-1.80
3054 Roads and Bridges	379,96.35	335,31.52	323,67.56	262,55.53	263,11.61
3055 Road Transport	0.65	0.09	2.01	0.32	0.22
3056 Inland Water Transport	4,76.95	2,13.40	1,09.02	2,13.64	80.57
<b>Total-C(g) Transport</b>	<b>387,69.94</b>	<b>338,99.56</b>	<b>326,07.77</b>	<b>265,79.49</b>	<b>264,40.60</b>
<b>(i) Science, Technology &amp; Environment</b>					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,75.11	4,66.71	4,75.54	4,10.25	4,79.57
3435 Ecology and Environment	3,08.74	2,44.19	83.48	12,11.10	1,15.79
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>5,83.85</b>	<b>7,10.90</b>	<b>5,59.02</b>	<b>16,21.35</b>	<b>5,95.36</b>
<b>(j) General Economic Services</b>					
3451 Secretariat-Economic Services	13,31.77	18,37.79	20,26.99	21,80.12	22,19.05
3452 Tourism	4,32.01	5,84.86	4,61.11	4,55.63	14,20.69
3453 Foreign Trade and Export Promotion	...	1,00.00	7,12.00	74.00	1,14.00
3454 Census Surveys and Statistics	15,04.78	21,12.09	20,66.93	47,17.34	25,25.47
3456 Civil Supplies	1,032,74.08	536,80.60	743,34.94	1,573,73.64	1,552,15.07
3475 Other General Economic Services	8,69.83	18,22.62	14,14.06	13,30.92	9,75.23
<b>Total-C(j) General Economic Services</b>	<b>1,074,12.47</b>	<b>601,37.96</b>	<b>810,16.03</b>	<b>1,661,31.65</b>	<b>1,624,69.51</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>3,835,06.69</b>	<b>3,681,30.38</b>	<b>4,315,81.22</b>	<b>4,628,01.69</b>	<b>4,242,38.41</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	830,26.87	1,034,97.62	1,025,07.05	978,50.96	716,57.16
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>830,26.87</b>	<b>1,034,97.62</b>	<b>1,025,07.05</b>	<b>978,50.96</b>	<b>716,57.16</b>
<b>TOTAL-REVENUE ACCOUNT-DISBURSEMENTS</b>	<b>14,950,85.50</b>	<b>17,697,40.09</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>
<b>TOTAL</b>	<b>14,950,85.50</b>	<b>17,697,40.09</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### REVENUE ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(g) Transport</b>					
3051 Ports and Light Houses	...	...	...	...	...
3052 Shipping	...	...	...	...	...
3053 Civil Aviation	8.75	11.10	4.46	5.61	9.34
3054 Roads and Bridges	366,20.08	449,23.63	636,90.00	617,56.42	856,27.32
3055 Road Transport	1.34	0.03	0.60	3.81	1,79.86
3056 Inland Water Transport	1,29.02	1,89.42	1,19.39	1,17.43	1,22.03
<b>Total-C(g) Transport</b>	<b>367,59.19</b>	<b>451,24.18</b>	<b>638,14.45</b>	<b>618,83.27</b>	<b>859,38.55</b>
<b>(i) Science, Technology &amp; Environment</b>					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,49.79	5,19.48	5,42.12	9,65.43	6,82.86
3435 Ecology and Environment	56.84	21,10.29	1,15.32	1,43.47	2,17.67
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>3,06.63</b>	<b>26,29.77</b>	<b>6,57.44</b>	<b>11,08.90</b>	<b>9,00.53</b>
<b>(j) General Economic Services</b>					
3451 Secretariat-Economic Services	21,27.63	19,49.70	25,43.83	23,16.87	28,30.92
3452 Tourism	11,36.97	24,75.19	16,55.35	28,09.15	44,66.02
3453 Foreign Trade and Export Promotion	...	...	...	...	...
3454 Census Surveys and Statistics	19,36.56	18,74.29	22,18.73	25,65.05	24,45.71
3456 Civil Supplies	1,268,84.10	828,57.20	990,32.34	1,328,91.42	2,053,56.95
3475 Other General Economic Services	13,25.22	12,71.33	12,84.00	13,85.17	17,78.91
<b>Total-C(j) General Economic Services</b>	<b>1,334,10.48</b>	<b>904,27.71</b>	<b>1,067,34.25</b>	<b>1,419,67.66</b>	<b>2,168,78.51</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>6,261,62.49</b>	<b>4,607,40.61</b>	<b>5,454,07.46</b>	<b>5,772,49.65</b>	<b>7,796,74.86</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	1,557,11.77	1,476,67.03	1,959,77.33	2,028,85.79	2,447,00.93
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>1,557,11.77</b>	<b>1,476,67.03</b>	<b>1,959,77.33</b>	<b>2,028,85.79</b>	<b>2,447,00.93</b>
<b>TOTAL-REVENUE ACCOUNT-DISBURSEMENTS</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>	<b>32,008,65.89</b>	<b>38,264,97.21</b>
<b>TOTAL</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>	<b>32,008,65.89</b>	<b>38,264,97.06</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses	...	...	...		
<b>3052</b> Shipping	...	...	...		
<b>3053</b> Civil Aviation	7.52	7.52	7.52		
<b>3054</b> Roads and Bridges	873,77.48	911,67.64	975,96.18		
<b>3055</b> Road Transport	1.78	1,38.11	2,79.28		
<b>3056</b> Inland Water Transport	121.18	2,10.05	,35.14		
<b>Total-C(g) Transport</b>	<b>875,07.96</b>	<b>915,23.32</b>	<b>979,18.12</b>		
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research	...	...	...		
<b>3425</b> Other Scientific Research	6,66.15	8,93.44	4,78.23		
<b>3435</b> Ecology and Environment	3,42.51	3,66.86	3,87.79		
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>10,08.66</b>	<b>12,60.30</b>	<b>8,66.02</b>		
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	38,24.52	37,67.05	40,38.00		
<b>3452</b> Tourism	37,66.07	36,47.93	41,31.21		
<b>3453</b> Foreign Trade and Export Promotion	...	...	...		
<b>3454</b> Census Surveys and Statistics	25,25.26	30,51.81	36,68.57		
<b>3456</b> Civil Supplies	1,968,84.74	2,829,99.69	4,077,23.06		
<b>3475</b> Other General Economic Services	23,95.14	29,32.67	31,21.70		
<b>Total-C(j) General Economic Services</b>	<b>2,093,95.73</b>	<b>2,963,99.15</b>	<b>4,226,82.54</b>		
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>7,771,30.16</b>	<b>9,661,33.07</b>	<b>11,685,12.95</b>		
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	3,349,30.19	3,979,75.10	3,999,41.04		
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>3,349,30.19</b>	<b>3,979,75.10</b>	<b>3,999,41.04</b>		
<b>TOTAL-REVENUE ACCOUNT-DISBURSEMENTS</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>58,938,51.68</b>		
<b>TOTAL</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>58,938,51.68</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
4055 Capital Outlay on Police	...	...	...	...	...
4058 Capital Outlay on Stationery and Printing	0.36	10.29	...	65.48	19.53
4059 Capital Outlay on Public Works	13,88.53	10,16.70	10,26.99	13,06.07	7,89.02
4070 Capital Outlay on Other Administrative Services	6.24	18.48	7.97	36.53	70.97
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>13,95.13</b>	<b>10,45.47</b>	<b>10,34.96</b>	<b>14,08.08</b>	<b>8,79.52</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
4202 Capital Outlay on Education, Sports, Art & Culture	5,48.55	7,23.13	10,38.48	9,33.57	8,33.67
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>5,48.55</b>	<b>7,23.13</b>	<b>10,38.48</b>	<b>9,33.57</b>	<b>8,33.67</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>					
4210 Capital Outlay on Medical and Public Health	8,22.66	7,47.48	7,40.03	8,51.88	11,73.83
4211 Capital Outlay on Family Welfare	1,22.36	87.58	1,70.43	1,98.94	3,63.26
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>9,45.02</b>	<b>8,35.06</b>	<b>9,10.46</b>	<b>10,50.82</b>	<b>15,37.09</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing&amp;Urban Development</b>					
4215 Capital Outlay on Water Supply and Sanitation	3,90.98	5,31.63	3,72.48	8,02.39	17,37.82
4216 Capital Outlay on Housing	2,99.62	3,08.24	7,44.07	9,35.55	19,11.61
4217 Capital Outlay on Urban Development	...	...	...	...	...
<b>Total-B(c) C.A. of W.S., Sanitation, Housing &amp; Urban Development</b>	<b>6,90.60</b>	<b>8,39.87</b>	<b>11,16.55</b>	<b>17,37.94</b>	<b>36,49.43</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
4220 Capital Outlay on Information and Publicity	6.27	19.89	55.49	1,30.85	71.60
4221 Capital Outlay on Broadcasting	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Broadcasting</b>	<b>6.27</b>	<b>19.89</b>	<b>55.49</b>	<b>1,30.85</b>	<b>71.60</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>					
4225 Capital Outlay on Welfare of SCs, STs & OBCs	5,88.73	6,90.48	6,70.00	8,68.27	12,80.52
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>5,88.73</b>	<b>6,90.48</b>	<b>6,70.00</b>	<b>8,68.27</b>	<b>12,80.52</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>					
4235 Capital Outlay on Social Security and Welfare	2,51.15	0.51	4.36	52.83	1,20.87
4236 Capital Outlay on Nutrition	...	30.10	46.02	10.65	8,29.52
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>2,51.15</b>	<b>30.61</b>	<b>50.38</b>	<b>63.48</b>	<b>9,50.39</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
<b>4055</b> Capital Outlay on Police	...	...	...	...	...
<b>4058</b> Capital Outlay on Stationery and Printing	24.25	70.58	9.12	12.44	26.36
<b>4059</b> Capital Outlay on Public Works	11,76.27	12,87.78	14,12.37	27,72.81	29,12.88
<b>4070</b> Capital Outlay on Other Administrative Services	73.99	12,99.32	3,86.81	4,60.63	42.91
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>12,74.51</b>	<b>26,57.68</b>	<b>18,08.30</b>	<b>32,45.88</b>	<b>29,82.15</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
<b>4202</b> Capital Outlay on Education, Sports, Art & Culture	5,58.19	8,73.99	14,57.39	55,21.55	19,32.24
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>5,58.19</b>	<b>8,73.99</b>	<b>14,57.39</b>	<b>55,21.55</b>	<b>19,32.24</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>					
<b>4210</b> Capital Outlay on Medical and Public Health	12,20.85	12,40.90	18,67.99	14,34.72	20,39.96
<b>4211</b> Capital Outlay on Family Welfare	1,44.68	1,82.11	5,44.30	5,77.08	25.15
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>13,65.53</b>	<b>14,23.01</b>	<b>24,12.29</b>	<b>20,11.80</b>	<b>20,65.11</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing&amp;Urban Development</b>					
<b>4215</b> Capital Outlay on Water Supply and Sanitation	29,42.42	29,75.17	21,83.31	18,10.72	13,27.02
<b>4216</b> Capital Outlay on Housing	3,82.79	8,40.28	17,02.28	89,52.25	22,18.69
<b>4217</b> Capital Outlay on Urban Development	...	15,00.00	15,00.00	20,00.00	102,28.90
<b>Total-B(c) C.A. of W.S., Sanitation, Housing &amp; Urban Development</b>	<b>33,25.21</b>	<b>53,15.45</b>	<b>53,85.59</b>	<b>127,62.97</b>	<b>137,74.61</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
<b>4220</b> Capital Outlay on Information and Publicity	5,12.49	96.73	48.45	10,49.78	81.48
<b>4221</b> Capital Outlay on Broadcasting	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Broadcasting</b>	<b>5,12.49</b>	<b>96.73</b>	<b>48.45</b>	<b>10,49.78</b>	<b>81.48</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>					
<b>4225</b> Capital Outlay on Welfare of SCs, STs & OBCs	11,66.70	10,43.51	10,74.82	12,02.73	21,62.05
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>11,66.70</b>	<b>10,43.51</b>	<b>10,74.82</b>	<b>12,02.73</b>	<b>21,62.05</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>					
<b>4235</b> Capital Outlay on Social Security and Welfare	82.93	26.25	32.54	20.64	37.41
<b>4236</b> Capital Outlay on Nutrition	6,09.04	0.66	-0.32	48.85	2,43.43
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>6,91.97</b>	<b>26.91</b>	<b>32.22</b>	<b>69.49</b>	<b>2,80.84</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
<b>4055</b> Capital Outlay on Police	17,01.44	53,02.50	61,87.73	73,44.73	90,73.57
<b>4058</b> Capital Outlay on Stationery and Printing	16.69	61.79	59.93	41.76	9.41
<b>4059</b> Capital Outlay on Public Works	34,67.75	59,23.54	92,28.84	77,78.60	57,98.54
<b>4070</b> Capital Outlay on Other Administrative Services	3,48.84	1,10.93	1,19.66	37.93	1,81.59
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>55,34.72</b>	<b>113,98.76</b>	<b>155,96.16</b>	<b>152,03.02</b>	<b>150,63.11</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
<b>4202</b> Capital Outlay on Education, Sports, Art & Culture	35,04.72	72,43.00	62,09.90	13,66.54	6,92.96
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>35,04.72</b>	<b>72,43.00</b>	<b>62,09.90</b>	<b>13,66.54</b>	<b>6,92.96</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>					
<b>4210</b> Capital Outlay on Medical and Public Health	39,41.83	66,95.99	63,96.70	26,88.99	35,21.79
<b>4211</b> Capital Outlay on Family Welfare	4.69	-2.37	3,56.46	-0.32	5.38
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>39,46.52</b>	<b>66,93.62</b>	<b>67,53.16</b>	<b>26,88.67</b>	<b>35,27.17</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing&amp;Urban Development</b>					
<b>4215</b> Capital Outlay on Water Supply and Sanitation	14,10.23	11,89.81	55,39.30	493,87.30	518,22.95
<b>4216</b> Capital Outlay on Housing	49,74.73	21,08.86	26,69.14	37,08.61	40,23.16
<b>4217</b> Capital Outlay on Urban Development	69,50.00	97.19	18,79.08	40,15.17	55,38.20
<b>Total-B(c) C.A. of W.S., Sanitation, Housing &amp; Urban Development</b>	<b>133,34.96</b>	<b>33,95.86</b>	<b>100,87.52</b>	<b>571,11.08</b>	<b>613,84.31</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
<b>4220</b> Capital Outlay on Information and Publicity	6,59.58	7,37.49	2,26.89	2,70.65	-27.95
<b>4221</b> Capital Outlay on Broadcasting	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Broadcasting</b>	<b>6,59.58</b>	<b>7,37.49</b>	<b>2,26.89</b>	<b>2,70.65</b>	<b>-27.95</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>					
<b>4225</b> Capital Outlay on Welfare of SCs, STs & OBCs	20,46.67	38,57.36	33,76.48	16,28.44	9,41.08
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>20,46.67</b>	<b>38,57.36</b>	<b>33,76.48</b>	<b>16,28.44</b>	<b>9,41.08</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>					
<b>4235</b> Capital Outlay on Social Security and Welfare	81.39	2,47.36	1,28.55	55.57	7.08
<b>4236</b> Capital Outlay on Nutrition	32.75	...	...	3,63.84	...
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>1,14.14</b>	<b>2,47.36</b>	<b>1,28.55</b>	<b>4,19.41</b>	<b>7.08</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>			**		
4055 Capital Outlay on Police	118,99.17	103,48.93	258,02.16	38,40.20	121,70.10
4058 Capital Outlay on Stationery and Printing	36.01	42.89	27.82	99.57	1,15.26
4059 Capital Outlay on Public Works	33,40.86	97,06.89	46,25.85	43,56.70	51,39.93
4070 Capital Outlay on Other Administrative Services	20,68.83	51,39.70	71,16.29	42,64.83	20,39.13
<b>TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>173,44.87</b>	<b>252,38.41</b>	<b>375,72.12</b>	<b>125,61.30</b>	<b>194,64.42</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
4202 Capital Outlay on Education, Sports, Art & Culture	13,59.18	79,07.12	99,38.33	260,51.86	178,94.15
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>13,59.18</b>	<b>79,07.12</b>	<b>99,38.33</b>	<b>260,51.86</b>	<b>178,94.15</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>					
4210 Capital Outlay on Medical and Public Health	48,33.55	65,92.97	47,79.22	244,97.64	101,57.03
4211 Capital Outlay on Family Welfare	3.51	-2.20	...	1,26.01	16,96.75
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>48,37.06</b>	<b>65,90.77</b>	<b>47,79.22</b>	<b>246,23.65</b>	<b>118,53.78</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>					
4215 Capital Outlay on Water Supply and Sanitation	435,83.24	441,77.11	1,348,25.93	387,01.23	471,79.98
4216 Capital Outlay on Housing	38,41.42	31,50.60	321,66.50	26,70.28	76,83.11
4217 Capital Outlay on Urban Development	64,10.95	807,54.96	533,82.30	82,43.34	188,51.76
<b>Total-B(c) C.A. of W.S., Sanitation, Housing &amp; Urban Development</b>	<b>538,35.61</b>	<b>1,280,82.67</b>	<b>2,203,74.73</b>	<b>496,14.85</b>	<b>737,14.85</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
4220 Capital Outlay on Information and Publicity	60.60	3,31.14	1,45.02	1,42.71	2,54.71
4221 Capital Outlay on Broadcasting	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Broadcasting</b>	<b>60.60</b>	<b>3,31.14</b>	<b>1,45.02</b>	<b>1,42.71</b>	<b>2,54.71</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>					
4225 Capital Outlay on Welfare of SCs, STs & OBCs	14,34.39	75,17.15	90,48.75	108,59.85	85,79.75
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>14,34.39</b>	<b>75,17.15</b>	<b>90,48.75</b>	<b>108,59.85</b>	<b>85,79.75</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>					
4235 Capital Outlay on Social Security and Welfare	31.55	70.83	1,80.10	1,42.56	1,16.71
4236 Capital Outlay on Nutrition	-4.27	4,71.26	23.50	84.42	2,59.85
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>27.28</b>	<b>5,42.09</b>	<b>2,03.60</b>	<b>2,26.98</b>	<b>3,76.56</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
<b>4055</b> Capital Outlay on Police	189,20.35	105,59.53	135,62.06		
<b>4058</b> Capital Outlay on Stationery and Printing	73.62	-6,45.05	...		
<b>4059</b> Capital Outlay on Public Works	71,96.20	114,28.03	392,66.75		
<b>4070</b> Capital Outlay on Other Administrative Services	15,11.66	17,23.13	1,50.36		
<b>TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>277,01.83</b>	<b>230,65.64</b>	<b>529,79.17</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
<b>4202</b> Capital Outlay on Education, Sports, Art & Culture	222,25.39	99,77.16	361,57.70		
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>222,25.39</b>	<b>99,77.16</b>	<b>361,57.70</b>		
<b>(b) Capital Account of Health &amp; Family Welfare</b>					
<b>4210</b> Capital Outlay on Medical and Public Health	74,15.71	124,08.65	353,16.50		
<b>4211</b> Capital Outlay on Family Welfare	21,63.52	69,12.51	101,14.62		
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>95,79.23</b>	<b>193,21.16</b>	<b>454,31.12</b>		
<b>(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>					
<b>4215</b> Capital Outlay on Water Supply and Sanitation	611,56.09	603,72.08	804,08.59		
<b>4216</b> Capital Outlay on Housing	26,26.66	67,85.37	122,55.48		
<b>4217</b> Capital Outlay on Urban Development	166,02.52	310,01.79	283,82.14		
<b>Total-B(c) C.A. of W.S., Sanitation, Housing &amp; Urban Development</b>	<b>803,85.27</b>	<b>981,59.24</b>	<b>1,210,46.21</b>		
<b>(d) Capital Account of Information and Broadcasting</b>					
<b>4220</b> Capital Outlay on Information and Publicity	2,01.24	2,30.39	48.90		
<b>4221</b> Capital Outlay on Broadcasting	...	25,00.00	...		
<b>Total-B(d) Capital Account of Information and Broadcasting</b>	<b>2,01.24</b>	<b>27,30.39</b>	<b>48.90</b>		
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>					
<b>4225</b> Capital Outlay on Welfare of SCs, STs & OBCs	102,50.40	101,44.54	110,99.37		
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>102,50.40</b>	<b>101,44.54</b>	<b>110,99.37</b>		
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>					
<b>4235</b> Capital Outlay on Social Security and Welfare	1,69.44	1,76.13	2,94.89		
<b>4236</b> Capital Outlay on Nutrition	7,05.40	22,82.40	...		
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>8,74.84</b>	<b>24,58.53</b>	<b>2,94.89</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>(h) Capital Account of Others</b>					
4250 Capital Outlay on Other Social Services	49.51	26.06	59.83	1,38.36	1,47.97
<b>Total-B(h) Capital Account of Others</b>	<b>49.51</b>	<b>26.06</b>	<b>59.83</b>	<b>1,38.36</b>	<b>1,47.97</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>30,79.83</b>	<b>31,65.10</b>	<b>39,01.19</b>	<b>49,23.29</b>	<b>84,70.67</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	4,31.26	1,68.89	1,17.37	2,08.12	1,02.81
4402 Capital Outlay on Soil and Water Conservation	2,16.91	1,55.61	1,91.33	1,56.70	1,47.58
4403 Capital Outlay on Animal Husbandry	65.15	10.37	15.77	62.08	2,25.33
4404 Capital Outlay on Dairy Development	-0.65	51.10	67.25	2.99	5.00
4405 Capital Outlay on Fisheries	1,91.04	95.20	73.31	46.28	1,47.78
4406 Capital Outlay on Forestry and Wildlife	16,70.30	18,85.49	21,04.90	22,49.30	25,29.62
4407 Capital Outlay on Plantations	18.58	37.91	6.52	4.75	6.27
4408 Capital Outlay on Food Storage & Warehousing	45.00	30.00	30.00	50.00	50.00
4415 Capital Outlay on Agricultural Research & Education	20.17	21.44	26.84	98.82	89.26
4425 Capital Outlay on Co-operation	6,63.70	11,61.86	12,67.57	4,49.48	6,36.20
4435 Capital Outlay on Other Agricultural Programmes	-0.43	-0.03	1.30	0.10	-0.10
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>33,21.03</b>	<b>36,17.84</b>	<b>39,02.16</b>	<b>33,28.62</b>	<b>39,39.75</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on Other Rural Development Programme	5.77	7.52	5.99	2,69.90	9,79.54
<b>Total-C(b) Capital Account of Rural Development</b>	<b>5.77</b>	<b>7.52</b>	<b>5.99</b>	<b>2,69.90</b>	<b>9,79.54</b>
<b>(c) Capital Account of Special Areas Programmes</b>					
4551 Capital Outlay on Hill Areas	4,31.10	5,56.00	4,68.07	8,19.69	5,59.88
4575 Capital Outlay on Other Special Areas Programmes	6.97	21.50	8.72	10.07	9.04
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>4,38.07</b>	<b>5,77.50</b>	<b>4,76.79</b>	<b>8,29.76</b>	<b>5,68.92</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>					
4701 Capital Outlay on Major and Medium Irrigation	44,93.82	41,92.38	32,68.36	45,95.25	45,87.64
4702 Capital Outlay on Minor Irrigation	...	2,16.78	4,98.37	1,52.17	2,34.40
4705 Capital Outlay on Command Area Development	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	3,19.61	2,14.03	1,05.08	88.24	1,15.19
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>48,13.43</b>	<b>46,23.19</b>	<b>38,71.81</b>	<b>48,35.66</b>	<b>49,37.23</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>(h) Capital Account of Others</b>					
4250 Capital Outlay on Other Social Services	4,07.23	2,88.22	3,51.62	3,20.80	5,04.30
<b>Total-B(h) Capital Account of Others</b>	<b>4,07.23</b>	<b>2,88.22</b>	<b>3,51.62</b>	<b>3,20.80</b>	<b>5,04.30</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>80,27.32</b>	<b>90,67.82</b>	<b>107,62.38</b>	<b>229,39.12</b>	<b>208,00.63</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	1,67.50	2,80.53	7,71.83	5,89.29	2,27.02
4402 Capital Outlay on Soil and Water Conservation	1,17.73	1,34.92	1,17.30	1,38.57	2,10.16
4403 Capital Outlay on Animal Husbandry	2,67.07	1,33.99	33.33	-4.17	10.02
4404 Capital Outlay on Dairy Development	...	0.46	77.80	85.50	30.41
4405 Capital Outlay on Fisheries	89.00	2,15.66	1,72.92	61.68	62.84
4406 Capital Outlay on Forestry and Wildlife	31,17.28	31,41.41	32,24.43	32,18.69	36,41.68
4407 Capital Outlay on Plantations	9.83	4.50	4.85	...	...
4408 Capital Outlay on Food Storage & Warehousing	50.00	50.00	1,69.50	2,01.00	2,57.47
4415 Capital Outlay on Agricultural Research & Education	1,14.22	1,06.95	1,56.84	1,36.70	1,29.23
4425 Capital Outlay on Co-operation	5,11.23	3,59.30	12,22.09	6,85.29	36,72.11
4435 Capital Outlay on Other Agricultural Programmes	...	-0.31	-9.00	...	...
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>44,43.86</b>	<b>44,27.41</b>	<b>59,41.89</b>	<b>51,12.55</b>	<b>82,40.94</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on Other Rural Development Programme	10,66.56	...	24.06	44.34	58.19
<b>Total-C(b) Capital Account of Rural Development</b>	<b>10,66.56</b>	<b>...</b>	<b>24.06</b>	<b>44.34</b>	<b>58.19</b>
<b>(c) Capital Account of Special Areas Programmes</b>					
4551 Capital Outlay on Hill Areas	6,26.10	6,92.27	6,87.57	7,21.94	12,01.65
4575 Capital Outlay on Other Special Areas Programmes	11.65	8.96	6.27	-0.60	10.89
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>6,37.75</b>	<b>7,01.23</b>	<b>6,93.84</b>	<b>7,21.34</b>	<b>12,12.54</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>					
4701 Capital Outlay on Major and Medium Irrigation	70,67.02	79,21.67	84,27.46	48,93.18	15,32.65
4702 Capital Outlay on Minor Irrigation	3,14.35	5,42.90	6,21.91	16,99.29	10,41.25
4705 Capital Outlay on Command Area Development	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	2,89.35	1,51.36	46.31	2,56.46	1,60.93
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>76,70.72</b>	<b>86,15.93</b>	<b>90,95.68</b>	<b>68,48.93</b>	<b>27,34.83</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(h) Capital Account of Others</b>					
4250 Capital Outlay on Other Social Services	10,80.51	6,25.06	2,48.32	-69.83	75.68
<b>Total-B(h) Capital Account of Others</b>	<b>10,80.51</b>	<b>6,25.06</b>	<b>2,48.32</b>	<b>-69.83</b>	<b>75.68</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>246,87.10</b>	<b>227,99.75</b>	<b>270,30.82</b>	<b>634,14.96</b>	<b>666,00.33</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	5,39.64	41,20.57	7,36.80	6,79.18	5,49.31
4402 Capital Outlay on Soil and Water Conservation	2,28.06	1,73.14	1,14.48	1,07.58	58.49
4403 Capital Outlay on Animal Husbandry	5.89	2,45.27	-0.59	10.29	...
4404 Capital Outlay on Dairy Development	20.05	...	...	...	...
4405 Capital Outlay on Fisheries	3,15.92	2,57.49	1,30.14	2,34.91	2,19.78
4406 Capital Outlay on Forestry and Wildlife	52,07.74	94,55.21	91,72.78	102,14.30	95,29.92
4407 Capital Outlay on Plantations	...	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	1,34.00	1,33.25	87.00	16.00	48.00
4415 Capital Outlay on Agricultural Research & Education	1,98.97	3,06.19	2,11.58	2,25.16	1,72.63
4425 Capital Outlay on Co-operation	9,65.78	16,57.59	77.90	-14,42.70	-1,68.06
4435 Capital Outlay on Other Agricultural Programmes	...	32.10	4.48	4.09	...
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>76,16.05</b>	<b>163,80.81</b>	<b>105,34.57</b>	<b>100,48.81</b>	<b>104,10.07</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on Other Rural Development Programme	36.36	26.31	50.25	194,54.63	33,60.50
<b>Total-C(b) Capital Account of Rural Development</b>	<b>36.36</b>	<b>26.31</b>	<b>50.25</b>	<b>194,54.63</b>	<b>33,60.50</b>
<b>(c) Capital Account of Special Areas Programmes</b>					
4551 Capital Outlay on Hill Areas	9,69.74	11,22.07	14,40.94	13,28.50	11,52.84
4575 Capital Outlay on Other Special Areas Programmes	1.94	0.22	0.75	0.04	...
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>9,71.68</b>	<b>11,22.29</b>	<b>14,41.69</b>	<b>13,28.54</b>	<b>11,52.84</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>					
4701 Capital Outlay on Major and Medium Irrigation	49,70.83	187,97.52	331,46.45	270,43.32	285,98.89
4702 Capital Outlay on Minor Irrigation	12,53.55	21,61.91	21,39.28	14,90.77	10,94.12
4705 Capital Outlay on Command Area Development	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	3,97.11	16,43.40	8,34.23	6,51.31	5,07.75
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>66,21.49</b>	<b>226,02.83</b>	<b>361,19.96</b>	<b>291,85.40</b>	<b>302,00.76</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(h) Capital Account of Others</b>					
4250 Capital Outlay on Other Social Services	52.07	2,54.33	4,57.30	6,03.73	5,36.61
<b>Total-B(h) Capital Account of Others</b>	<b>52.07</b>	<b>2,54.33</b>	<b>4,57.30</b>	<b>6,03.73</b>	<b>5,36.61</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>616,06.19</b>	<b>1,512,25.27</b>	<b>2,449,46.95</b>	<b>1,121,23.63</b>	<b>1,132,10.41</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	4,45.02	5,93.55	14,71.07	45.25	1,84.42
4402 Capital Outlay on Soil and Water Conservation	-0.40	30.83	37.38	10,33.81	30,38.45
4403 Capital Outlay on Animal Husbandry	...	...	14.46	12,87.23	44,46.54
4404 Capital Outlay on Dairy Development	...	...	...	...	...
4405 Capital Outlay on Fisheries	3,36.71	94.02	1,83.45	3,78.24	3,72.40
4406 Capital Outlay on Forestry and Wildlife	84,77.60	86,57.76	78,11.43	95,35.37	130,78.88
4407 Capital Outlay on Plantations	...	-2,00.00	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	...	20.00	...	...	36.00
4415 Capital Outlay on Agricultural Research & Education	0.61	1,98.19	1,91.15	1,84.30	1,98.16
4425 Capital Outlay on Co-operation	5,51.45	3,72.83	2,77.51	53,85.96	1,271,59.20
4435 Capital Outlay on Other Agricultural Programmes	0.29	...	...	...	4,42.88
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>98,11.28</b>	<b>97,67.18</b>	<b>99,86.45</b>	<b>178,50.16</b>	<b>1,489,56.93</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on Other Rural Development Programme	1,65.24	65.37	404,46.20	609,96.33	903,15.76
<b>Total-C(b) Capital Account of Rural Development</b>	<b>1,65.24</b>	<b>65.37</b>	<b>404,46.20</b>	<b>609,96.33</b>	<b>903,15.76</b>
<b>(c) Capital Account of Special Areas Programmes</b>					
4551 Capital Outlay on Hill Areas	14,95.38	13,91.14	13,35.65	22,54.03	29,29.73
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...	...
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>14,95.38</b>	<b>13,91.14</b>	<b>13,35.65</b>	<b>22,54.03</b>	<b>29,29.73</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>					
4701 Capital Outlay on Major and Medium Irrigation	253,07.37	185,48.33	153,93.31	117,88.32	142,76.57
4702 Capital Outlay on Minor Irrigation	41,54.06	46,36.39	92,96.87	63,68.84	115,96.27
4705 Capital Outlay on Command Area Development	...	...	...	24,45.76	35,29.62
4711 Capital Outlay on Flood Control Projects	8,39.12	13,43.89	30,69.53	59,01.79	32,86.94
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>303,00.55</b>	<b>245,28.61</b>	<b>277,59.71</b>	<b>265,04.71</b>	<b>326,89.40</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(h) Capital Account of Others</b>					
4250 Capital Outlay on Other Social Services	3,69.82	6,05.77	9,87.63		
<b>Total-B(h) Capital Account of Others</b>	<b>3,69.82</b>	<b>6,05.77</b>	<b>9,87.63</b>		
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>1,238,86.19</b>	<b>1,433,96.79</b>	<b>2,150,65.82</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	23.66	3,83.31	8,03.99		
4402 Capital Outlay on Soil and Water Conservation	47,98.06	65,81.94	48,22.12		
4403 Capital Outlay on Animal Husbandry	9,79.91	2,99.89	2,79.04		
4404 Capital Outlay on Dairy Development	...	...	...		
4405 Capital Outlay on Fisheries	10,63.40	25,76.91	2,09.35		
4406 Capital Outlay on Forestry and Wildlife	119,99.27	136,33.46	101,45.75		
4407 Capital Outlay on Plantations	...		45.92		
4408 Capital Outlay on Food Storage & Warehousing	4,93.00	33.00	11,95.00		
4415 Capital Outlay on Agricultural Research & Education	1,95.19	1,97.28	1,99.04		
4425 Capital Outlay on Co-operation	1,378,29.31	1,241,67.93	747,08.06		
4435 Capital Outlay on Other Agricultural Programmes	2,38.00	5,43.63	14,55.89		
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>1,576,19.80</b>	<b>1,484,17.35</b>	<b>938,64.16</b>		
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on Other Rural Development Programme	1,003,47.88	1310,77.98	1,232,94.34		
<b>Total-C(b) Capital Account of Rural Development</b>	<b>1,003,47.88</b>	<b>1310,77.98</b>	<b>1,232,94.34</b>		
<b>(c) Capital Account of Special Areas Programmes</b>					
4551 Capital Outlay on Hill Areas	31,77.32	39,84.84	41,22.27		
4575 Capital Outlay on Other Special Areas Programmes	...	...	...		
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>31,77.32</b>	<b>39,84.84</b>	<b>41,22.27</b>		
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>					
4701 Capital Outlay on Major and Medium Irrigation	213,87.91	366,95.27	521,76.57		
4702 Capital Outlay on Minor Irrigation	83,06.51	97,91.27	35,88.01		
4705 Capital Outlay on Command Area Development	29,71.70	36,55.85	25,82.26		
4711 Capital Outlay on Flood Control Projects	38,62.37	51,31.44	164,56.16		
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>365,28.49</b>	<b>552,73.83</b>	<b>748,03.00</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>(e) Capital Account of Energy</b>					
<b>4801</b> Capital Outlay on Power Project	...	...	...	...	21.20
<b>4802</b> Capital Outlay on Petroleum	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	...	...	...	...	<b>21.20</b>
<b>(f) Capital Account of Industry and Minerals</b>					
<b>4851</b> Capital Outlay on Village and Small Industries	1,45.99	1,02.53	43.44	1,34.58	11,08.66
<b>4852</b> Capital Outlay on Iron and Steel Industries	...	...	...	...	...
<b>4853</b> C.O. on Non-Ferrous Mining & Metallurgical Industries	65.01	0.10	...	1,00.00	...
<b>4854</b> Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...
<b>4855</b> Capital Outlay on Fertiliser Industries	...	...	...	...	...
<b>4857</b> Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...
<b>4858</b> Capital Outlay on Engineering Industries	...	...	9.60	...	8.60
<b>4859</b> C.O. on Tele-communication & Electronic Industries	1,95.88	1,42.11	1,17.94	2,00.09	3,00.00
<b>4860</b> Capital Outlay on Consumer Industries	5,97.43	4,73.42	24,03.69	11,80.91	13,35.45
<b>4875</b> Capital Outlay on Other Industries	6,36.95	9,63.39	16,59.11	14,06.00	1,00.00
<b>4885</b> Other Capital Outlay on Industries and Minerals	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>16,41.26</b>	<b>16,81.55</b>	<b>42,33.78</b>	<b>30,21.58</b>	<b>28,52.71</b>
<b>(g) Capital Account of Transport</b>					
<b>5051</b> Capital Outlay on Ports and Lighthouses	43.78	57.17	17.20	42.70	1,01.98
<b>5052</b> Capital Outlay on Shipping	...	...	...	...	...
<b>5053</b> Capital Outlay on Civil Aviation	...	...	...	...	...
<b>5054</b> Capital Outlay on Roads and Bridges	29,59.71	35,69.85	33,38.85	35,57.61	37,83.19
<b>5055</b> Capital Outlay on Road Transport	1,60.00	2,45.00	0.01	30.00	...
<b>5056</b> Capital Outlay on Inland Water Transport	41.51	15.14	34.23	8.97	-36.29
<b>5075</b> Capital Outlay on Other Transport Services	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>32,05.00</b>	<b>38,87.16</b>	<b>33,90.29</b>	<b>36,39.28</b>	<b>38,48.88</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
<b>(e) Capital Account of Energy</b>					
4801 Capital Outlay on Power Project	...	200,23.09	205,00.00	...	133,75.00
4802 Capital Outlay on Petroleum	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	...	<b>200,23.09</b>	<b>205,00.00</b>	...	<b>133,75.00</b>
<b>(f) Capital Account of Industry and Minerals</b>					
4851 Capital Outlay on Village and Small Industries	68.15	2,02.77	1,08.20	3,97.70	8,18.91
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	5,00.00	...	...	...	10.00
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	-0.11	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	2,45.00	21,91.76	2,00.22
4859 C.O. on Tele-communication & Electronic Industries	2,00.00	3,50.00	2,00.00	2,00.00	2,00.00
4860 Capital Outlay on Consumer Industries	5,02.43	1,66.39	30,01.39	-12,65.14	4,37.98
4875 Capital Outlay on Other Industries	8,78.83	14,00.00	12,00.00	12,00.00	21,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>21,49.41</b>	<b>21,19.16</b>	<b>47,54.59</b>	<b>27,24.21</b>	<b>37,67.11</b>
<b>(g) Capital Account of Transport</b>					
5051 Capital Outlay on Ports and Lighthouses	97.84	38.61	24.93	35.54	2.60
5052 Capital Outlay on Shipping	9,73.00	...	...	...	...
5053 Capital Outlay on Civil Aviation	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	57,00.71	66,27.84	141,60.39	160,16.07	201,05.71
5055 Capital Outlay on Road Transport	1,25.01	2,00.00	1,80.00	10,88.00	184,43.77
5056 Capital Outlay on Inland Water Transport	0.30	0.56	0.08	0.12	0.02
5075 Capital Outlay on Other Transport Services	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>68,96.86</b>	<b>68,67.01</b>	<b>143,65.40</b>	<b>171,39.73</b>	<b>385,52.10</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(e) Capital Account of Energy</b>					
4801 Capital Outlay on Power Project	574,28.00	-57,55.00	-726,05.00	-219,43.00	100,00.00
4802 Capital Outlay on Petroleum	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>574,28.00</b>	<b>-57,55.00</b>	<b>-726,05.00</b>	<b>-219,43.00</b>	<b>100,00.00</b>
<b>(f) Capital Account of Industry and Minerals</b>					
4851 Capital Outlay on Village and Small Industries	1,65.83	1,60.15	1,06.11	24.51	73.08
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	10.00	3.82	...	...	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...	...
4860 Capital Outlay on Consumer Industries	66.50	18,72.81	-0.43	-0.39	-0.41
4875 Capital Outlay on Other Industries	40,00.00	...	...	...	...
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>42,42.33</b>	<b>20,36.78</b>	<b>1,05.68</b>	<b>24.12</b>	<b>72.67</b>
<b>(g) Capital Account of Transport</b>					
5051 Capital Outlay on Ports and Lighthouses	-0.07	...	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...	...
5053 Capital Outlay on Civil Aviation	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	219,16.36	240,51.45	349,11.56	378,04.10	257,10.97
5055 Capital Outlay on Road Transport	174,53.40	200,03.00	111,00.00	5.00	151,63.97
5056 Capital Outlay on Inland Water Transport	...	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>393,69.69</b>	<b>440,54.45</b>	<b>460,11.56</b>	<b>378,09.10</b>	<b>408,74.94</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>(e) Capital Account of Energy</b>					
<b>4801</b> Capital Outlay on Power Project	25,00.00	200,00.00	85,00.00	25,00.00	175,00.00
<b>4802</b> Capital Outlay on Petroleum	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>25,00.00</b>	<b>200,00.00</b>	<b>85,00.00</b>	<b>25,00.00</b>	<b>175,00.00</b>
<b>(f) Capital Account of Industry and Minerals</b>					
<b>4851</b> Capital Outlay on Village and Small Industries	38.08	-85.71	1,24.95	9,13.50	58.84
<b>4852</b> Capital Outlay on Iron and Steel Industries	...	...	...	...	...
<b>4853</b> C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...
<b>4854</b> Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...
<b>4855</b> Capital Outlay on Fertiliser Industries	...	...	...	...	...
<b>4857</b> Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...
<b>4858</b> Capital Outlay on Engineering Industries	...	...	...	...	...
<b>4859</b> C.O. on Tele-communication & Electronic Industries	...	...	...	...	...
<b>4860</b> Capital Outlay on Consumer Industries	-0.37	-0.29	-0.14	-7,00.26	1,14.83
<b>4875</b> Capital Outlay on Other Industries	19,42.67	...	...	...	...
<b>4885</b> Other Capital Outlay on Industries and Minerals	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>19,80.38</b>	<b>-86.00</b>	<b>1,24.81</b>	<b>2,13.24</b>	<b>1,73.67</b>
<b>(g) Capital Account of Transport</b>					
<b>5051</b> Capital Outlay on Ports and Lighthouses	...	...	...	...	...
<b>5052</b> Capital Outlay on Shipping	...	...	...	1,00.00	15,00.00
<b>5053</b> Capital Outlay on Civil Aviation	...	...	...	...	3.19
<b>5054</b> Capital Outlay on Roads and Bridges	374,62.93	1,230,94.36	842,37.81	1,624,36.64	1,516,04.90
<b>5055</b> Capital Outlay on Road Transport	...	...	...	10,00.00	150,00.00
<b>5056</b> Capital Outlay on Inland Water Transport	...	...	...	...	...
<b>5075</b> Capital Outlay on Other Transport Services	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>374,62.93</b>	<b>1,230,94.36</b>	<b>842,37.81</b>	<b>1,635,36.64</b>	<b>1,681,08.09</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(e) Capital Account of Energy</b>					
<b>4801</b> Capital Outlay on Power Project	490,00.00	1170,50.00	135,00.00		
<b>4802</b> Capital Outlay on Petroleum	...	...	...		
<b>Total-C(e) Capital Account of Energy</b>	<b>490,00.00</b>	<b>1170,50.00</b>	<b>135,00.00</b>		
<b>(f) Capital Account of Industry and Minerals</b>					
<b>4851</b> Capital Outlay on Village and Small Industries	3,29.26	10.00	5,52.68		
<b>4852</b> Capital Outlay on Iron and Steel Industries	...	...	...		
<b>4853</b> C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...		
<b>4854</b> Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...		
<b>4855</b> Capital Outlay on Fertiliser Industries	...	...	...		
<b>4857</b> Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...		
<b>4858</b> Capital Outlay on Engineering Industries	...	...	...		
<b>4859</b> C.O. on Tele-communication & Electronic Industries	...	...	...		
<b>4860</b> Capital Outlay on Consumer Industries	6,56.91	1,35.71	47.53		
<b>4875</b> Capital Outlay on Other Industries	150,00.00	...	...		
<b>4885</b> Other Capital Outlay on Industries and Minerals	...	...	...		
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>159,86.17</b>	<b>1,45.71</b>	<b>6,00.21</b>		
<b>(g) Capital Account of Transport</b>					
<b>5051</b> Capital Outlay on Ports and Lighthouses	...	...	...		
<b>5052</b> Capital Outlay on Shipping	32,93.10	7,46.53	1,32.65		
<b>5053</b> Capital Outlay on Civil Aviation	...	...	...		
<b>5054</b> Capital Outlay on Roads and Bridges	2,172,15.13	2,694,46.41	2,690,67.35		
<b>5055</b> Capital Outlay on Road Transport	102,20.00	165,00.00	85,05.00		
<b>5056</b> Capital Outlay on Inland Water Transport	...	...	...		
<b>5075</b> Capital Outlay on Other Transport Services	...	...	...		
<b>Total-C(g) Capital Account of Transport</b>	<b>2,307,28.23</b>	<b>2,866,92.94</b>	<b>2,777,05.00</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
<b>5452</b> Capital Outlay on Tourism	39.08	92.64	99.03	78.04	53.60
<b>5465</b> Investments in General Financial and Trading Institutions	15.00	...	4,11.25	1.56	13,57.50
<b>5475</b> Capital Outlay on Other General Economic Services	0.82	1,46.66	8.25	2.52	-0.39
<b>Total-C(j)Capital Account of General Economic Services</b>	<b>54.90</b>	<b>2,39.30</b>	<b>5,18.53</b>	<b>82.12</b>	<b>14,10.71</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>134,79.46</b>	<b>146,34.06</b>	<b>163,99.35</b>	<b>160,06.92</b>	<b>185,58.94</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>179,54.42</b>	<b>188,44.63</b>	<b>213,35.50</b>	<b>223,38.29</b>	<b>279,09.13</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
<b>5452</b> Capital Outlay on Tourism	66.53	73.15	45.22	2,77.96	2,00.08
<b>5465</b> Investments in General Financial and Trading Institutions	3.75	5,00.00	3.75	39.92	40.95
<b>5475</b> Capital Outlay on Other General Economic Services	-0.70	-1.34	-0.02	-0.02	-0.01
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>69.58</b>	<b>5,71.81</b>	<b>48.95</b>	<b>3,17.86</b>	<b>2,41.02</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>229,34.74</b>	<b>433,25.64</b>	<b>554,24.41</b>	<b>329,08.96</b>	<b>681,81.73</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>322,36.57</b>	<b>550,51.14</b>	<b>679,95.09</b>	<b>590,93.96</b>	<b>919,64.51</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
<b>5452</b> Capital Outlay on Tourism	1,11.60	1,99.00	73.44	65.03	55.99
<b>5465</b> Investments in General Financial and Trading Institutions	1,60.38	4,58.97	1,33.67	97.92	...
<b>5475</b> Capital Outlay on Other General Economic Services	...	6.96	0.03	-0.02	-0.01
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>2,71.98</b>	<b>6,64.93</b>	<b>2,07.14</b>	<b>1,62.93</b>	<b>55.98</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>1,165,57.58</b>	<b>811,33.40</b>	<b>218,65.85</b>	<b>760,70.53</b>	<b>961,27.76</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>1,467,79.40</b>	<b>1,153,31.91</b>	<b>644,92.83</b>	<b>1,546,88.51</b>	<b>1,777,91.20</b>

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**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
<b>5452</b> Capital Outlay on Tourism	87.23	1,25.89	14,75.52	8,15.42	18,85.93
<b>5465</b> Investments in General Financial and Trading Institutions	...	36,40.00	...	61,00.00	...
<b>5475</b> Capital Outlay on Other General Economic Services	...	-0.01	10.45	...	2.82
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>87.23</b>	<b>37,65.88</b>	<b>14,85.97</b>	<b>69,15.42</b>	<b>18,88.75</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>838,02.99</b>	<b>1,825,26.54</b>	<b>1,738,76.60</b>	<b>2,807,70.53</b>	<b>4,625,62.33</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>1,627,54.05</b>	<b>3,589,90.22</b>	<b>4,563,95.67</b>	<b>4,054,55.46</b>	<b>5,952,37.16</b>

Prior Period Capital Expenditure of Rs.696,38,00 thousands has been adjusted in 2003-2004.

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(i) Capital Account of Science Technology and Environment</b>					
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...		
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...		
<b>(j) Capital Account of General Economic Services</b>					
<b>5452</b> Capital Outlay on Tourism	12,46.05	13,24.64	13,24.07		
<b>5465</b> Investments in General Financial and Trading Institutions	...	...	...		
<b>5475</b> Capital Outlay on Other General Economic Services	0.70	0.70	0.70		
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>12,46.75</b>	<b>13,25.34</b>	<b>13,24.77</b>		
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>5,946,34.64</b>	<b>7,439,67.99</b>	<b>5,892,13.75</b>		
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>7,462,22.66</b>	<b>9,104,30.42</b>	<b>8,572,58.74</b>		

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>E. PUBLIC DEBT</b>					
6002 External Debt	...	...	...	...	...
6003 Internal Debt of the State Government	634,67.42	1,152,11.06	1,802,84.23	1,544,05.72	2,196,06.76
6004 Loans and Advances from the Central Government	392,86.90	402,76.73	525,51.63	747,61.33	859,51.85
<b>TOTAL-E.PUBLIC DEBT</b>	<b>1,027,54.32</b>	<b>1,554,87.79</b>	<b>2,328,35.86</b>	<b>2,291,67.05</b>	<b>3,055,58.61</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
6075 Loans for Miscellaneous General Services	...	...	0.24	...	-0.23
<b>Total-(i) Loans for General Services</b>	...	...	<b>0.24</b>	...	<b>-0.23</b>
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
6202 Loans for Education, Sports, Art and Culture	40.31	53.99	38.76	29.55	27.71
6210 Loans for Medical and Public Health	43.51	1.89	1.58	2.34	3.21
6215 Loans for Water Supply and Sanitation	2,47.63	1,81.55	2,19.17	2,70.00	33,79.16
6216 Loans for Housing	1,10.41	1,11.70	2,34.19	1,19.35	17,12.73
6217 Loans for Urban Development	1,39.41	4,90.09	5,11.16	3,74.54	37,58.89
6220 Loans for Information and Publicity	0.03	0.03	0.01	...	...
6221 Loans for Broadcasting	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	6.96	16.31	5.95	35.50	4.22
6235 Loans for Social Security and Welfare	10.22	2.33	4.42	46,02.43	1.49
6245 Loans for Relief on Account of Natural Calamities	2.84	5.05	4.13	1.85	68.35
6250 Loans for Other Social Services	1.07	0.91	0.58	1.12	4.92
<b>Total-(ii) Loans for Social Services</b>	<b>6,02.39</b>	<b>8,63.85</b>	<b>10,19.95</b>	<b>54,36.68</b>	<b>89,60.68</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
6401 Loans for Crop Husbandry	73.12	87.33	57.94	50.58	-,2,68.91
6402 Loans for Soil and Water Conservation	25.84	51.34	26.37	23.79	4.14
6403 Loans for Animal Husbandry	0.83	1.32	0.45	16.40	6.51
6404 Loans for Dairy Development	6.86	6.88	6.91	6.86	9.68
6405 Loans for Fisheries	11.76	11.17	3.03	1.80	13.15
6407 Loans for Plantations	...	...	...	...	17.83
6408 Loans for Food Storage and Warehousing	50,46.72	48,19.94	60,47.97	3,37.00	75.29
6416 Loans for Agricultural Financial Institutions	0.12	...	...	...	9.99
6425 Loans for Co-operation	24,00.76	18,93.69	18,01.57	8,59.68	4,24.83
6435 Loans for Other Agricultural Programmes	...	...	0.01	12,05.39	22,05.82
6501 Loans for Special Programmes for Rural Development	...	...	...	...	0.16

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...	...	2,24.00
<b>6003</b> Internal Debt of the State Government	1,295,30.20	847,16.24	619,55.09	530,71.72	471,04.83
<b>6004</b> Loans and Advances from the Central Government	974,26.85	1,087,75.56	1,502,28.75	988,40.42	1,306,70.24
<b>TOTAL-E.PUBLIC DEBT</b>	<b>2,269,57.05</b>	<b>1,934,91.80</b>	<b>2,121,83.84</b>	<b>1,519,12.14</b>	<b>1,779,99.07</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	20.67	21.65	19.09	26.47	3,26.25
<b>6210</b> Loans for Medical and Public Health	39.45	-9.89	4.00	4.72	9.23
<b>6215</b> Loans for Water Supply and Sanitation	4,78.78	79,32.53	53,31.76	4,07.13	7,22.68
<b>6216</b> Loans for Housing	10,45.63	46.84	1,98.24	76,87.18	20,71.48
<b>6217</b> Loans for Urban Development	89,03.52	-76,63.10	7,01.23	8,75.96	10,15.19
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...
<b>6225</b> Loans for Welfare of SCs, STs and OBCs.	5.01	5.77	97.35	16.34	27.12
<b>6235</b> Loans for Social Security and Welfare	20.64	-5.13	0.92	5.03	2.19
<b>6245</b> Loans for Relief on Account of Natural Calamities	14.46	3.21	2.54	0.71	1.54
<b>6250</b> Loans for Other Social Services	4.73	-0.85	1.13	1.47	0.68
<b>Total-(ii) Loans for Social Services</b>	<b>105,32.89</b>	<b>3,31.03</b>	<b>63,56.26</b>	<b>90,25.01</b>	<b>41,76.36</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	61.22	52.77	34.06	44.81	41.42
<b>6402</b> Loans for Soil and Water Conservation	7.61	16.35	25.39	36.48	37.02
<b>6403</b> Loans for Animal Husbandry	0.45	-0.33	0.13	0.27	0.12
<b>6404</b> Loans for Dairy Development	1,82.63	19.88	1,41.28	3,31.06	2,30.08
<b>6405</b> Loans for Fisheries	2.18	2.52	1.83	65.68	53.91
<b>6407</b> Loans for Plantations	6.62	23.75	12.75	37.44	4.71
<b>6408</b> Loans for Food Storage and Warehousing	113,42.07	8,42.52	2,97.26	51.09	43.36
<b>6416</b> Loans for Agricultural Financial Institutions	29.43	67.07	1,36.25	1,25.36	1,85.43
<b>6425</b> Loans for Co-operation	-,11,11.48	1,07.86	31,64.58	84,30.84	57,52.15
<b>6435</b> Loans for Other Agricultural Programmes	20,59.55	16,80.87	2,06.89	2,20.97	18.42
<b>6501</b> Loans for Special Programmes for Rural Development	...	6.18	-3.24	...	7.38

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>E. PUBLIC DEBT</b>					
6002 External Debt	...	-2,24.00	...	...	...
6003 Internal Debt of the State Government	697,84.23	1,788,66.69	6,535,09.46	11,529,56.20	12,574,94.02
6004 Loans and Advances from the Central Government	1,434,85.48	1,634,30.36	2,010,71.38	66,47.23	912,30.51
<b>TOTAL-E.PUBLIC DEBT</b>	<b>2,132,69.71</b>	<b>3,420,73.05</b>	<b>8,545,80.84</b>	<b>11,596,03.43</b>	<b>13,487,24.53</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
6075 Loans for Miscellaneous General Services	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
6202 Loans for Education, Sports, Art and Culture	28.94	11.25	3,34.54	-1,97.97	18.74
6210 Loans for Medical and Public Health	9,45.55	6.89	5.58	3.81	2.05
6215 Loans for Water Supply and Sanitation	6,48.63	20,32.90	26,87.39	36,54.85	16,13.63
6216 Loans for Housing	49,22.06	48,93.85	2,52.54	-7,94.75	3,10.84
6217 Loans for Urban Development	31,48.89	56,13.11	29,57.25	19,85.03	43,93.62
6220 Loans for Information and Publicity	...	...	...	...	50.01
6221 Loans for Broadcasting	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	36.63	45.39	43.11	1,18.91	82.69
6235 Loans for Social Security and Welfare	2.12	3.36	1.64	0.42	1.21
6245 Loans for Relief on Account of Natural Calamities	3.48	1.10	0.26	0.05	0.23
6250 Loans for Other Social Services	0.25	5.58	86.15	0.08	0.03
<b>Total-(ii) Loans for Social Services</b>	<b>97,36.55</b>	<b>126,13.43</b>	<b>63,68.46</b>	<b>47,70.43</b>	<b>64,73.05</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
6401 Loans for Crop Husbandry	1,71.45	1,31.94	52.19	17.86	18.67
6402 Loans for Soil and Water Conservation	52.63	61.63	74.67	47.42	60.70
6403 Loans for Animal Husbandry	0.16	0.15	0.29	0.03	0.06
6404 Loans for Dairy Development	4,41.85	1,24.18	0.42	15.10	7.70
6405 Loans for Fisheries	22.13	2,43.78	-1,21.37	-4,00.04	0.01
6407 Loans for Plantations	5,08.73	27.79	16.32	28.32	50.28
6408 Loans for Food Storage and Warehousing	100,33.20	21.17	34.59	90,20.17	-14,91.67
6416 Loans for Agricultural Financial Institutions	1,10.77	3,99.66	4,78.89	5,48.77	6,22.11
6425 Loans for Co-operation	15,79.14	16,49.87	12,41.55	20,15.99	5,76.89
6435 Loans for Other Agricultural Programmes	1,80.50	44.30	9.24	10.37	14.72
6501 Loans for Special Programmes for Rural Development	7.38	7.38	...	22.52	7.38

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	17,883,06.27	10,410,45.93	12,214,88.50	9,199,50.45	6,820,30.83
<b>6004</b> Loans and Advances from the Central Government	919,58.13	1,022,99.42	1,258,59.92	441,67.82	326,85.66
<b>TOTAL-E.PUBLIC DEBT</b>	<b>18,802,64.40</b>	<b>11,433,45.35</b>	<b>13,473,48.42</b>	<b>9,641,18.27</b>	<b>7,147,16.49</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	17.47	13.78	2,13.67	2,11.29	4,06.50
<b>6210</b> Loans for Medical and Public Health	0.34	0.03	0.18	...	0.01
<b>6215</b> Loans for Water Supply and Sanitation	51,74.24	56,59.08	325,74.51	156,03.53	222,77.67
<b>6216</b> Loans for Housing	51,85.39	8,17.15	-,4,30.86	22,43.74	72.40
<b>6217</b> Loans for Urban Development	70,22.95	305,73.45	76,63.39	84,13.89	17,17.36
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...
<b>6225</b> Loans for Welfare of SCs, STs and OBCs.	36.73	48.49	46.41	33.88	27.99
<b>6235</b> Loans for Social Security and Welfare	0.92	0.36	1.54	4.02	0.95
<b>6245</b> Loans for Relief on Account of Natural Calamities	0.78	0.02	...	...	...
<b>6250</b> Loans for Other Social Services	0.04	-74.76	0.26	0.69	0.36
<b>Total-(ii) Loans for Social Services</b>	<b>174,38.86</b>	<b>370,37.60</b>	<b>400,69.10</b>	<b>265,11.04</b>	<b>245,03.24</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	19.29	8.50	14.53	9.65	7.21
<b>6402</b> Loans for Soil and Water Conservation	60.36	48.31	50.75	49.65	40.09
<b>6403</b> Loans for Animal Husbandry	28,00.10	-0.01	-0.03	-0.01	...
<b>6404</b> Loans for Dairy Development	-,1,26.35	21.31	...	0.04	0.11
<b>6405</b> Loans for Fisheries	0.59	...	...	...	4.66
<b>6407</b> Loans for Plantations	1,10.96	-,1,57.75	8.22	1,21.11	1,39.35
<b>6408</b> Loans for Food Storage and Warehousing	-,2,44.59	9.55	20.42	300,02.68	516,90.70
<b>6416</b> Loans for Agricultural Financial Institutions	7,31.11	9,34.53	95.09	4,03.67	...
<b>6425</b> Loans for Co-operation	37,61.56	1,84.02	1,60.46	19,18.73	720,47.61
<b>6435</b> Loans for Other Agricultural Programmes	2,47.75	35.26	5.29	2,14.87	58.37
<b>6501</b> Loans for Special Programmes for Rural Development	14.75	7.38	7.38	7.37	7.38

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...		
<b>6003</b> Internal Debt of the State Government	6,868,05.96	10,797,97.80	14,526,98.96		
<b>6004</b> Loans and Advances from the Central Government	778,86.43	1043,20.29	1,029,85.38		
<b>TOTAL-E.PUBLIC DEBT</b>	<b>7,646,92.39</b>	<b>11,841,18.09</b>	<b>15,556,84.34</b>		
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...		
<b>Total-(i) Loans for General Services</b>	...	...	...		
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	3.88	2,54.37	2,52.42		
<b>6210</b> Loans for Medical and Public Health	...	0.03	0.16		
<b>6215</b> Loans for Water Supply and Sanitation	1,68.79	164,53.20	150,75.48		
<b>6216</b> Loans for Housing	2,05.60	410,45.03	-8,23.91		
<b>6217</b> Loans for Urban Development	16,36.74	19,27.17	20,74.35		
<b>6220</b> Loans for Information and Publicity	1,55.95	...	...		
<b>6221</b> Loans for Broadcasting	...	...	15,50.00		
<b>6225</b> Loans for Welfare of SCs, STs and OBCs.	39.18	41.76	43.19		
<b>6235</b> Loans for Social Security and Welfare	0.54	0.34	0.23		
<b>6245</b> Loans for Relief on Account of Natural Calamities	-15.13	-1.17	0.02		
<b>6250</b> Loans for Other Social Services	0.29	0.12	-9.60		
<b>Total-(ii) Loans for Social Services</b>	<b>21,95.84</b>	<b>597,20.85</b>	<b>181,62.34</b>		
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	-42.81	2,77.13	30,01.09		
<b>6402</b> Loans for Soil and Water Conservation	40.11	1,34.01	60.86		
<b>6403</b> Loans for Animal Husbandry	...	...	...		
<b>6404</b> Loans for Dairy Development	25,00.18	...	...		
<b>6405</b> Loans for Fisheries	0.03	...	...		
<b>6407</b> Loans for Plantations	1,41.97	...	45.92		
<b>6408</b> Loans for Food Storage and Warehousing	683,15.49	900,03.85	2,050,70.45		
<b>6416</b> Loans for Agricultural Financial Institutions	...	...	...		
<b>6425</b> Loans for Co-operation	16,83.73	223,51.18	28,01.69		
<b>6435</b> Loans for Other Agricultural Programmes	13.54	2.08	5.99		
<b>6501</b> Loans for Special Programmes for Rural Development	7.38	7.38	7.38		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
6505 Loans for Rural Employment	0.28	...	...	...	...
6506 Loans for Land Reforms	0.03	-0.01	...	...	...
6515 Loans for Other Rural Development Programmes	1,73.16	78.42	84.88	63.91	28.20
6551 Loans for Hill Areas	3.09	-0.01	...	...	10.97
6575 Loans for Other Special Areas Programmes	1.40	...	...	...	...
6702 Loans for Minor Irrigation	...	31.50	0.01	...	36.65
6705 Loans for Command Area Development	...	...	0.02	0.07	0.13
6801 Loans for Power Projects	100,00.28	132,25.19	100,00.00	...	1,109,99.00
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...
6851 Loans for Village and Small Industries	3,14.98	4,45.93	1,56.12	1,37.99	2,09.22
6852 Loans for Iron and Steel Industries	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	1.50	1.50	1.50	1.50	3.00
6854 Loans for Cement & Non-Metalic Mineral Industries	0.79	...	...	...	-0.79
6858 Loans for Engineering Industries	0.12	...	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	85.00	7.00	5.00	12.50
6860 Loans for Consumer Industries	15,96.93	3,04.53	11,96.74	96.93	39.01
6875 Loans for Other Industries	...	...	...	...	0.01
6885 Other Loans to Industries and Minerals	15,95.78	6,70.10	7,58.24	7,05.38	7,43.57
7051 Loans for Ports and Lighthouses	0.01	0.68	0.63	0.81	2.00
7052 Loans for Shipping	15.00	5.00	...	...	...
7053 Loans for Civil Aviation	...	...	...	0.80	0.70
7055 Loans for Road Transport	3,20.38	5,93.25	5,15.53	2,00.93	7,19.64
7056 Loans for Inland Water Transport	...	...	0.97	0.97	-0.97
7075 Loans for Other Transport Services	81.81	53.00	50.23	75.98	62.73
7452 Loans for Tourism	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	3,00.00	...	9,00.00	...	12,12.86
7475 Loans for Other General Economic Services	0.04	0.13	0.02	...	0.43
<b>Total-(iii) Loans for Social Services</b>	<b>219,71.59</b>	<b>223,65.88</b>	<b>216,16.14</b>	<b>37,91.77</b>	<b>1,165,77.35</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	22,39.88	24,78.36	29,46.89	33,99.27	36,24.21
<b>(v) MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	3,27.63	6,42.61	2,41.84	1,52.58	3,54.50
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>251,41.49</b>	<b>263,50.70</b>	<b>258,25.06</b>	<b>127,80.30</b>	<b>1,295,16.51</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
6505 Loans for Rural Employment	...	0.52	21.80	18,12.50	...
6506 Loans for Land Reforms	...	-0.03	0.02	0.05	0.05
6515 Loans for Other Rural Development Programmes	34.23	65.36	1,20.51	60.90	55.08
6551 Loans for Hill Areas	11.37	-4,42.84	1,18.68	-98.25	2.44
6575 Loans for Other Special Areas Programmes	...	-1.40	...	...	...
6702 Loans for Minor Irrigation	26.16	23.05	23.27	80.08	-10.95
6705 Loans for Command Area Development	0.07	...	...	0.18	...
6801 Loans for Power Projects	385,03.00	206,25.00	282,61.20	73,61.09	182,45.50
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...
6851 Loans for Village and Small Industries	1,97.14	5,30.70	2,07.20	1,78.98	2,00.32
6852 Loans for Iron and Steel Industries	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	4.00	2.00	1,72.11	2,04.80
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	17,50.00	16,33.50	...
6859 Loans for Telecom. and Electronic Industries	32.50	23.13	6.88	22.55	12.50
6860 Loans for Consumer Industries	45.08	14,10.19	49.41	30,36.94	88,33.58
6875 Loans for Other Industries	...	25.00	25.00	0.01	81.48
6885 Other Loans to Industries and Minerals	4,95.81	15,62.29	8,20.11	8,26.84	8,67.35
7051 Loans for Ports and Lighthouses	5.41	-8.37	3.15	1.57	-0.48
7052 Loans for Shipping	5,91.00	10.31	-1.46	10,01.70	3.27
7053 Loans for Civil Aviation	...	0.80	...	2.97	1.13
7055 Loans for Road Transport	10,40.91	21,70.05	5,56.76	7,15.04	206,69.06
7056 Loans for Inland Water Transport	...	-0.97	1.94	-1.94	...
7075 Loans for Other Transport Services	53.55	25.73	10.70	10.51	1.84
7452 Loans for Tourism	37.00	...	...	...	...
7465 Loans for General Financial and Trading Institutions	10,68.96	...	...	...	...
7475 Loans for Other General Economic Services	1.71	2.18	6.28	1.70	1.79
<b>Total-(iii) Loans for Social Services</b>	<b>557,24.18</b>	<b>288,44.14</b>	<b>360,00.63</b>	<b>261,63.03</b>	<b>555,42.76</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	40,11.52	43,36.63	48,42.99	52,95.85	60,45.16
<b>(v) MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	2,74.05	1,58.38	91.36	1,72.28	63.72
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>705,42.64</b>	<b>336,70.18</b>	<b>472,91.24</b>	<b>406,56.17</b>	<b>658,28.00</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
6505 Loans for Rural Employment	2.99	-0.50	6.75	2.03	...
6506 Loans for Land Reforms	0.01	0.01	0.03	0.07	0.06
6515 Loans for Other Rural Development Programmes	36.73	72.62	41.34	84.54	37.02
6551 Loans for Hill Areas	1.64	2.26	1.61	22.46	5.14
6575 Loans for Other Special Areas Programmes	...	...	...	...	...
6702 Loans for Minor Irrigation	15.46	17.30	24.98	10.39	11.36
6705 Loans for Command Area Development	...	...	...	...	0.05
6801 Loans for Power Projects	641,33.25	58,33.75	75,30.17	77,90.54	105,57.50
6810 Loans for Non-Conventional Sources of Energy	...	...	0.10	...	...
6851 Loans for Village and Small Industries	4,86.45	3,69.30	3,59.65	1,92.72	2,52.54
6852 Loans for Iron and Steel Industries	...	84.28	15.04	23.05	13.79
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	1,14.74	11.29	...	-11.30	...
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	0.01	...	9,83.13
6859 Loans for Telecom. and Electronic Industries	12.46	12.50	...	...	...
6860 Loans for Consumer Industries	46,13.34	7,66.75	8,28.75	3,50.80	1,16.33
6875 Loans for Other Industries	12,93.00	...	3,33.33	1.27	-10,00.00
6885 Other Loans to Industries and Minerals	17,20.43	13,01.52	39,15.50	11,91.00	6,31.78
7051 Loans for Ports and Lighthouses	...	-1.72	-1.66	1.61	0.40
7052 Loans for Shipping	...	4.71	1.66	...	...
7053 Loans for Civil Aviation	...	...	...	...	-4.40
7055 Loans for Road Transport	191,83.82	...	...	...	38,61.59
7056 Loans for Inland Water Transport	0.97	...	...	...	...
7075 Loans for Other Transport Services	9.33	1.60	0.26	1.55	...
7452 Loans for Tourism	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...
7475 Loans for Other General Economic Services	...	0.10	1.02	0.13	1.00
<b>Total-(iii) Loans for Social Services</b>	<b>1,047,32.56</b>	<b>111,87.62</b>	<b>148,45.33</b>	<b>209,87.37</b>	<b>153,34.14</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	71,66.85	83,29.12	93,22.70	101,07.03	105,41.81
<b>(v) MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	53.84	1,67.87	8,71.27	70.20	85.16
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>1,216,89.80</b>	<b>322,98.04</b>	<b>314,07.76</b>	<b>359,35.03</b>	<b>324,34.16</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>6505</b> Loans for Rural Employment	2.05	-6.07	...	0.01	...
<b>6506</b> Loans for Land Reforms	0.11	0.06	0.04	...	0.03
<b>6515</b> Loans for Other Rural Development Programmes	9,24.12	1,10.83	9,45.55	4,54.21	4,41.17
<b>6551</b> Loans for Hill Areas	2.45	30.03	9.91	7.20	2.41
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	8.56	3.49	5.17	2.87	1.78
<b>6705</b> Loans for Command Area Development	0.06	...	0.01	0.02	0.16
<b>6801</b> Loans for Power Projects	50,75.01	34,00.00	30,00.00	84,87.60	8,04.89
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...
<b>6851</b> Loans for Village and Small Industries	1,55.73	1,33.31	2,70.48	3,26.52	3,70.64
<b>6852</b> Loans for Iron and Steel Industries	17.77	22.36	23.83	21.24	9.43
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	25.00	2,75.00	2,00.00	7,25.82
<b>6854</b> Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	80.00
<b>6858</b> Loans for Engineering Industries	...	...	...	...	...
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	2,77.72	94.09	3,67.21	1,64.68	1,01.62
<b>6875</b> Loans for Other Industries	...	...	1,00.00	31,98.67	10.00
<b>6885</b> Other Loans to Industries and Minerals	8,42.44	33,56.31	3,26.78	76,76.94	4,77.48
<b>7051</b> Loans for Ports and Lighthouses	...	0.10	-0.88	0.71	0.57
<b>7052</b> Loans for Shipping	...	...	1.08	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	0.80
<b>7055</b> Loans for Road Transport	0.97	...	...	...	...
<b>7056</b> Loans for Inland Water Transport	-0.97	...	...	...	...
<b>7075</b> Loans for Other Transport Services	1.50	3,33.96	12,35.62	...	...
<b>7452</b> Loans for Tourism	2.60	...	1,98.57	47.31	47.31
<b>7465</b> Loans for General Financial and Trading Institutions	...	8,00.39	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	200,00.10	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>146,85.65</b>	<b>93,94.96</b>	<b>271,20.58</b>	<b>533,15.74</b>	<b>1,270,69.59</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
<b>7610</b> Loans to Government Servants, etc.,	110,46.49	102,98.26	121,86.53	92,99.69	85,87.18
<b>(v) MISCELLANEOUS LOANS</b>					
<b>7615</b> Miscellaneous Loans	98.21	7,24.44	-10,38.40	86.89	84.59
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>432,69.21</b>	<b>574,55.26</b>	<b>783,37.81</b>	<b>892,13.36</b>	<b>1,602,44.60</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>6505</b> Loans for Rural Employment	-7.31	...	4,46.25		
<b>6506</b> Loans for Land Reforms	-0.01	...	...		
<b>6515</b> Loans for Other Rural Development Programmes	3,64.18	2,59.11	-3,70.00		
<b>6551</b> Loans for Hill Areas	2.35	0.92	...		
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...		
<b>6702</b> Loans for Minor Irrigation	2.55	-,2,43.94	0.30		
<b>6705</b> Loans for Command Area Development	0.15	0.06	...		
<b>6801</b> Loans for Power Projects	17,63.52	22,35.20	196,51.91		
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...		
<b>6851</b> Loans for Village and Small Industries	2,35.18	2,87.55	2,88.11		
<b>6852</b> Loans for Iron and Steel Industries	5.79	11.95	9.61		
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	2,00.08	6,25.79	75.00		
<b>6854</b> Loans for Cement & Non-Metallic Mineral Industries	1,46.67	1,46.67	1,13.67		
<b>6858</b> Loans for Engineering Industries	...	...	...		
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...		
<b>6860</b> Loans for Consumer Industries	20.56	43.84	24.77		
<b>6875</b> Loans for Other Industries	-,3,92.00	...	...		
<b>6885</b> Other Loans to Industries and Minerals	155,74.43	92,05.94	7,01.68		
<b>7051</b> Loans for Ports and Lighthouses	-1.19	-29.90	16.17		
<b>7052</b> Loans for Shipping	1.48	30.15	-15.07		
<b>7053</b> Loans for Civil Aviation	...	...	...		
<b>7055</b> Loans for Road Transport	1,71.15	1.72	...		
<b>7056</b> Loans for Inland Water Transport	...	...	...		
<b>7075</b> Loans for Other Transport Services	...	...	...		
<b>7452</b> Loans for Tourism	47.31	47.31	39.59		
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...		
<b>7475</b> Loans for Other General Economic Services	...	...	...		
<b>Total-(iii) Loans for Social Services</b>	<b>907,94.51</b>	<b>1,253,98.00</b>	<b>2,319,75.37</b>		
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
<b>7610</b> Loans to Government Servants, etc.,	81,96.16	82,13.69	85,15.83		
<b>(v) MISCELLANEOUS LOANS</b>					
<b>7615</b> Miscellaneous Loans	84.38	90.88	57.84		
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>1,012,70.89</b>	<b>1,934,23.42</b>	<b>2,587,11.38</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
<b>7810</b> Inter-State Settlement	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL - RECEIPT ON CAPITAL ACCOUNT (E+F+G+H)</b>	<b>1,278,95.81</b>	<b>1,818,38.49</b>	<b>2,586,60.92</b>	<b>2,419,47.35</b>	<b>4,350,75.12</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>3,091,89.49</b>	<b>3,489,86.04</b>	<b>4,251,57.22</b>	<b>5,087,88.48</b>	<b>6,775,65.82</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>4,370,85.30</b>	<b>5,308,24.53</b>	<b>6,838,18.14</b>	<b>7,507,35.83</b>	<b>11,126,40.94</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
<b>7810</b> Inter-State Settlement	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL - RECEIPT ON CAPITAL ACCOUNT (E+F+G+H)</b>	<b>2,974,99.69</b>	<b>2,271,61.98</b>	<b>2,594,75.08</b>	<b>1,925,68.31</b>	<b>2,438,27.07</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>7,016,32.56</b>	<b>8,066,15.00</b>	<b>9,219,40.08</b>	<b>10,599,24.65</b>	<b>11,961,27.75</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>9,991,32.25</b>	<b>10,337,76.98</b>	<b>11,814,15.16</b>	<b>12,524,92.96</b>	<b>14,399,54.82</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
<b>7810</b> Inter-State Settlement	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL - RECEIPT ON CAPITAL ACCOUNT (E+F+G+H)</b>	<b>3,349,59.51</b>	<b>3,743,71.09</b>	<b>8,859,88.60</b>	<b>11,955,38.46</b>	<b>13,811,58.69</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>13,586,95.24</b>	<b>14,260,82.89</b>	<b>16,327,52.90</b>	<b>18,316,66.71</b>	<b>18,818,03.18</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>16,936,54.75</b>	<b>18,004,53.98</b>	<b>25,187,41.50</b>	<b>30,272,05.17</b>	<b>32,629,61.87</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-State Settlement	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL - RECEIPT ON CAPITAL ACCOUNT (E+F+G+H)</b>	<b>19,235,33.61</b>	<b>12,008,00.61</b>	<b>14,256,86.23</b>	<b>10,533,31.63</b>	<b>8,749,61.09</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>20,836,74.21</b>	<b>23,705,71.48</b>	<b>28,451,52.73</b>	<b>33,959,99.02</b>	<b>40,913,22.65</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>40,072,07.82</b>	<b>35,713,72.09</b>	<b>42,708,38.96</b>	<b>44,493,30.65</b>	<b>49,662,83.74</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-State Settlement	...	...	...		
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...		
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	...	...	...		
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...		
<b>TOTAL - RECEIPT ON CAPITAL ACCOUNT (E+F+G+H)</b>	<b>8,659,63.28</b>	<b>13,775,41.51</b>	<b>18,143,95.72</b>		
<b>TOTAL - REVENUE RECEIPTS</b>	<b>47,520,50.64</b>	<b>55,042,50.89</b>	<b>55,395,19.33</b>		
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>56,180,13.92</b>	<b>68,817,92.40</b>	<b>73,539,15.05</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>E. PUBLIC DEBT</b>					
6002 External Debt	...	...	...	...	...
6003 Internal Debt of the State Government	378,14.86	985,81.60	1,533,46.17	1,268,41.81	1,965,09.55
6004 Loans and Advances from the Central Government	158,40.71	174,60.07	192,58.22	267,65.29	216,13.49
<b>TOTAL-E. PUBLIC DEBT</b>	<b>536,55.57</b>	<b>1,160,41.67</b>	<b>1,726,04.39</b>	<b>1,536,07.10</b>	<b>2,181,23.04</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
6075 Loans for Miscellaneous General Services	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>					
6202 Loans for Education, Sports, Art and Culture	35.49	26.01	33.82	25.10	21.01
6210 Loans for Medical and Public Health	5.81	3.84	41.47	6.87	10.48
6215 Loans for Water Supply and Sanitation	40,02.07	49,92.87	53,37.18	56,70.14	93,79.89
6216 Loans for Housing	10,20.89	14,26.12	8,00.00	18,14.93	19,33.01
6217 Loans for Urban Development	21,62.51	15,59.01	14,25.00	20,50.00	13,81.47
6220 Loans for Information and Publicity	...	...	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,07.87	1,03.39	87.92	87.15	81.59
6235 Loans for Social Security and Welfare	1,57.47	1,50.89	1,77.80	1,59.98	1,23.74
6245 Loans for Relief on account of Natural Calamities	0.77	2.87	0.35	2.81	0.59
6250 Loans for Other Social Services	...	...	...	...	...
<i>Total-(ii) Loans for Social Services</i>	<b>74,92.88</b>	<b>82,65.00</b>	<b>79,03.54</b>	<b>98,16.98</b>	<b>129,31.78</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
6401 Loans for Crop Husbandry	1,73.11	16.05	22.44	1.53	1,00.00
6402 Loans for Soil and Water Conservation	6,46.36	2,64.06	6,23.85	2,56.13	3,21.05
6403 Loans for Animal Husbandry	...	...	22.43	22.48	...
6404 Loans for Dairy Development	...	1,23.38	23.63	...	11,34.00
6405 Loans for Fisheries	12.28	89.18	...	...	...
6407 Loans for Plantations	...	65.40	...	31.41	...
6408 Loans for Food Storage and Warehousing	14,60.80	37,19.03	72,77.78	3.21	21.70
6416 Loans for Agricultural Financial Institutions	...	1,85.00	...	1,75.00	1,79.98
6425 Loans for Co-operation	17,08.47	22,09.25	30,42.61	1,25.87	1,84.58
6435 Loans for Other Agricultural Programmes	...	8,74.60	...	17,95.00	19,20.00
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	1,096,82.53	643,46.00	271,53.10	77,05.82	23,83.87
<b>6004</b> Loans and Advances from the Central Government	228,96.55	246,77.52	224,60.14	249,49.30	313,89.34
<b>TOTAL-E. PUBLIC DEBT</b>	<b>1,325,79.08</b>	<b>890,23.52</b>	<b>496,13.24</b>	<b>326,55.12</b>	<b>337,73.21</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	0.01	9.14	0.01	3,04.65	1,40.40
<b>6210</b> Loans for Medical and Public Health	6.33	6.59	5.04	10,06.30	12.53
<b>6215</b> Loans for Water Supply and Sanitation	123,22.55	54,92.34	156,08.99	96,79.08	122,32.25
<b>6216</b> Loans for Housing	37,14.53	22,97.82	43,05.31	43,00.95	59,59.69
<b>6217</b> Loans for Urban Development	137,25.67	37,07.45	41,55.33	47,43.40	120,68.00
<b>6220</b> Loans for Information and Publicity	...	...	...	50.00	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,22.53	1,20.28	1,10.23	4,29.41	5,50.55
<b>6235</b> Loans for Social Security and Welfare	1,71.45	2,18.66	57.53	99.06	47.41
<b>6245</b> Loans for Relief on account of Natural Calamities	0.03	...	...	...	...
<b>6250</b> Loans for Other Social Services	2.00	5.00	...	...	...
<i>Total-(ii) Loans for Social Services</i>	<b>300,65.10</b>	<b>118,57.28</b>	<b>242,42.44</b>	<b>206,12.85</b>	<b>310,10.83</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	1,01.71	2,48.92	3,24.22	1,92.22	99.22
<b>6402</b> Loans for Soil and Water Conservation	3,36.27	3,56.21	3,90.94	4,27.61	4,28.93
<b>6403</b> Loans for Animal Husbandry	...	...	...	53.50	...
<b>6404</b> Loans for Dairy Development	81.46	...	2,87.60	45.50	1,98.69
<b>6405</b> Loans for Fisheries	...	24.39	0.04	51.70	...
<b>6407</b> Loans for Plantations	59.73	93.72	3,33.60	2,25.60	...
<b>6408</b> Loans for Food Storage and Warehousing	48.64	...	20.11	...	100,00.00
<b>6416</b> Loans for Agricultural Financial Institutions	4,34.99	5,30.97	2,39.66	14,36.96	14,38.15
<b>6425</b> Loans for Co-operation	5,41.41	4,23.70	121,70.01	55,15.19	48,47.17
<b>6435</b> Loans for Other Agricultural Programmes	18,94.20	7,13.20	1,63.20	21.45	6.30
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	60,96.23	851,87.96	4,967,03.77	7,197,61.59	9,452,28.24
<b>6004</b> Loans and Advances from the Central Government	346,82.17	409,20.62	471,10.79	522,37.67	589,76.16
<b>TOTAL-E. PUBLIC DEBT</b>	<b>407,78.40</b>	<b>1,261,08.58</b>	<b>5,438,14.56</b>	<b>7,719,99.26</b>	<b>10,042,04.40</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	6,06.99	1,83.49	3,30.92	8.00	2.00
<b>6210</b> Loans for Medical and Public Health	6.80	...	...	...	...
<b>6215</b> Loans for Water Supply and Sanitation	123,06.71	161,76.97	193,19.98	127,44.72	145,77.26
<b>6216</b> Loans for Housing	30,40.16	19,50.27	2,03.48	17,51.24	8,75.62
<b>6217</b> Loans for Urban Development	41,61.80	14,18.46	15,07.33	85,60.98	42,87.55
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	5,08.07	4,91.21	5,60.25	9,88.87	4,42.53
<b>6235</b> Loans for Social Security and Welfare	0.16	0.10	...	...	...
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...	...	...
<b>6250</b> Loans for Other Social Services	...	...	...	-7.00	...
<b>Total-(ii) Loans for Social Services</b>	<b>206,30.69</b>	<b>202,20.50</b>	<b>219,21.96</b>	<b>240,46.81</b>	<b>201,84.96</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	1,39.22	2,73.31	0.75	...	12,00.33
<b>6402</b> Loans for Soil and Water Conservation	4,42.74	5,12.43	6,37.37	...	...
<b>6403</b> Loans for Animal Husbandry	4.50	...	59.72	...	28,00.00
<b>6404</b> Loans for Dairy Development	...	...	...	...	...
<b>6405</b> Loans for Fisheries	...	...	...	...	...
<b>6407</b> Loans for Plantations	2,00.00	...	...	...	40.00
<b>6408</b> Loans for Food Storage and Warehousing	...	...	75,00.00	...	...
<b>6416</b> Loans for Agricultural Financial Institutions	10,65.73	6,52.12	6,08.16	5,10.00	10.00
<b>6425</b> Loans for Co-operation	12,97.61	56,82.25	162,75.61	32,24.28	1,36.96
<b>6435</b> Loans for Other Agricultural Programmes	4.20	18.75	...	4.20	...
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	9,943,98.22	3,077,26.19	4,379,80.96	2,419,59.31	4,149,99.68
<b>6004</b> Loans and Advances from the Central Government	1,606,74.72	3,160,83.24	4,145,35.68	302,11.15	540,25.78
<b>TOTAL-E. PUBLIC DEBT</b>	<b>11,550,72.94</b>	<b>6,238,09.43</b>	<b>8,525,16.64</b>	<b>2,721,70.46</b>	<b>4,690,25.46</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	2.00	...	3,00.00	2,50.00	2,50.00
<b>6210</b> Loans for Medical and Public Health	...	...	...	...	...
<b>6215</b> Loans for Water Supply and Sanitation	151,82.06	402,41.87	161,08.44	275,57.19	124,26.39
<b>6216</b> Loans for Housing	58,75.62	8,05.63	6,50.00	6,50.00	6,50.00
<b>6217</b> Loans for Urban Development	150,00.00	85,00.00	...	25,00.00	106,82.00
<b>6220</b> Loans for Information and Publicity	...	3,51.00	4,85.00	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	4,26.43	25.56	2.83	28.90	38.79
<b>6235</b> Loans for Social Security and Welfare	...	...	...	...	...
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...	...	...
<b>6250</b> Loans for Other Social Services	...	...	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>364,86.11</b>	<b>499,24.06</b>	<b>175,46.27</b>	<b>309,86.09</b>	<b>240,47.18</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	3,24.79	0.55	...	16,34.25	4,19.24
<b>6402</b> Loans for Soil and Water Conservation	...	...	...	...	...
<b>6403</b> Loans for Animal Husbandry	...	...	...	68.30	27.48
<b>6404</b> Loans for Dairy Development	...	...	...	25,00.00	...
<b>6405</b> Loans for Fisheries	...	...	...	...	...
<b>6407</b> Loans for Plantations	...	...	...	...	...
<b>6408</b> Loans for Food Storage and Warehousing	20.16	...	300,00.00	300,00.00	900,00.00
<b>6416</b> Loans for Agricultural Financial Institutions	8,30.92	7,92.45	4,57.01	...	...
<b>6425</b> Loans for Co-operation	8,74.93	28,46.79	312,65.98	89,81.27	697,83.34
<b>6435</b> Loans for Other Agricultural Programmes	...	6.30	10.50	2,60.50	4.20
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>E. PUBLIC DEBT</b>					
<b>6002</b> External Debt	...	...	...		
<b>6003</b> Internal Debt of the State Government	3,235,26.48	1,896,52.87	2,179,81.98		
<b>6004</b> Loans and Advances from the Central Government	310,34.15	319,22.15	331,98.89		
<b>TOTAL-E. PUBLIC DEBT</b>	<b>3,545,60.63</b>	<b>2,215,75.02</b>	<b>2,511,80.87</b>		
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
<b>6075</b> Loans for Miscellaneous General Services	...	...	...		
<b>Total-(i) Loans for General Services</b>	...	...	...		
<b>(ii) LOANS FOR SOCIAL SERVICES</b>					
<b>6202</b> Loans for Education, Sports, Art and Culture	2,50.00	2,50.00	...		
<b>6210</b> Loans for Medical and Public Health	...	...	...		
<b>6215</b> Loans for Water Supply and Sanitation	51,31.93	63,83.64	53,54.06		
<b>6216</b> Loans for Housing	168,89.46	50,41.50	98,56.54		
<b>6217</b> Loans for Urban Development	50,63.00	696,60.00	460,00.00		
<b>6220</b> Loans for Information and Publicity	5.22	5,43.42	...		
<b>6221</b> Loans for Broadcasting	...	36,35.00	...		
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	25.50	25.25	26.66		
<b>6235</b> Loans for Social Security and Welfare	...	...	...		
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...		
<b>6250</b> Loans for Other Social Services	...	...	...		
<b>Total-(ii) Loans for Social Services</b>	<b>273,65.11</b>	<b>855,38.81</b>	<b>612,37.26</b>		
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
<b>6401</b> Loans for Crop Husbandry	30,00.00	40,00.00	20,00.00		
<b>6402</b> Loans for Soil and Water Conservation	...	...	...		
<b>6403</b> Loans for Animal Husbandry	...	...	...		
<b>6404</b> Loans for Dairy Development	32,03.52	18,00.00	...		
<b>6405</b> Loans for Fisheries	...	...	...		
<b>6407</b> Loans for Plantations	8,16.00	...	...		
<b>6408</b> Loans for Food Storage and Warehousing	900,00.00	1,150,00.00	1,150,00.00		
<b>6416</b> Loans for Agricultural Financial Institutions	...	...	...		
<b>6425</b> Loans for Co-operation	2,02.76	218,80.54	14,96.10		
<b>6435</b> Loans for Other Agricultural Programmes	...	...	...		
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>6505</b> Loans for Rural Employment	...	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	1,05.51	1,18.70	11.99	1,16.70	0.38
<b>6551</b> Loans for Hill Areas	20.40	1,82.08	33.66	1,26.31	2,66.46
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	3,32.95	...	3,79.96	4,68.60
<b>6801</b> Loans for Power Projects	232,54.80	210,00.00	210,00.00	235,00.00	140,00.00
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...
<b>6851</b> Loans for Village and Small Industries	5,12.99	8,33.61	2,60.82	2,60.44	2,59.59
<b>6852</b> Loans for Iron and Steel Industries	...	...	...	...	...
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...
<b>6858</b> Loans for Engineering Industries	...	...	1,00.00	6,00.00	6,00.00
<b>6859</b> Loans for Telecom. and Electronic Industries	47.00	50.00	...	...	...
<b>6860</b> Loans for Consumer Industries	10,30.00	4,87.22	1,61.42	1,03.80	2,51.90
<b>6875</b> Loans for Other Industries	...	...	...	...	3,00.00
<b>6885</b> Loans for Other Industries and Minerals	32,45.00	16,25.00	22,97.00	24,00.00	36,93.00
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...
<b>7052</b> Loans for Shipping	20.00	...	...	...	...
<b>7053</b> Loans for Civil Aviation	3.00	...	...	...	...
<b>7055</b> Loans for Road Transport	1,54.39	5,50.83	1,65.00	8,23.41	...
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	1,15.00	2,15.00	1,10.00	1,08.14	1,00.00
<b>7452</b> Loans for Tourism	...	...	...	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	3,00.00	...	10,00.00	25,00.00	2,19.74
<b>7475</b> Loans for Other General Economic Services	0.06	...	0.01	0.35	30.00
<b>Total-(iii) Loans for Social Services</b>	<b>328,09.17</b>	<b>329,41.34</b>	<b>361,52.64</b>	<b>333,29.74</b>	<b>240,50.98</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
<b>7610</b> Loans to Government Servants, etc.,	42,65.60	38,01.23	41,40.09	40,12.65	41,58.19
<b>(v) MISCELLANEOUS LOANS</b>					
<b>7615</b> Miscellaneous Loans	3,22.44	6,08.17	3,40.86	5,76.15	71.58
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>448,90.09</b>	<b>456,15.74</b>	<b>485,37.13</b>	<b>477,35.52</b>	<b>412,12.53</b>

## STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU

### CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(7)	(8)	(9)	(10)	(11)
6505 Loans for Rural Employment	...	...	18,32.00	...	...
6506 Loans for Land Reforms	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	...	-75.00	...
6551 Loans for Hill Areas	2,44.73	2,68.39	4,02.35	4,29.55	3,77.90
6575 Loans for Other Special Areas Programmes	...	...	...	...	...
6702 Loans for Minor Irrigation	...	...	-30.01	...	...
6705 Loans for Command Area Development	5,75.74	5,17.96	5,72.31	6,65.66	8,17.85
6801 Loans for Power Projects	125,00.00	150,00.00	215,20.00	235,66.30	235,00.00
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...
6851 Loans for Village and Small Industries	2,04.43	66.71	81.65	1,05.14	1,95.10
6852 Loans for Iron and Steel Industries	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	3,82.69	4,14.75	...	1,25.00
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...
6858 Loans for Engineering Industries	5,50.00	7,03.50	6,30.00	11,96.20	7,90.00
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...
6860 Loans for Consumer Industries	5,21.53	14,35.45	101,56.62	27,36.93	17,64.49
6875 Loans for Other Industries	2,00.00	1,50.00	-2,45.00	50.00	33,58.12
6885 Loans for Other Industries and Minerals	27,61.00	61,94.00	32,20.14	14,22.00	13,15.00
7051 Loans for Ports and Lighthouses	...	...	...	...	...
7052 Loans for Shipping	...	...	10,00.00	...	...
7053 Loans for Civil Aviation	1.69	-0.96	...	...	...
7055 Loans for Road Transport	42,88.57	14,95.59	24,75.00	76,80.00	160,02.00
7056 Loans for Inland Water Transport	...	...	...	...	...
7075 Loans for Other Transport Services	98.00	-5,44.23	1,00.00	1,00.00	96.00
7452 Loans for Tourism	...	36.00	...	...	...
7465 Loans for General Financial and Trading Institutions	2,73.57	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>257,17.67</b>	<b>280,96.21</b>	<b>560,59.19</b>	<b>458,46.51</b>	<b>653,59.92</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	45,46.67	63,74.41	69,81.51	93,94.65	115,14.25
<b>(v) MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	2,62.92	-11,39.79	98.94	1,62.29	1,14.84
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>605,92.36</b>	<b>451,88.11</b>	<b>873,82.08</b>	<b>760,16.30</b>	<b>1,079,99.84</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>6505</b> Loans for Rural Employment	...	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	...	...	...	13,48.05	11,25.34
<b>6551</b> Loans for Hill Areas	2,24.00	3,25.91	3,71.96	...	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	9,07.80	13,01.56	...	...
<b>6801</b> Loans for Power Projects	...	52.50	...	...	32,77.00
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...
<b>6851</b> Loans for Village and Small Industries	1,77.10	3,31.30	...	23.85	1,80.47
<b>6852</b> Loans for Iron and Steel Industries	...	17,80.40	1,84.34	12.67	0.15
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	19,37.75	...	...	...	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...
<b>6858</b> Loans for Engineering Industries	9,83.13	...	...	...	...
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	1.53	64,72.34	2,67.53	2,23.02	74,75.98
<b>6875</b> Loans for Other Industries	10,00.00	...	2,00.00	2,00.00	-10,00.00
<b>6885</b> Loans for Other Industries and Minerals	13,30.00	...	...	6,00.00	7,46.71
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...
<b>7055</b> Loans for Road Transport	100,00.00	27,06.14	...	...	...
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	1,00.00	...	...	...	...
<b>7452</b> Loans for Tourism	...	3.00	...	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>189,07.51</b>	<b>197,18.25</b>	<b>274,07.00</b>	<b>61,46.07</b>	<b>159,92.94</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
<b>7610</b> Loans to Government Servants, etc.,	110,87.16	110,18.08	149,25.48	150,09.91	184,46.53
<b>(v) MISCELLANEOUS LOANS</b>					
<b>7615</b> Miscellaneous Loans	68.48	63.11	8,62.35	62.23	62.13
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>506,93.84</b>	<b>510,19.94</b>	<b>651,16.79</b>	<b>452,65.02</b>	<b>546,86.56</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>6505</b> Loans for Rural Employment	10,75.69	8,86.55	1,90.06	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	48.67	...	...	...	...
<b>6551</b> Loans for Hill Areas	...	...	...	...	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	...	...	...	...
<b>6801</b> Loans for Power Projects	45,16.50	163,00.88	100,91.23	23,58.37	32,59.35
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...
<b>6851</b> Loans for Village and Small Industries	5.40	...	78,44.37	37,39.98	41.48
<b>6852</b> Loans for Iron and Steel Industries	...	0.01	5,00.00	-0.01	...
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	4,50.00	...	...	5,43.93
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	4,87.00	...
<b>6858</b> Loans for Engineering Industries	...	...	...	...	...
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	125,87.30	1,52.49	26,70.07	92,31.63	93,90.84
<b>6875</b> Loans for Other Industries	...	...	...	...	...
<b>6885</b> Loans for Other Industries and Minerals	16,52.22	11,56.65	15,08.33	...	72,91.96
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...
<b>7055</b> Loans for Road Transport	...	...	...	80,00.00	150,00.00
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	...	...	...
<b>7452</b> Loans for Tourism	...	...	2,36.64	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	200,00.00	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>219,36.58</b>	<b>425,92.67</b>	<b>847,74.19</b>	<b>672,61.29</b>	<b>1,957,61.82</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
<b>7610</b> Loans to Government Servants, etc.,	111,91.75	85,05.58	62,13.59	56,68.58	55,64.02
<b>(v) MISCELLANEOUS LOANS</b>					
<b>7615</b> Miscellaneous Loans	50.74	35.00	50.20	36.20	60.11
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>696,65.18</b>	<b>1,010,57.31</b>	<b>1,085,84.25</b>	<b>1,039,52.16</b>	<b>2,254,33.13</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
6505 Loans for Rural Employment	...	...	...		
6506 Loans for Land Reforms	...	...	...		
6515 Loans for Other Rural Development Programmes	...	...	...		
6551 Loans for Hill Areas	...	...	...		
6575 Loans for Other Special Areas Programmes	...	...	...		
6702 Loans for Minor Irrigation	...	...	...		
6705 Loans for Command Area Development	...	...	...		
6801 Loans for Power Projects	4,91.64	...	11.40		
6810 Loans for Non-Conventional Sources of Energy	...	...	...		
6851 Loans for Village and Small Industries	12,28.06	3,22.88	12,00.00		
6852 Loans for Iron and Steel Industries	...	...	...		
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	5,00.00	...	...		
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...		
6858 Loans for Engineering Industries	...	...	...		
6859 Loans for Telecom. and Electronic Industries	...	...	...		
6860 Loans for Consumer Industries	184,67.00	107,14.95	2,30.11		
6875 Loans for Other Industries	14,50.00	17,66.00	6,53.25		
6885 Loans for Other Industries and Minerals	162,00.38	100,00.00	86,77.72		
7051 Loans for Ports and Lighthouses	...	...	...		
7052 Loans for Shipping	...	...	...		
7053 Loans for Civil Aviation	...	...	...		
7055 Loans for Road Transport	89,15.00	250,63.18	277,00.00		
7056 Loans for Inland Water Transport	...	...	...		
7075 Loans for Other Transport Services	...	...	...		
7452 Loans for Tourism	...	...	...		
7465 Loans for General Financial and Trading Institutions	...	...	...		
7475 Loans for Other General Economic Services	...	...	...		
<b>Total-(iii) Loans for Social Services</b>	<b>1,444,74.36</b>	<b>1,905,47.55</b>	<b>1,569,68.58</b>		
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	62,58.88	68,67.15	108,11.18		
<b>(v) MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	57.55	40.00	39.26		
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>1,781,55.90</b>	<b>2,829,93.51</b>	<b>2,290,56.28</b>		

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-state Settlement	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	50,00.00	100,00.00	250,00.00	...	75,00.00
<b>TOTAL-H. TRANSFER TO CONTEINGENCY FUND</b>	<b>50,00.00</b>	<b>100,00.00</b>	<b>250,00.00</b>	...	<b>75,00.00</b>
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>1,035,45.66</b>	<b>1,716,57.41</b>	<b>2,461,41.52</b>	<b>2,013,42.62</b>	<b>2,668,35.57</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>1,215,00.08</b>	<b>1,905,02.04</b>	<b>2,674,77.02</b>	<b>2,236,80.91</b>	<b>2,947,44.70</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>4,589,81.75</b>	<b>5,669,04.10</b>	<b>7,405,56.50</b>	<b>7,875,03.74</b>	<b>11,626,96.78</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-state Settlement	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	75,00.00	75,00.00	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	<b>75,00.00</b>	<b>75,00.00</b>	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>2,006,71.44</b>	<b>1,417,11.63</b>	<b>1,369,95.32</b>	<b>1,086,71.42</b>	<b>1,417,73.05</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>2,329,08.01</b>	<b>1,967,62.77</b>	<b>2,049,90.41</b>	<b>1,677,65.38</b>	<b>2,337,37.56</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>8,542,52.54</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>10,871,60.55</b>	<b>10,725,64.08</b>	<b>11,684,85.46</b>	<b>12,588,22.02</b>	<b>15,402,25.97</b>

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-state Settlement	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	914,72.24	1,771,28.52	6,089,31.35	8,172,64.28	10,588,90.96
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	2,382,51.64	2,924,60.43	6,734,24.18	9,719,52.79	12,366,82.16
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	14,950,85.50	17,697,40.09	20,727,83.12	21,752,44.36	21,556,97.25
<b>TOTAL-I.CONSolidATED FUND-DISBURSEMENTS</b>	17,333,37.14	20,622,00.52	27,462,07.30	31,471,97.15	33,923,79.41

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-state Settlement	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	12,247,38.12	7,248,66.74	9,611,00.89	3,761,22.62	6,944,58.59
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	13,874,92.17	10,838,56.96	14,174,96.56	7,815,78.08	12,896,95.75
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	25,687,69.74	25,270,95.13	29,154,86.67	32,008,65.89	38,264,97.06
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	39,562,61.91	36,109,52.09	43,329,83.23	39,824,43.97	51,161,92.81

**STATEMENT-I. CONSOLIDATED FUND OF TAMILNADU**

**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-state Settlement	...	...	...		
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...			
<b>H. TRANSFER TO CONTEINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund	...	...	...		
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...		
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>5,327,16.53</b>	<b>5,045,68.53</b>	<b>4,802,37.15</b>		
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>12,789,39.19</b>	<b>14,149,98.95</b>	<b>13,374,95.89</b>		
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>58,938,51.68</b>		
<b>TOTAL-I.CONSolidATED FUND-DISBURSEMENTS</b>	<b>55,764,40.68</b>	<b>67,740,24.92</b>	<b>72,313,47.57</b>		

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU****RECEIPTS****[in lakhs of rupees]**

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>A. RECEIPTS</b>					
<b>8000</b> Contingency Fund	50,00.00	114,99.36	250,00.00	...	81,82.63
<b>TOTAL-A RECEIPTS</b>	<b>50,00.00</b>	<b>114,99.36</b>	<b>250,00.00</b>	<b>...</b>	<b>81,82.63</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU****RECEIPTS****[in lakhs of rupees]**

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>A. RECEIPTS</b>					
<b>8000</b> Contingency Fund	78,23.87	75,00.00	3,72.00	6,90.96	31.80
<b>TOTAL-A RECEIPTS</b>	<b>78,23.87</b>	<b>75,00.00</b>	<b>3,72.00</b>	<b>6,90.96</b>	<b>31.80</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU****RECEIPTS****[in lakhs of rupees]**

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>A. RECEIPTS</b>					
<b>8000</b> Contingency Fund	5,30.00	...	...	...	61.25
<b>TOTAL-A RECEIPTS</b>	<b>5,30.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>61.25</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU****RECEIPTS****[in lakhs of rupees]**

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>A. RECEIPTS</b>					
<b>8000</b> Contingency Fund	...	...	...	...	16,36.98
<b>TOTAL-A RECEIPTS</b>	...	...	...	...	<b>16,36.98</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU****RECEIPTS****[in lakhs of rupees]**

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(2)</b>	<b>(23)</b>	<b>(24)</b>		
<b>A. RECEIPTS</b>					
<b>8000</b> Contingency Fund	...	...	50.65		
<b>TOTAL-A RECEIPTS</b>	...	...	<b>50.65</b>		

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992
(1)	(2)	(3)	(4)	(5)	(6)
<b>A. DISBURSEMENTS</b>					
8000 Contingency Fund	12,34.37	...	...	6,82.63	3,23.87
<b>TOTAL-A. DISBURSEMENTS</b>	<b>12,34.37</b>	<b>...</b>	<b>...</b>	<b>6,82.63</b>	<b>3,23.87</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

<b>[in lakhs of rupees]</b>					
<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>A. DISBURSEMENTS</b>					
<b>8000</b> Contingency Fund	...	3,72.00	6,90.96	31.80	5,30.00
<b>TOTAL-A. DISBURSEMENTS</b>	...	<b>3,72.00</b>	<b>6,90.96</b>	<b>31.80</b>	<b>5,30.00</b>

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

<b>[in lakhs of rupees]</b>					
<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>A. DISBURSEMENTS</b>					
<b>8000</b> Contingency Fund	...	...	...	61.25	...
<b>TOTAL-A. DISBURSEMENTS</b>	...	...	...	<b>61.25</b>	...

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
(1)	(17)	(18)	(19)	(20)	(21)
<b>A. DISBURSEMENTS</b>					
<b>8000</b> Contingency Fund	...	...	...	16,36.98	...
<b>TOTAL-A. DISBURSEMENTS</b>	...	...	...	<b>16,36.98</b>	...

**STATEMENT-II. CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
(1)	(2)	(23)	(24)		
<b>A. DISBURSEMENTS</b>					
<b>8000</b> Contingency Fund	...	50.65	...		
<b>TOTAL-A. DISBURSEMENTS</b>	...	<b>50.65</b>	...		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
(1)	(2)	(3)	(4)	(5)	(6)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	0.01	0.01	76,02.07	16,59.23
<b>Total-I(a) Small Savings</b>	...	<b>0.01</b>	<b>0.01</b>	<b>76,02.07</b>	<b>16,59.23</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	167,17.26	236,22.54	302,10.85	373,25.67	446,66.87
<b>Total-I(b) Provident Funds</b>	<b>167,17.26</b>	<b>236,22.54</b>	<b>302,10.85</b>	<b>373,25.67</b>	<b>446,66.87</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>167,17.26</b>	<b>236,22.55</b>	<b>302,10.86</b>	<b>449,27.74</b>	<b>463,26.10</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation/Renewal Reserve Funds	35.86	26.63	10.27	3.51	3.93
<b>8121</b> General and Other Reserve Funds	1.00	1.05	1.09	1,03.02	5.84
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>36.86</b>	<b>27.68</b>	<b>11.36</b>	<b>1,06.53</b>	<b>9.77</b>
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	35,26.32	30,81.67	31,00.12	30,93.90	39,83.60
<b>8223</b> Famine Relief Fund	8,76.03	8,76.04	15,51.41	12.56	1.01
<b>8226</b> Depreciation/Renewal Reserve Fund	26.67	26.91	22.78	19.69	24.34
<b>8228</b> Revenue Reserve Fund	...	...	...	85,83.94	42.87
<b>8229</b> Development and Welfare Funds	44,27.69	59,92.74	68,59.78	5,09.72	107,56.98
<b>8235</b> General and Other Reserve Funds	3,33.25	3,99.50	4,17.49	...	44,94.13
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>91,89.96</b>	<b>103,76.86</b>	<b>119,51.58</b>	<b>122,19.81</b>	<b>193,02.93</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>92,26.82</b>	<b>104,04.54</b>	<b>119,62.94</b>	<b>123,26.34</b>	<b>193,12.70</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
(1)	(7)	(8)	(9)	(10)	(11)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	18,62.07	19,90.27	18,46.61	18,37.77	23,61.97
<b>Total-I(a) Small Savings</b>	<b>18,62.07</b>	<b>19,90.27</b>	<b>18,46.61</b>	<b>18,37.77</b>	<b>23,61.97</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	560,66.03	891,57.63	864,50.22	988,13.17	1,126,66.06
<b>Total-I(b) Provident Funds</b>	<b>560,66.03</b>	<b>891,57.63</b>	<b>864,50.22</b>	<b>988,13.17</b>	<b>1,126,66.06</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>579,28.10</b>	<b>911,47.90</b>	<b>882,96.83</b>	<b>1,006,50.94</b>	<b>1,150,28.03</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation/Renewal Reserve Funds	4.02	8.02	6.92	7.95	...
<b>8121</b> General and Other Reserve Funds	6.10	6.37	6.68	6.98	...
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>10.12</b>	<b>14.39</b>	<b>13.60</b>	<b>14.93</b>	...
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	39,87.73	49,81.67	72,49.64	91,66.53	117,32.86
<b>8223</b> Famine Relief Fund	1.01	1.01	1.01	1.01	1.01
<b>8226</b> Depreciation/Renewal Reserve Fund	14.43	12.40	12.09	10.47	39.04
<b>8228</b> Revenue Reserve Fund	-42.87	...	...	...	...
<b>8229</b> Development and Welfare Funds	198,30.12	66,44.07	41,95.74	37,38.35	32,74.80
<b>8235</b> General and Other Reserve Funds	65,11.53	45,79.40	28,60.09	66,67.68	71,40.01
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>303,01.95</b>	<b>162,18.55</b>	<b>143,18.57</b>	<b>195,84.04</b>	<b>221,87.72</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>303,12.07</b>	<b>162,32.94</b>	<b>143,32.17</b>	<b>195,98.97</b>	<b>221,87.72</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	21,84.40	25,35.04	29,88.03	16,92.53	51,52.78
<b>Total-I(a) Small Savings</b>	<b>21,84.40</b>	<b>25,35.04</b>	<b>29,88.03</b>	<b>16,92.53</b>	<b>51,52.78</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	1,524,02.59	2,397,53.46	2,660,96.95	2,775,54.66	2,811,57.08
<b>Total-I(b) Provident Funds</b>	<b>1,524,02.59</b>	<b>2,397,53.46</b>	<b>2,660,96.95</b>	<b>2,775,54.66</b>	<b>2,811,57.08</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>1,545,86.99</b>	<b>2,422,88.50</b>	<b>2,690,84.98</b>	<b>2,792,47.19</b>	<b>2,863,09.86</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation/Renewal Reserve Funds	0.01	-0.01	...	...	...
<b>8121</b> General and Other Reserve Funds	14.31	7.89	8.24	8.62	9.01
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>14.32</b>	<b>7.88</b>	<b>8.24</b>	<b>8.62</b>	<b>9.01</b>
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	12,00.69	4,13.45	4,07.61	4,88.96	3,99.82
<b>8223</b> Famine Relief Fund	1.01	1.01	1.01	1.01	1.01
<b>8226</b> Depreciation/Renewal Reserve Fund	54.91	42.05	37.72	37.72	34.51
<b>8228</b> Revenue Reserve Fund	...	...	...	...	...
<b>8229</b> Development and Welfare Funds	34,75.19	44,80.62	75,79.29	93,79.86	59,37.79
<b>8235</b> General and Other Reserve Funds	77,22.88	82,78.68	88,27.91	125,20.64	132,55.83
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>124,54.68</b>	<b>132,15.81</b>	<b>168,53.54</b>	<b>224,28.19</b>	<b>196,28.96</b>
<b>TOTAL J. RESERVE FUNDS</b>	<b>124,69.00</b>	<b>132,23.69</b>	<b>168,61.78</b>	<b>224,36.81</b>	<b>196,37.97</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	72,34.85	30,67.04	51,18.42	...	...
<b>Total-I(a) Small Savings</b>	<b>72,34.85</b>	<b>30,67.04</b>	<b>51,18.42</b>	...	...
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	2,822,80.09	2,656,91.39	1,931,26.45	2,915,34.38	3,140,66.10
<b>Total-I(b) Provident Funds</b>	<b>2,822,80.09</b>	<b>2,656,91.39</b>	<b>1,931,26.45</b>	<b>2,915,34.38</b>	<b>3,140,66.10</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	0.04	1.30	-1.34
<b>Total-I(c) Other Accounts</b>	...	...	<b>0.04</b>	<b>1.30</b>	<b>-1.34</b>
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	...	...	...	27,80.30	73,51.16
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	<b>27,80.30</b>	<b>73,51.16</b>
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>2,895,14.94</b>	<b>2,687,58.43</b>	<b>1,982,44.91</b>	<b>2,943,15.98</b>	<b>3,214,15.92</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation/Renewal Reserve Funds	...	...	...	...	...
<b>8121</b> General and Other Reserve Funds	9.43	9.86	10.30	10.77	11.26
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>9.43</b>	<b>9.86</b>	<b>10.30</b>	<b>10.77</b>	<b>11.26</b>
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	18,36.81	10,59.91	470,29.95	2,995,68.12	888,33.99
<b>8223</b> Famine Relief Fund	1.01	1.01	...	1.00	3.02
<b>8226</b> Depreciation/Renewal Reserve Fund	34.51	34.09	27.17	0.01	0.01
<b>8228</b> Revenue Reserve Fund	...	...	...	...	...
<b>8229</b> Development and Welfare Funds	-533,80.90	239,27.57	641,56.69	1,970,71.32	1,088,04.77
<b>8235</b> General and Other Reserve Funds	355,67.06	486,21.30	945,03.55	1,343,33.24	411,19.71
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>-159,41.51</b>	<b>736,43.88</b>	<b>2,057,17.36</b>	<b>6,309,73.69</b>	<b>2,387,61.50</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>-159,32.08</b>	<b>736,53.74</b>	<b>2,057,27.66</b>	<b>6,309,84.46</b>	<b>2,387,72.76</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	...	...	...		
<b>Total-I(a) Small Savings</b>	...	...	...		
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	3,394,59.05	3,622,78.08	4,194,88.46		
<b>Total-I(b) Provident Funds</b>	<b>3,394,59.05</b>	<b>3,622,78.08</b>	<b>4,194,88.46</b>		
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...		
<b>8011</b> Insurance and Pension Funds	-0.02	...	34.31		
<b>Total-I(c) Other Accounts</b>	<b>-0.02</b>	<b>...</b>	<b>34.31</b>		
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	81,68.35	90,58.16	63,86.86		
<b>Total-I(d) Other Savings Scheme</b>	<b>81,68.35</b>	<b>90,58.16</b>	<b>63,86.86</b>		
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>3,476,27.38</b>	<b>3,713,36.24</b>	<b>4,259,09.63</b>		
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation/Renewal Reserve Funds	...	...	...		
<b>8121</b> General and Other Reserve Funds	11.77	12.31	12.87		
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>11.77</b>	<b>12.31</b>	<b>12.87</b>		
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	494,77.55	889,71.53	176,79.84		
<b>8223</b> Famine Relief Fund	1.01	1.01	9.25		
<b>8226</b> Depreciation/Renewal Reserve Fund	0.01	57.81	57.81		
<b>8228</b> Revenue Reserve Fund	...	...	...		
<b>8229</b> Development and Welfare Funds	1,772,71.34	3,460,17.97	1,038,60.50		
<b>8235</b> General and Other Reserve Funds	326,10.26	873,15.64	278,33.35		
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>2,593,60.17</b>	<b>5,223,63.96</b>	<b>1,494,40.75</b>		
<b>TOTAL.J. RESERVE FUNDS</b>	<b>2,593,71.94</b>	<b>5,223,76.27</b>	<b>1,494,53.62</b>		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
(1)	(2)	(3)	(4)	(5)	(6)
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
8336 Civil Deposits	70.29	...	...	...	...
8338 Deposits of Local Funds	420,84.44	361,84.46	485,12.46	506,03.79	572,91.61
8342 Other Deposits	228,13.08	162,75.32	369,24.88	371,32.56	667,51.13
<b>Total-K(a) Deposits bearing Interest</b>	<b>649,67.81</b>	<b>524,59.78</b>	<b>854,37.34</b>	<b>877,36.35</b>	<b>1,240,42.74</b>
<b>(b) Deposits not bearing Interest</b>					
8443 Civil Deposits	915,11.84	950,46.69	1,388,78.66	1,703,59.23	1,710,35.27
8448 Deposits of Local Funds	66.46	1,07.74	1,25.58	1,90.29	2,66.90
8449 Other Deposits	4,65.43	3,54.72	3,48.93	5,35.30	1,64.71
<b>Total-K(b) Deposits not bearing Interest</b>	<b>920,43.73</b>	<b>955,09.15</b>	<b>1,393,53.17</b>	<b>1,710,84.82</b>	<b>1,714,66.88</b>
<b>(c) Advances</b>					
8550 Civil Advances	25,93.97	21,63.61	23,51.09	26,21.71	25,60.08
<b>Total-K(c) Advances</b>	<b>25,93.97</b>	<b>21,63.61</b>	<b>23,51.09</b>	<b>26,21.71</b>	<b>25,60.08</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>1,596,05.51</b>	<b>1,501,32.54</b>	<b>2,271,41.60</b>	<b>2,614,42.88</b>	<b>2,980,69.70</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
8658 Suspense Accounts	371,18.45	410,40.72	404,77.01	440,00.21	575,58.22
<b>Total-L(b) Suspense</b>	<b>371,18.45</b>	<b>410,40.72</b>	<b>404,77.01</b>	<b>440,00.21</b>	<b>575,58.22</b>
<b>(c) Other Accounts</b>					
8670 Cheques and Bills	1,009,50.98	1,080,96.50	1,421,04.54	1,230,88.07	1,320,99.91
8671 Departmental Balances	64.32	35.00	76.83	27.19	1,07.66
8672 Permanent Cash Imprest	3.66	13.40	6.46	1.66	6.28
8673 Cash Balance Investment Account	993,98.62	772,11.74	555,68.13	1,190,24.19	1,128,74.31
8674 Security Deposits made by Government	...	...	0.34	-0.34	0.78
8675 Deposits with Reserve Bank	4,581,94.79	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>6,586,12.37</b>	<b>1,853,56.64</b>	<b>1,977,56.30</b>	<b>2,421,40.77</b>	<b>2,450,88.94</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>					
8679 Accounts with Governments of other Countries	...	...	...	...	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...	...	...	...	...

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
(1)	(7)	(8)	(9)	(10)	(11)
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
8336 Civil Deposits	...	...	...	...	...
8338 Deposits of Local Funds	674,09.38	614,32.44	701,29.28	813,16.14	918,69.32
8342 Other Deposits	593,37.88	353,27.90	278,37.92	480,81.73	768,43.02
<b>Total-K(a) Deposits bearing Interest</b>	<b>1,267,47.26</b>	<b>967,60.34</b>	<b>979,67.20</b>	<b>1,293,97.87</b>	<b>1,687,12.34</b>
<b>(b) Deposits not bearing Interest</b>					
8443 Civil Deposits	2,341,43.45	2,558,12.06	3,183,60.61	2,970,44.54	3,287,24.84
8448 Deposits of Local Funds	2,86.92	2,59.98	2,78.47	3,11.76	3,18.56
8449 Other Deposits	2,19.38	1,56.91	5,33.46	1,78.40	1,76.83
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,346,49.75</b>	<b>2,562,28.95</b>	<b>3,191,72.54</b>	<b>2,975,34.70</b>	<b>3,292,20.23</b>
<b>(c) Advances</b>					
8550 Civil Advances	30,30.61	31,10.46	38,07.24	33,03.20	29,24.27
<b>Total-K(c) Advances</b>	<b>30,30.61</b>	<b>31,10.46</b>	<b>38,07.24</b>	<b>33,03.20</b>	<b>29,24.27</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>3,644,27.62</b>	<b>3,560,99.75</b>	<b>4,209,46.98</b>	<b>4,302,35.77</b>	<b>5,008,56.84</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
8658 Suspense Accounts	687,54.98	749,27.40	819,02.77	1,058,01.61	1,335,94.56
<b>Total-L(b) Suspense</b>	<b>687,54.98</b>	<b>749,27.40</b>	<b>819,02.77</b>	<b>1,058,01.61</b>	<b>1,335,94.56</b>
<b>(c) Other Accounts</b>					
8670 Cheques and Bills	1,373,69.03	1,602,99.94	1,932,18.14	1,481,94.32	1,874,85.80
8671 Departmental Balances	52.64	39.38	1,07.89	1,00.73	1,34.39
8672 Permanent Cash Imprest	0.50	2.83	5.04	1.40	7.46
8673 Cash Balance Investment Account	2,359,48.02	2,908,77.45	3,908,92.75	7,825,57.21	8,868,74.35
8674 Security Deposits made by Government	...	0.40	...	0.28	24.44
8675 Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>3,733,70.19</b>	<b>4,512,20.00</b>	<b>5,842,23.82</b>	<b>9,308,53.94</b>	<b>10,745,26.44</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>					
8679 Accounts with Governments of other Countries	...	...	...	0.02	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...	...	...	<b>0.02</b>	...

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	...	...	...	...	...
<b>8338</b> Deposits of Local Funds	794,87.32	1,078,46.66	1,470,61.07	1,554,58.13	969,39.70
<b>8342</b> Other Deposits	657,55.51	763,90.96	1,008,18.47	560,38.29	722,95.39
<b>Total-K(a) Deposits bearing Interest</b>	<b>1,452,42.83</b>	<b>1,842,37.62</b>	<b>2,478,79.54</b>	<b>2,114,96.42</b>	<b>1,692,35.09</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	2,985,02.28	3,018,61.20	4,133,20.79	4,942,75.91	5,093,91.88
<b>8448</b> Deposits of Local Funds	6,92.02	7,97.37	8,59.94	12,95.44	9,72.64
<b>8449</b> Other Deposits	3,28.86	9,16.78	2,01.27	1,83.21	41,65.07
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,995,23.16</b>	<b>3,035,75.35</b>	<b>4,143,82.00</b>	<b>4,957,54.56</b>	<b>5,145,29.59</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	52,11.81	84,78.70	79,38.82	79,80.39	76,97.74
<b>Total-K(c) Advances</b>	<b>52,11.81</b>	<b>84,78.70</b>	<b>79,38.82</b>	<b>79,80.39</b>	<b>76,97.74</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>4,499,77.80</b>	<b>4,962,91.67</b>	<b>6,702,00.36</b>	<b>7,152,31.37</b>	<b>6,914,62.42</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	1,428,71.36	1,635,07.56	2,293,49.88	2,641,47.67	2,131,48.11
<b>Total-L(b) Suspense</b>	<b>1,428,71.36</b>	<b>1,635,07.56</b>	<b>2,293,49.88</b>	<b>2,641,47.67</b>	<b>2,131,48.11</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	2,132,52.27	2,531,06.65	2,673,48.50	3,347,33.72	4,388,47.13
<b>8671</b> Departmental Balances	86.29	2,67.41	5,65.54	5,41.13	7,51.66
<b>8672</b> Permanent Cash Imprest	4.90	3.97	3.96	0.41	2.51
<b>8673</b> Cash Balance Investment Account	14,079,02.43	14,349,22.50	4,093,07.08	1,792,73.18	73,46.45
<b>8674</b> Security Deposits made by Government	12.39	0.25	-0.16	...	0.49
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>16,212,58.28</b>	<b>16,883,00.78</b>	<b>6,772,24.92</b>	<b>5,145,48.44</b>	<b>4,469,48.24</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of other Countries	...	...	...	0.01	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.01</b>	<b>...</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	...	...	...	-0.02	-0.49
<b>8338</b> Deposits of Local Funds	1,654,07.89	1,560,21.06	1,346,61.90	1,545,37.31	1,702,30.12
<b>8342</b> Other Deposits	932,00.94	1,506,02.11	1,239,36.45	837,92.06	762,22.95
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,586,08.83</b>	<b>3,066,23.17</b>	<b>2,585,98.35</b>	<b>2,383,29.35</b>	<b>2,464,52.58</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	5,381,53.75	5,590,17.89	7,295,05.40	5,955,19.69	8,546,06.54
<b>8448</b> Deposits of Local Funds	12,50.47	18,02.70	11,81.91	12,09.25	14,26.45
<b>8449</b> Other Deposits	63,60.75	48.71	125,25.58	495,18.49	490,58.09
<b>Total-K(b) Deposits not bearing Interest</b>	<b>5,457,64.97</b>	<b>5,608,69.30</b>	<b>7,432,12.89</b>	<b>6,462,47.43</b>	<b>9,050,91.08</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	68,79.76	67,60.73	57,81.37	68,36.78	85,09.94
<b>Total-K(c) Advances</b>	<b>68,79.76</b>	<b>67,60.73</b>	<b>57,81.37</b>	<b>68,36.78</b>	<b>85,09.94</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>8,112,53.56</b>	<b>8,742,53.20</b>	<b>10,075,92.61</b>	<b>8,914,13.56</b>	<b>11,600,53.60</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	1,861,48.41	1,984,42.45	1,529,44.91	2,555,10.66	2,359,19.57
<b>Total-L(b) Suspense</b>	<b>1,861,48.41</b>	<b>1,984,42.45</b>	<b>1,529,44.91</b>	<b>2,555,10.66</b>	<b>2,359,19.57</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	9,467,99.44	10,237,30.62	13,431,74.78	16,625,99.08	36,273,91.11
<b>8671</b> Departmental Balances	10,12.50	5,93.81	12,97.43	5,95.52	4,17.51
<b>8672</b> Permanent Cash Imprest	1.52	0.65	1.05	0.18	0.26
<b>8673</b> Cash Balance Investment Account	472,44.04	24,236,48.34	40,755,86.14	83,435,97.48	121,883,86.51
<b>8674</b> Security Deposits made by Government	1.96	0.01	1.70	10.63	24.73
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>9,950,59.46</b>	<b>34,479,73.43</b>	<b>54,200,61.10</b>	<b>100,068,02.89</b>	<b>158,162,20.12</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of other Countries	0.05	...	0.04	0.02	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	<b>0.05</b>	<b>...</b>	<b>0.04</b>	<b>0.02</b>	<b>...</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
8336 Civil Deposits	...	-0.02	-,0.02		
8338 Deposits of Local Funds	1,984,49.32	2,151,46.99	1,883,60.57		
8342 Other Deposits	953,86.61	1,478,86.72	1709,01.38		
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,938,35.93</b>	<b>3,630,33.69</b>	<b>3,592,61.93</b>		
<b>(b) Deposits not bearing Interest</b>					
8443 Civil Deposits	10,142,30.49	12,966,75.83	15,584,36.08		
8448 Deposits of Local Funds	15,25.20	21,02.85	25,65.59		
8449 Other Deposits	724,41.45	788,91.25	167,56.39		
<b>Total-K(b) Deposits not bearing Interest</b>	<b>10,881,97.14</b>	<b>13,776,69.93</b>	<b>15,777,58.06</b>		
<b>(c) Advances</b>					
8550 Civil Advances	91,17.80	103,76.07	76,62.51		
<b>Total-K(c) Advances</b>	<b>91,17.80</b>	<b>103,76.07</b>	<b>76,62.51</b>		
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>13,911,50.87</b>	<b>17,510,79.69</b>	<b>19,446,82.50</b>		
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
8658 Suspense Accounts	3,318,17.70	3,700,89.88	3,595,79.77		
<b>Total-L(b) Suspense</b>	<b>3,318,17.70</b>	<b>3,700,89.88</b>	<b>3,595,79.77</b>		
<b>(c) Other Accounts</b>					
8670 Cheques and Bills	41,810,35.96	52,267,80.46	54,874,23.79		
8671 Departmental Balances	3,23.33	3,33.16	2,68.31		
8672 Permanent Cash Imprest	0.81	0.31	0.15		
8673 Cash Balance Investment Account	85,464,26.13	120,391,54.58	303,594,64.39		
8674 Security Deposits made by Government	1,50.39	1,39.34	...		
8675 Deposits with Reserve Bank	...	...	...		
<b>Total-L(c) Other Accounts</b>	<b>1,27,279,36.62</b>	<b>1,72,664,07.85</b>	<b>3,58,471,56.64</b>		
<b>(d) Accounts with Govts. of Foreign Countries</b>					
8679 Accounts with Governments of other Countries	...	...	...		
<b>Total-L(d) Accounts with Govts. of F. C.</b>	<b>...</b>	<b>...</b>	<b>...</b>		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	19,70.64	21,02.05	25,42.68	4.22	1.05
<b>Total-L(e) Miscellaneous</b>	<b>19,70.64</b>	<b>21,02.05</b>	<b>25,42.68</b>	<b>4.22</b>	<b>1.05</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>6,977,01.46</b>	<b>2,284,99.41</b>	<b>2,407,75.99</b>	<b>2,861,45.20</b>	<b>3,026,48.21</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	864,38.11	856,63.49	1,087,53.87	1,327,24.60	1,449,48.63
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>864,38.11</b>	<b>856,63.49</b>	<b>1,087,53.87</b>	<b>1,327,24.60</b>	<b>1,449,48.63</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	-1,06.95	...	0.01	...	...
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-1,06.95</b>	<b>...</b>	<b>0.01</b>	<b>...</b>	<b>...</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>863,31.16</b>	<b>856,63.49</b>	<b>1,087,53.88</b>	<b>1,327,24.60</b>	<b>1,449,48.63</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J)+K+L+M)	<b>9,695,82.21</b>	<b>4,983,22.53</b>	<b>6,188,45.27</b>	<b>7,375,66.76</b>	<b>8,113,05.34</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>14,116,67.51</b>	<b>10,406,46.42</b>	<b>13,276,63.41</b>	<b>14,883,02.59</b>	<b>19,321,28.91</b>
<b>OPENING CASH BALANCE</b>	<b>12,90.09</b>	<b>60,74.12</b>	<b>-12,04.49</b>	<b>-2,65.53</b>	<b>-1,65.95</b>
<b>GRAND TOTAL</b>	<b>14,129,57.60</b>	<b>10,467,20.54</b>	<b>13,264,58.92</b>	<b>14,880,37.06</b>	<b>19,319,62.96</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>(e) Miscellaneous</b>					
8680 Miscellaneous Government Accounts	0.06	17,31.33	97.01	8.77	0.16
<b>Total-L(e) Miscellaneous</b>	<b>0.06</b>	<b>17,31.33</b>	<b>97.01</b>	<b>8.77</b>	<b>0.16</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>4,421,25.23</b>	<b>5,278,78.73</b>	<b>6,662,23.60</b>	<b>10,366,64.34</b>	<b>12,081,21.16</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	1,666,16.90	1,893,78.49	2,072,88.09	2,445,73.50	2,795,90.67
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>1,666,16.90</b>	<b>1,893,78.49</b>	<b>2,072,88.09</b>	<b>2,445,73.50</b>	<b>2,795,90.67</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
8786 Adjustment Account between Central & State Government	...	...	...	...	...
8793 Inter-State Suspense Accounts	...	...	-0.10	0.01	...
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>...</b>	<b>...</b>	<b>-0.10</b>	<b>0.01</b>	<b>...</b>
<b>(c) Adjustment Account between Central and State Government</b>					
8999 Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>1,666,16.90</b>	<b>1,893,78.49</b>	<b>2,072,87.99</b>	<b>2,445,73.51</b>	<b>2,795,90.67</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J+K+L+M)	<b>10,614,09.92</b>	<b>11,807,37.81</b>	<b>13,970,87.57</b>	<b>18,317,23.53</b>	<b>21,257,84.42</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>20,683,66.04</b>	<b>22,220,14.79</b>	<b>25,788,74.73</b>	<b>30,849,07.45</b>	<b>35,657,71.04</b>
<b>OPENING CASH BALANCE</b>	<b>-2,23.04</b>	<b>31,99.82</b>	<b>69,78.65</b>	<b>-55,66.91</b>	<b>58,78.67</b>
<b>GRAND TOTAL</b>	<b>20,681,43.00</b>	<b>22,252,14.61</b>	<b>25,858,53.38</b>	<b>30,793,40.54</b>	<b>35,716,49.71</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	35,48.91	41,72.34	37,57.51	18,36.33	40,73.74
<b>Total-L(e) Miscellaneous</b>	<b>35,48.91</b>	<b>41,72.34</b>	<b>37,57.51</b>	<b>18,36.33</b>	<b>40,73.74</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>17,676,78.55</b>	<b>18,559,80.68</b>	<b>9,103,32.31</b>	<b>7,805,32.45</b>	<b>6,641,70.09</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,295,19.26	4,065,26.29	4,978,97.18	5,109,26.37	4,674,32.72
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>3,295,19.26</b>	<b>4,065,26.29</b>	<b>4,978,97.18</b>	<b>5,109,26.37</b>	<b>4,674,32.72</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	...	0.01	0.01	1.82	-1.43
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	...	<b>0.01</b>	<b>0.01</b>	<b>1.82</b>	<b>-1.43</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>3,295,19.26</b>	<b>4,065,26.30</b>	<b>4,978,97.19</b>	<b>5,109,28.19</b>	<b>4,674,31.29</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J+K+L+M)	<b>27,142,31.60</b>	<b>30,143,10.84</b>	<b>23,643,76.62</b>	<b>23,083,76.01</b>	<b>21,290,11.63</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>44,084,16.35</b>	<b>48,147,64.82</b>	<b>48,831,18.12</b>	<b>53,355,81.18</b>	<b>53,920,34.75</b>
<b>OPENING CASH BALANCE</b>	<b>74,69.50</b>	<b>87,11.56</b>	<b>-55,95.09</b>	<b>78,35.60</b>	<b>218,13.93</b>
<b>GRAND TOTAL</b>	<b>44,158,85.85</b>	<b>48,234,76.38</b>	<b>48,775,23.03</b>	<b>53,434,16.78</b>	<b>54,138,48.68</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	714,94.20	64,50.20	499,27.94	127,01.82	28,90.75
<b>Total-L(e) Miscellaneous</b>	<b>714,94.20</b>	<b>64,50.20</b>	<b>499,27.94</b>	<b>127,01.82</b>	<b>28,90.75</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>12,527,02.12</b>	<b>36,528,66.08</b>	<b>56,229,33.99</b>	<b>102,750,15.39</b>	<b>160,550,30.44</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,262,69.10	3,653,68.72	2,287,75.34	2,127,39.75	2,030,30.09
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>4,262,69.10</b>	<b>3,653,68.72</b>	<b>2,287,75.34</b>	<b>2,127,39.75</b>	<b>2,030,30.09</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	-0.23	4.02	-1.43	2.39	5.60
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-0.23</b>	<b>4.02</b>	<b>-1.43</b>	<b>2.39</b>	<b>5.60</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>4,262,68.87</b>	<b>3,653,72.74</b>	<b>2,287,73.91</b>	<b>2,127,42.14</b>	<b>2,030,35.69</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J)+K+L+M)	<b>27,638,07.41</b>	<b>52,349,04.19</b>	<b>72,632,73.08</b>	<b>123,044,71.53</b>	<b>179,783,08.41</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>67,710,15.23</b>	<b>88,062,76.28</b>	<b>1,15,341,12.04</b>	<b>1,67,538,02.18</b>	<b>2,29,462,29.13</b>
<b>OPENING CASH BALANCE</b>	<b>74,89.12</b>	<b>162,23.85</b>	<b>83,19.46</b>	<b>296,60.61</b>	<b>63,00.87</b>
<b>GRAND TOTAL</b>	<b>67,785,04.35</b>	<b>88,225,00.13</b>	<b>1,15,424,31.50</b>	<b>1,67,834,62.79</b>	<b>2,29,525,30.00</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**RECEIPTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(e) Miscellaneous</b>					
8680 Miscellaneous Government Accounts	53,08.76	17,66.00	24,64.33		
<b>Total-L(e) Miscellaneous</b>	<b>53,08.76</b>	<b>17,66.00</b>	<b>24,64.33</b>		
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>1,30,650,63.08</b>	<b>1,76,382,63.73</b>	<b>3,62,092,00.74</b>		
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,226,97.23	2,637,03.10	3,711,07.84		
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>2,226,97.23</b>	<b>2,637,03.10</b>	<b>3,711,07.84</b>		
<b>(b) Inter-Government Adjustment Accounts</b>					
8786 Adjustment Account between Central & State Government	...	...	...		
8793 Inter-State Suspense Accounts	-0.89	0.46	6.44		
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-0.89</b>	<b>0.46</b>	<b>6.44</b>		
<b>(c) Adjustment Account between Central and State Government</b>					
8999 Cash Balance	...	...	...		
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>		
<b>TOTAL-M. REMITTANCES</b>	<b>2,226,96.34</b>	<b>2,637,03.56</b>	<b>3,711,14.28</b>		
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J)+K+L+M)</b>	<b>1,52,859,09.61</b>	<b>2,05,467,59.49</b>	<b>3,91,003,60.77</b>		
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>2,09,039,23.53</b>	<b>2,74,285,51.89</b>	<b>4,64,543,26.47</b>		
<b>OPENING CASH BALANCE</b>	<b>91,32.92</b>	<b>-798,72.65</b>			
<b>GRAND TOTAL</b>	<b>2,09,130,56.45</b>	<b>2,73,486,79.24</b>	<b>4,64,543,26.47</b>		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	0.02	0.28	0.03	2,65.43	3,58.03
<b>Total-I(a) Small Savings</b>	<b>0.02</b>	<b>0.28</b>	<b>0.03</b>	<b>2,65.43</b>	<b>3,58.03</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	108,56.38	141,01.00	173,62.71	227,09.68	307,64.54
<b>Total-I(b) Provident Funds</b>	<b>108,56.38</b>	<b>141,01.00</b>	<b>173,62.71</b>	<b>227,09.68</b>	<b>307,64.54</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>108,56.40</b>	<b>141,01.28</b>	<b>173,62.74</b>	<b>229,75.11</b>	<b>311,22.57</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation / Renewal Reserve Funds	...	...	16.42	...	...
<b>8121</b> General and Other Reserve Funds	...	...	0.02	...	...
<b>Total-J(a) Reserve Funds bearing Interest</b>	...	...	<b>16.44</b>	...	...
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	19,74.24	20,96.55	24,43.24	...	4.63
<b>8223</b> Famine Relief Fund	7,12.30	7,23.59	13,99.75	...	...
<b>8226</b> Depreciation/Renewal Reserve Fund	6.35	8.66	14.85	1.29	0.69
<b>8228</b> Revenue Reserve Fund	...	...	...	...	20.12
<b>8229</b> Development and Welfare Funds	11,39.70	13,09.74	23,53.32	17,76.27	12,25.17
<b>8235</b> General and Other Reserve Funds	3,33.25	3,99.50	4,17.48	5,09.72	44,14.06
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>41,65.84</b>	<b>45,38.04</b>	<b>66,28.64</b>	<b>22,87.28</b>	<b>56,64.67</b>
<b>TOTAL-J. RESERVE FUNDS</b>	<b>41,65.84</b>	<b>45,38.04</b>	<b>66,45.08</b>	<b>22,87.28</b>	<b>56,64.67</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	5,21.23	6,34.77	8,18.41	4,29.34	11,95.23
<b>Total-I(a) Small Savings</b>	<b>5,21.23</b>	<b>6,34.77</b>	<b>8,18.41</b>	<b>4,29.34</b>	<b>11,95.23</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	332,12.68	476,29.66	652,50.44	816,21.00	947,93.59
<b>Total-I(b) Provident Funds</b>	<b>332,12.68</b>	<b>476,29.66</b>	<b>652,50.44</b>	<b>816,21.00</b>	<b>947,93.59</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>337,33.91</b>	<b>482,64.43</b>	<b>660,68.85</b>	<b>820,50.34</b>	<b>959,88.82</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation / Renewal Reserve Funds	...	...	...	...	6,01.07
<b>8121</b> General and Other Reserve Funds	...	...	1.09	...	...
<b>Total-J(a) Reserve Funds bearing Interest</b>	...	...	<b>1.09</b>	...	<b>6,01.07</b>
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	5.02	24,76.81	10,09.40	...	...
<b>8223</b> Famine Relief Fund	...	...	...	...	...
<b>8226</b> Depreciation/Renewal Reserve Fund	7.90	0.75	3.11	...	...
<b>8228</b> Revenue Reserve Fund	-20.12	...	...	...	...
<b>8229</b> Development and Welfare Funds	7,81.37	59,02.06	37,16.11	35,64.73	36,11.72
<b>8235</b> General and Other Reserve Funds	65,91.60	45,79.41	15,31.06	79,96.71	71,40.01
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>73,65.77</b>	<b>129,59.03</b>	<b>62,59.68</b>	<b>115,61.44</b>	<b>107,51.73</b>
<b>TOTAL-J. RESERVE FUNDS</b>	<b>73,65.77</b>	<b>129,59.03</b>	<b>62,60.77</b>	<b>115,61.44</b>	<b>113,52.80</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	14,74.77	16,50.84	18,37.22	21,48.02	24,79.55
<b>Total-I(a) Small Savings</b>	<b>14,74.77</b>	<b>16,50.84</b>	<b>18,37.22</b>	<b>21,48.02</b>	<b>24,79.55</b>
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	1,156,13.15	1,268,76.03	1,524,07.91	1,799,76.84	2,277,71.28
<b>Total-I(b) Provident Funds</b>	<b>1,156,13.15</b>	<b>1,268,76.03</b>	<b>1,524,07.91</b>	<b>1,799,76.84</b>	<b>2,277,71.28</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>1,170,87.92</b>	<b>1,285,26.87</b>	<b>1,542,45.13</b>	<b>1,821,24.86</b>	<b>2,302,50.83</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation / Renewal Reserve Funds	...	...	...	...	...
<b>8121</b> General and Other Reserve Funds	...	...	...	...	...
<b>Total-J(a) Reserve Funds bearing Interest</b>	...	...	...	...	...
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	35,48.56	41,73.06	35,41.40	17,83.08	40,47.60
<b>8223</b> Famine Relief Fund	...	...	...	...	...
<b>8226</b> Depreciation/Renewal Reserve Fund	...	...	...	...	...
<b>8228</b> Revenue Reserve Fund	...	...	...	...	...
<b>8229</b> Development and Welfare Funds	36,13.56	35,42.30	40,89.90	71,80.57	20,54.47
<b>8235</b> General and Other Reserve Funds	77,22.88	65,83.00	104,86.02	102,64.70	154,84.49
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>148,85.00</b>	<b>142,98.36</b>	<b>181,17.32</b>	<b>192,28.35</b>	<b>215,86.56</b>
<b>TOTAL-J. RESERVE FUNDS</b>	<b>148,85.00</b>	<b>142,98.36</b>	<b>181,17.32</b>	<b>192,28.35</b>	<b>215,86.56</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	29,72.65	30,06.95	32,07.37	...	...
<b>Total-I(a) Small Savings</b>	<b>29,72.65</b>	<b>30,06.95</b>	<b>32,07.37</b>	...	...
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	2,576,53.55	2,395,36.31	2,377,91.29	2,571,95.45	2,891,67.41
<b>Total-I(b) Provident Funds</b>	<b>2,576,53.55</b>	<b>2,395,36.31</b>	<b>2,377,91.29</b>	<b>2,571,95.45</b>	<b>2,891,67.41</b>
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...	...	...
<b>8011</b> Insurance and Pension Funds	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	43,61.48	66,55.77
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	<b>43,61.48</b>	<b>66,55.77</b>
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>2,606,26.20</b>	<b>2,425,43.26</b>	<b>2,409,98.66</b>	<b>2,615,56.93</b>	<b>2,958,23.18</b>
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation / Renewal Reserve Funds	1,00.55	...	...	...	...
<b>8121</b> General and Other Reserve Funds	...	...	...	...	...
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>1,00.55</b>	...	...	...	...
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	70,80.65	66,70.26	509,40.21	3,005,14.36	917,72.62
<b>8223</b> Famine Relief Fund	...	...	...	...	...
<b>8226</b> Depreciation/Renewal Reserve Fund	...	...	...	...	...
<b>8228</b> Revenue Reserve Fund	...	...	...	...	...
<b>8229</b> Development and Welfare Funds	88,10.08	88,86.39	767,50.40	2,047,78.89	949,46.83
<b>8235</b> General and Other Reserve Funds	272,75.80	522,61.48	984,88.45	1,330,92.78	352,72.17
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>431,66.53</b>	<b>678,18.13</b>	<b>2,261,79.06</b>	<b>6,383,86.03</b>	<b>2,219,91.62</b>
<b>TOTAL-J. RESERVE FUNDS</b>	<b>432,67.08</b>	<b>678,18.13</b>	<b>2,261,79.06</b>	<b>6,383,86.03</b>	<b>2,219,91.62</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>					
<b>(a) Small Savings</b>					
<b>8001</b> Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...		
<b>Total-I(a) Small Savings</b>	...	...	...		
<b>(b) Provident Funds</b>					
<b>8009</b> State Provident Funds	3,018,98.08	3,053,38.48	3,200,25.24		
<b>Total-I(b) Provident Funds</b>	<b>3,018,98.08</b>	<b>3,053,38.48</b>	<b>3,200,25.24</b>		
<b>(c) Other Accounts</b>					
<b>8010</b> Trusts and Endowments	...	...	...		
<b>8011</b> Insurance and Pension Funds	...	...	...		
<b>Total-I(c) Other Accounts</b>	...	...	...		
<b>(d) Other Savings Scheme</b>					
<b>8031</b> Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	73,96.94	82,26.46	79,15.62		
<b>Total-I(d) Other Savings Scheme</b>	<b>73,96.94</b>	<b>82,26.46</b>	<b>79,15.62</b>		
<b>TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>3,092,95.02</b>	<b>3,135,64.94</b>	<b>3,279,40.86</b>		
<b>J. RESERVE FUNDS</b>					
<b>(a) Reserve Funds bearing Interest</b>					
<b>8115</b> Depreciation / Renewal Reserve Funds	...	...	...		
<b>8121</b> General and Other Reserve Funds	...	...	...		
<b>Total-J(a) Reserve Funds bearing Interest</b>	...	...	...		
<b>(b) Reserve Funds not bearing Interest</b>					
<b>8222</b> Sinking Funds	518,83.13	865,98.05	191,77.91		
<b>8223</b> Famine Relief Fund	...	...	...		
<b>8226</b> Depreciation/Renewal Reserve Fund	...	<b>6,45.05</b>	...		
<b>8228</b> Revenue Reserve Fund	...	...	...		
<b>8229</b> Development and Welfare Funds	1,672,95.38	2,693,31.05	,272,54.70		
<b>8235</b> General and Other Reserve Funds	272,20.24	847,56.05	248,67.31		
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>2,463,98.75</b>	<b>4,413,30.20</b>	<b>,712,99.92</b>		
<b>TOTAL-J. RESERVE FUNDS</b>	<b>2,463,98.75</b>	<b>4,413,30.20</b>	<b>,712,99.92</b>		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	0.95	1.19	0.59	0.68	0.35
<b>8338</b> Deposits of Local Funds	424,99.84	333,05.45	454,13.26	504,60.53	535,08.34
<b>8342</b> Other Deposits	186,62.68	166,27.05	311,42.07	395,08.72	626,54.10
<b>Total-K(a) Deposits bearing Interest</b>	<b>611,63.47</b>	<b>499,33.69</b>	<b>765,55.92</b>	<b>899,69.93</b>	<b>1,161,62.79</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	852,23.46	976,66.76	1,381,68.43	1,627,20.64	1,731,94.79
<b>8448</b> Deposits of Local Funds	90.98	87.39	1,11.13	1,78.25	2,74.31
<b>8449</b> Other Deposits	5,37.51	2,21.36	3,85.45	4,61.38	2,89.50
<b>Total-K(b) Deposits not bearing Interest</b>	<b>858,51.95</b>	<b>979,75.51</b>	<b>1,386,65.01</b>	<b>1,633,60.27</b>	<b>1,737,58.60</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	23,05.08	20,89.22	22,84.55	25,63.88	25,80.29
<b>Total-K(c) Advances</b>	<b>23,05.08</b>	<b>20,89.22</b>	<b>22,84.55</b>	<b>25,63.88</b>	<b>25,80.29</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>1,493,20.50</b>	<b>1,499,98.42</b>	<b>2,175,05.48</b>	<b>2,558,94.08</b>	<b>2,925,01.68</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	377,58.91	416,63.51	416,55.35	426,22.59	604,06.91
<b>Total-L(b) Suspense</b>	<b>377,58.91</b>	<b>416,63.51</b>	<b>416,55.35</b>	<b>426,22.59</b>	<b>604,06.91</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	1,033,67.42	1,078,89.04	1,378,74.58	1,258,51.83	1,226,50.37
<b>8671</b> Departmental Balances	81.09	48.20	44.14	33.85	86.27
<b>8672</b> Permanent Cash Imprest	12.46	12.11	8.56	2.61	15.93
<b>8673</b> Cash Balance Investment Account	968,82.88	772,11.74	555,68.12	1,190,24.19	1,128,74.51
<b>8674</b> Security Deposits made by Government	0.01	22.15	2,00.15	36.43	3,77.35
<b>8675</b> Deposits with Reserve Bank	4,581,94.79	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>6,585,38.65</b>	<b>1,851,83.24</b>	<b>1,936,95.55</b>	<b>2,449,48.91</b>	<b>2,360,04.43</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of Other Countries	-0.24	...	...	...	...
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>-0.24</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	...	0.02	...	...	0.10
<b>8338</b> Deposits of Local Funds	646,25.88	594,62.91	670,75.70	790,22.91	851,70.49
<b>8342</b> Other Deposits	515,62.11	457,17.68	314,24.47	431,77.97	660,99.74
<b>Total-K(a) Deposits bearing Interest</b>	<b>1,161,87.99</b>	<b>1,051,80.61</b>	<b>985,00.17</b>	<b>1,222,00.88</b>	<b>1,512,70.33</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	1,997,83.73	2,572,02.51	3,185,45.47	2,913,07.01	3,015,00.84
<b>8448</b> Deposits of Local Funds	2,55.06	2,82.28	2,54.93	3,29.21	2,51.33
<b>8449</b> Other Deposits	3,94.75	2,88.69	3,56.36	96.92	82.28
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,004,33.54</b>	<b>2,577,73.48</b>	<b>3,191,56.76</b>	<b>2,917,33.14</b>	<b>3,018,34.45</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	31,12.43	31,68.31	38,46.92	35,37.43	36,68.88
<b>Total-K(c) Advances</b>	<b>31,12.43</b>	<b>31,68.31</b>	<b>38,46.92</b>	<b>35,37.43</b>	<b>36,68.88</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>3,197,33.96</b>	<b>3,661,22.40</b>	<b>4,215,03.85</b>	<b>4,174,71.45</b>	<b>4,567,73.66</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	727,05.13	806,88.14	844,52.02	973,42.44	1,197,16.29
<b>Total-L(b) Suspense</b>	<b>727,05.13</b>	<b>806,88.14</b>	<b>844,52.02</b>	<b>973,42.44</b>	<b>1,197,16.29</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	1,417,22.53	1,576,58.21	1,858,12.82	1,513,36.36	1,769,20.58
<b>8671</b> Departmental Balances	65.40	99.09	1,08.23	92.44	1,28.48
<b>8672</b> Permanent Cash Imprest	37.58	7.73	10.11	4.89	10.73
<b>8673</b> Cash Balance Investment Account	2,359,47.99	2,908,77.94	4,488,51.75	8,109,59.00	8,840,22.71
<b>8674</b> Security Deposits made by Government	3,47.56	4,99.07	14,59.53	5,40.00	8,05.71
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>3,781,21.06</b>	<b>4,491,42.04</b>	<b>6,362,42.44</b>	<b>9,629,32.69</b>	<b>10,618,88.21</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of Other Countries	...	...	7.63	4.30	8.08
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>...</b>	<b>...</b>	<b>7.63</b>	<b>4.30</b>	<b>8.08</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	...	9,37.95	-9,37.95	...	...
<b>8338</b> Deposits of Local Funds	807,71.55	895,93.29	1,411,35.57	1,570,01.91	1,122,87.10
<b>8342</b> Other Deposits	583,71.86	584,00.60	856,33.79	623,87.24	469,78.41
<b>Total-K(a) Deposits bearing Interest</b>	<b>1,391,43.41</b>	<b>1,489,31.84</b>	<b>2,258,31.41</b>	<b>2,193,89.15</b>	<b>1,592,65.51</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	2,871,79.14	2,985,46.00	3,226,68.31	4,752,97.05	4,706,78.85
<b>8448</b> Deposits of Local Funds	5,85.77	9,19.14	7,96.67	13,60.56	9,37.88
<b>8449</b> Other Deposits	1,46.92	1,93.12	1,34.10	47.22	2,53.93
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,879,11.83</b>	<b>2,996,58.26</b>	<b>3,235,99.08</b>	<b>4,767,04.83</b>	<b>4,718,70.66</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	52,39.14	85,06.90	80,64.91	79,57.49	75,43.30
<b>Total-K(c) Advances</b>	<b>52,39.14</b>	<b>85,06.90</b>	<b>80,64.91</b>	<b>79,57.49</b>	<b>75,43.30</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>4,322,94.38</b>	<b>4,570,97.00</b>	<b>5,574,95.40</b>	<b>7,040,51.47</b>	<b>6,386,79.47</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	1,478,97.92	1,664,00.12	2,219,05.40	2,757,70.18	2,111,73.85
<b>Total-L(b) Suspense</b>	<b>1,478,97.92</b>	<b>1,664,00.12</b>	<b>2,219,05.40</b>	<b>2,757,70.18</b>	<b>2,111,73.85</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	2,137,27.32	2,505,04.09	2,658,06.10	3,223,92.68	4,284,81.06
<b>8671</b> Departmental Balances	77.93	2,57.77	6,56.02	6,37.25	5,56.29
<b>8672</b> Permanent Cash Imprest	3,61.66	67.26	4.44	6.01	12.47
<b>8673</b> Cash Balance Investment Account	14,204,99.24	13,464,14.15	4,015,41.04	1,792,73.18	75,14.19
<b>8674</b> Security Deposits made by Government	11,94.80	5,53.46	7,88.95	4,62.85	9,94.28
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>16,358,60.95</b>	<b>15,977,96.73</b>	<b>6,687,96.55</b>	<b>5,027,71.97</b>	<b>4,375,58.29</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of Other Countries	7.18	14.04	17.45	15.18	2.27
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>7.18</b>	<b>14.04</b>	<b>17.45</b>	<b>15.18</b>	<b>2.27</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
<b>8336</b> Civil Deposits	...	...	...	...	...
<b>8338</b> Deposits of Local Funds	1,543,20.33	1,475,96.34	1,436,47.63	1,487,89.27	1,514,22.13
<b>8342</b> Other Deposits	1,140,31.82	1,358,58.17	1,057,80.42	660,65.35	795,55.14
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,683,52.15</b>	<b>2,834,54.51</b>	<b>2,494,28.05</b>	<b>2,148,54.62</b>	<b>2,309,77.27</b>
<b>(b) Deposits not bearing Interest</b>					
<b>8443</b> Civil Deposits	6,314,46.35	5,801,70.07	6,128,50.49	6,078,79.01	7,586,10.75
<b>8448</b> Deposits of Local Funds	12,08.88	18,38.29	11,90.30	11,67.46	13,20.87
<b>8449</b> Other Deposits	75.92	6,21.63	37.17	614,08.52	477,00.42
<b>Total-K(b) Deposits not bearing Interest</b>	<b>6,327,31.15</b>	<b>5,826,29.99</b>	<b>6,140,77.96</b>	<b>6,704,54.99</b>	<b>8,076,32.04</b>
<b>(c) Advances</b>					
<b>8550</b> Civil Advances	69,10.93	69,39.51	57,54.17	68,02.85	84,55.59
<b>Total-K(c) Advances</b>	<b>69,10.93</b>	<b>69,39.51</b>	<b>57,54.17</b>	<b>68,02.85</b>	<b>84,55.59</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>9,079,94.23</b>	<b>8,730,24.01</b>	<b>8,692,60.18</b>	<b>8,921,12.46</b>	<b>10,470,64.90</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
<b>8658</b> Suspense Accounts	1,631,99.26	1,723,32.94	1,754,59.52	2,340,85.12	2,240,23.76
<b>Total-L(b) Suspense</b>	<b>1,631,99.26</b>	<b>1,723,32.94</b>	<b>1,754,59.52</b>	<b>2,340,85.12</b>	<b>2,240,23.76</b>
<b>(c) Other Accounts</b>					
<b>8670</b> Cheques and Bills	9,511,56.68	10,093,61.28	13,273,21.16	15,864,72.77	35,439,46.85
<b>8671</b> Departmental Balances	10,20.49	6,43.64	12,61.95	6,38.30	4,45.30
<b>8672</b> Permanent Cash Imprest	13.58	3.75	3.33	3.64	10.25
<b>8673</b> Cash Balance Investment Account	472,44.04	24,830,21.84	41,050,62.14	89,792,25.83	122,941,61.77
<b>8674</b> Security Deposits made by Government	6,41.87	3,92.41	5,25.40	16,59.72	18,91.82
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>10,000,76.66</b>	<b>34,934,22.92</b>	<b>54,341,73.98</b>	<b>105,680,00.26</b>	<b>158,404,55.99</b>
<b>(d) Accounts with Governments of Foreign Countries</b>					
<b>8679</b> Accounts with Governments of Other Countries	12.78	-0.71	10.33	10.43	8.65
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>12.78</b>	<b>-0.71</b>	<b>10.33</b>	<b>10.43</b>	<b>8.65</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
(1)	(22)	(23)	(24)		
<b>K. DEPOSITS AND ADVANCES</b>					
<b>(a) Deposits bearing Interest</b>					
8336 Civil Deposits	...	...	...		
8338 Deposits of Local Funds	1,860,11.70	1,978,16.74	1,986,60.25		
8342 Other Deposits	772,27.77	1,300,32.08	1100,19.61		
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,632,39.47</b>	<b>3,278,48.82</b>	<b>3,086,79.86</b>		
<b>(b) Deposits not bearing Interest</b>					
8443 Civil Deposits	10,232,37.70	11,900,69.46	15,547,58.56		
8448 Deposits of Local Funds	15,73.76	20,52.73	23,50.60		
8449 Other Deposits	802,55.76	630,88.62	,32.53		
<b>Total-K(b) Deposits not bearing Interest</b>	<b>11,050,67.22</b>	<b>12,552,10.81</b>	<b>15,571,41.69</b>		
<b>(c) Advances</b>					
8550 Civil Advances	90,63.49	103,91.74	76,45.97		
<b>Total-K(c) Advances</b>	<b>90,63.49</b>	<b>103,91.74</b>	<b>76,45.97</b>		
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>13,773,70.18</b>	<b>15,934,51.37</b>	<b>18,734,67.52</b>		
<b>L. SUSPENSE AND MISCELLANEOUS</b>					
<b>(b) Suspense</b>					
8658 Suspense Accounts	3,400,57.59	3,802,29.05	3,251,35.74		
<b>Total-L(b) Suspense</b>	<b>3,400,57.59</b>	<b>3,802,29.05</b>	<b>3,251,35.74</b>		
<b>(c) Other Accounts</b>					
8670 Cheques and Bills	41,592,58.69	51,974,83.47	55,765,49.59		
8671 Departmental Balances	3,18.51	3,07.29	2,76.56		
8672 Permanent Cash Imprest	61.49	34.57	15.82		
8673 Cash Balance Investment Account	87,451,85.24	124,027,03.12	307,100,98.84		
8674 Security Deposits made by Government	27,79.87	15,83.64	12,63.74		
8675 Deposits with Reserve Bank	...	...	...		
<b>Total-L(c) Other Accounts</b>	<b>129,076,03.80</b>	<b>176,021,12.09</b>	<b>362,882,04.55</b>		
<b>(d) Accounts with Governments of Foreign Countries</b>					
8679 Accounts with Governments of Other Countries	3.30	3.52	1.51		
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>3.30</b>	<b>3.52</b>	<b>1.51</b>		

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1987-1988</b>	<b>1988-1989</b>	<b>1989-1990</b>	<b>1990-1991</b>	<b>1991-1992</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	6.33	5.16	1,40.94	3.67	11.26
<b>Total-L(e) Miscellaneous</b>	<b>6.33</b>	<b>5.16</b>	<b>1,40.94</b>	<b>3.67</b>	<b>11.26</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>6,963,03.65</b>	<b>2,268,51.91</b>	<b>2,354,91.84</b>	<b>2,875,75.17</b>	<b>2,964,22.60</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	860,23.58	855,31.25	1,091,62.36	1,312,85.44	1,434,53.82
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>860,23.58</b>	<b>855,31.25</b>	<b>1,091,62.36</b>	<b>1,312,85.44</b>	<b>1,434,53.82</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjusting Account between Central and State Governments	...	...	0.01	...	0.01
<b>8793</b> Inter-State Suspense Accounts	-2.61	...	0.44	-0.44	...
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-2.61</b>	<b>...</b>	<b>0.45</b>	<b>-0.44</b>	<b>0.01</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>860,20.97</b>	<b>855,31.25</b>	<b>1,091,62.81</b>	<b>1,312,85.00</b>	<b>1,434,53.83</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>9,466,67.36</b>	<b>4,810,20.90</b>	<b>5,861,67.95</b>	<b>7,000,16.64</b>	<b>7,691,65.35</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>14,068,83.48</b>	<b>10,479,25.00</b>	<b>13,267,24.45</b>	<b>14,882,03.01</b>	<b>19,321,86.00</b>
<b>CLOSING CASH BALANCE</b>	<b>60,74.12</b>	<b>-12,04.46</b>	<b>-2,65.53</b>	<b>-1,65.95</b>	<b>-2,23.04</b>
<b>GRAND TOTAL</b>	<b>14,129,57.60</b>	<b>10,467,20.54</b>	<b>13,264,58.92</b>	<b>14,880,37.06</b>	<b>19,319,62.96</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1992-1993</b>	<b>1993-1994</b>	<b>1994-1995</b>	<b>1995-1996</b>	<b>1996-1997</b>
<b>(1)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	10.42	16.37	21.49	9.71	6.83
<b>Total-L(e) Miscellaneous</b>	<b>10.42</b>	<b>16.37</b>	<b>21.49</b>	<b>9.71</b>	<b>6.83</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>4,508,36.61</b>	<b>5,298,46.55</b>	<b>7,207,23.58</b>	<b>10,602,89.14</b>	<b>11,816,19.41</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	1,661,09.77	1,881,09.68	2,076,87.35	2,432,35.58	2,776,89.65
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>1,661,09.77</b>	<b>1,881,09.68</b>	<b>2,076,87.35</b>	<b>2,432,35.58</b>	<b>2,776,89.65</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjusting Account between Central and State Governments	2.49	-2.50	...	...	...
<b>8793</b> Inter-State Suspense Accounts	0.13	0.29	-0.53	0.10	-0.09
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>2.62</b>	<b>-2.21</b>	<b>-0.53</b>	<b>0.10</b>	<b>-0.10</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>1,661,12.39</b>	<b>1,881,07.47</b>	<b>2,076,86.82</b>	<b>2,432,35.68</b>	<b>2,776,89.55</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>9,777,82.64</b>	<b>11,452,99.88</b>	<b>14,222,43.87</b>	<b>18,146,08.05</b>	<b>20,234,24.24</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>20,649,43.19</b>	<b>22,182,35.96</b>	<b>25,914,20.29</b>	<b>30,734,61.87</b>	<b>35,641,80.21</b>
<b>CLOSING CASH BALANCE</b>	<b>31,99.81</b>	<b>69,78.65</b>	<b>-55,66.91</b>	<b>58,78.67</b>	<b>74,69.50</b>
<b>GRAND TOTAL</b>	<b>20,681,43.00</b>	<b>22,252,14.61</b>	<b>25,858,53.38</b>	<b>30,793,40.54</b>	<b>35,716,49.71</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>
<b>(1)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>
<b>(e) Miscellaneous</b>					
<b>8680</b> Miscellaneous Government Accounts	11.00	8.58	3.42	10.62	5.78
<b>Total-L(e) Miscellaneous</b>	<b>11.00</b>	<b>8.58</b>	<b>3.42</b>	<b>10.62</b>	<b>5.78</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>17,837,77.05</b>	<b>17,642,19.47</b>	<b>8,907,22.82</b>	<b>7,785,67.95</b>	<b>6,487,40.19</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,257,92.80	4,027,29.22	5,028,99.26	4,903,70.78	4,747,23.30
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>3,257,92.80</b>	<b>4,027,29.22</b>	<b>5,028,99.26</b>	<b>4,903,70.78</b>	<b>4,747,23.30</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
<b>8786</b> Adjusting Account between Central and State Governments	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	...	0.03	0.20	1.04	-0.20
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	...	<b>0.03</b>	<b>0.20</b>	<b>1.04</b>	<b>-0.20</b>
<b>(c) Adjustment Account between Central and State Government</b>					
<b>8999</b> Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>3,257,92.80</b>	<b>4,027,29.25</b>	<b>5,028,99.46</b>	<b>4,903,71.82</b>	<b>4,747,23.10</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>26,738,37.15</b>	<b>27,668,70.95</b>	<b>21,234,80.13</b>	<b>21,743,44.45</b>	<b>20,139,80.15</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>44,071,74.29</b>	<b>48,290,71.47</b>	<b>48,696,87.43</b>	<b>53,216,02.85</b>	<b>54,063,59.56</b>
<b>CLOSING CASH BALANCE</b>	<b>87,11.56</b>	<b>-55,95.09</b>	<b>78,35.60</b>	<b>218,13.93</b>	<b>74,89.12</b>
<b>GRAND TOTAL</b>	<b>44,158,85.85</b>	<b>48,234,76.38</b>	<b>48,775,23.03</b>	<b>53,434,16.78</b>	<b>54,138,48.68</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
<b>(1)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>	<b>(20)</b>	<b>(21)</b>
<b>(e) Miscellaneous</b>					
8680 Miscellaneous Government Accounts	2.53	5.42	1,51.01	1.35	0.66
<b>Total-L(e) Miscellaneous</b>	<b>2.53</b>	<b>5.42</b>	<b>1,51.01</b>	<b>1.35</b>	<b>0.66</b>
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>11,632,91.23</b>	<b>36,657,60.57</b>	<b>56,097,94.84</b>	<b>108,020,97.16</b>	<b>160,644,89.06</b>
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,308,40.67	3,539,74.55	2,335,61.34	1,988,89.23	1,978,26.21
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>4,308,40.67</b>	<b>3,539,74.55</b>	<b>2,335,61.34</b>	<b>1,988,89.23</b>	<b>1,978,26.21</b>
<b>(b) Inter-Government Adjustment Accounts</b>					
8786 Adjusting Account between Central and State Governments	...	...	...	...	...
8793 Inter-State Suspense Accounts	-0.82	1,08.06	-6.42	39.16	9.30
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-0.82</b>	<b>1,08.06</b>	<b>-6.42</b>	<b>39.16</b>	<b>9.30</b>
<b>(c) Adjustment Account between Central and State Government</b>					
8999 Cash Balance	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>4,308,39.85</b>	<b>3,540,82.61</b>	<b>2,335,54.92</b>	<b>1,989,28.39</b>	<b>1,978,35.51</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>28,060,18.59</b>	<b>52,032,28.58</b>	<b>71,797,87.66</b>	<b>127,930,80.97</b>	<b>178,272,04.27</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>67,622,80.50</b>	<b>88,141,80.67</b>	<b>115,127,70.89</b>	<b>167,771,61.92</b>	<b>229,433,97.08</b>
<b>CLOSING CASH BALANCE</b>	<b>162,23.85</b>	<b>83,19.46</b>	<b>296,60.61</b>	<b>63,00.87</b>	<b>91,32.92</b>
<b>GRAND TOTAL</b>	<b>67,785,04.35</b>	<b>88,225,00.13</b>	<b>115,424,31.50</b>	<b>167,834,62.79</b>	<b>229,525,30.00</b>

**STATEMENT-III. PUBLIC ACCOUNT OF TAMILNADU**

**DISBURSEMENTS**

[in lakhs of rupees]

<b>HEADS</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>Pre-Actuals 2009-2010</b>		
<b>(1)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>		
<b>(e) Miscellaneous</b>					
8680 Miscellaneous Government Accounts	19.95	23.71	11.65		
<b>Total-L(e) Miscellaneous</b>	<b>19.95</b>	<b>23.71</b>	<b>11.65</b>		
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>132,476,84.64</b>	<b>179,823,68.37</b>	<b>366,133,53.45</b>		
<b>M. REMITTANCES</b>					
<b>(a) Money Orders and Other Remittances</b>					
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,357,50.53	2,558,69.85	3,653,99.43		
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>2,357,50.53</b>	<b>2,558,69.85</b>	<b>3,653,99.43</b>		
<b>(b) Inter-Government Adjustment Accounts</b>					
8786 Adjusting Account between Central and State Governments	...	...	...		
8793 Inter-State Suspense Accounts	-10.62	27.30	50.05		
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-10.62</b>	<b>27.30</b>	<b>50.05</b>		
<b>(c) Adjustment Account between Central and State Government</b>					
8999 Cash Balance	...	...	...		
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>		
<b>TOTAL-M. REMITTANCES</b>	<b>2,357,39.91</b>	<b>2,558,97.15</b>	<b>3,654,49.48</b>		
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>1,54,164,88.50</b>	<b>2,05,866,12.03</b>	<b>3,92,515,11.23</b>		
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>2,09,929,29.18</b>	<b>2,73,606,87.60</b>	<b>4,64,828,58.80</b>		
<b>CLOSING CASH BALANCE</b>	<b>-798,72.73</b>	<b>-120,08.36</b>	<b>-285,32.33</b>		
<b>GRAND TOTAL</b>	<b>2,09,130,56.45</b>	<b>2,73,486,79.24</b>	<b>4,64,543,26.47</b>		