

1.5. Allocation for the year 2009-10

The State's Eleventh Plan outlay was fixed at Rs. 85344 crore. During the first year of the plan, i.e. 2007-08, the expenditure stood at Rs. 14224.32 crore, against the approved outlay of Rs.14000 crore. For 2008-09, against the plan outlay of Rs.16000 crore, the expenditure is also anticipated to that extent of the outlay.

The approved outlay for the annual Plan 2009-10 is Rs. 17500 crore. This works out to 20.5% of the total outlay of Rs. 85344 crore of the Eleventh Plan. The approved outlay for the year 2009-10 is 9.4% higher than the outlay for the year 2008-09. The total outlay for the first three years has been Rs.47500 crore constituting 55.7% of the Eleventh Plan outlay.

For 2009-10, higher outlays have been considered for Agriculture and allied activities (7.69%), Rural Development (8.02 %), Irrigation and Flood control (4.15%), Energy (13.30%), Industry and Minerals (3.27%), Transport (10.99%), Education (4.95%), Health (4.70%), Housing and Urban Development (8.91%) and Welfare of SCs, STs and OBCs (4.87%).

The following table gives the sector-wise allocation of outlay for the Annual Plan 2009-10.

Sector-wise Outlays for the Annual Plan 2009-10			
Sl.No.	Sectors	Annual Plan 2009-10 Approved Outlay (Rs. in lakh)	% to total outlay
1.	Agriculture & Allied Sectors	146181	7.69
2.	Rural Development	152367	8.02
3.	Irrigation & Flood Control	78913	4.15
	Agriculture, Rural Development and Irrigation	377461	21.57
4.	Energy	252757	13.30
5.	Industry and Minerals	62113	3.27
6.	Transport	208821	10.99
	Power, Industry, Road and Transport	523691	29.93
7.	Education including S & T	94078	4.95
8.	Water Supply & Sanitation	91525	4.82
9.	Housing & Urban Development	169230	8.91
10.	Health	89346	4.70
11.	Welfare of SC/ST/OBCs	92526	4.87
12.	Social Welfare & Nutrition	225380	11.86
	Water Supply and Sanitation, Housing and Urban Development, Education, Health, Welfare of SC, ST etc.,	762085	43.55
13.	Other Sectors	86763	4.57
	Total	1750000	100.00

The Head of Developmentwise outlays for the Annual Plan 2009-10 are given in the Appendix.

Appendix
Draft Annual Plan - (2009- 10) - Approved Outlay (Rs.in lakh)

Sl. No.	Major / Minor Heads of Developemnt	Annual Plan 2008-09		Annual Plan
		Approved Outlay	Anticipated Expenditure	2009-10 Approved Outlay
0	1	3	4	5
I	AGRICULTURE & ALLIED ACTIVITIES			
	Crop Husbandry/ Horticulture	35382.97	42260.56	61555.85
	Agri.Research & Education	13273.06	10850.28	12139.48
	Food Storage, Ware Housing & Marketing	0.06	0.08	852.21
	Soil & Water Conservation	14303.91	10754.18	9536.01
	Animal Husbandry	3794.56	3244.31	1578.98
	Dairy Development	2539.49	2609.36	2341.32
	Fisheries	9474.10	9042.74	10180.42
	Forestry & Wild Life	17192.44	16393.49	12766.62
	Agri. Financial Institutions	0.01	0.00	0.01
	Cooperation	50586.49	57382.04	35230.19
	Sub Total - I	146547.09	152537.04	146181.09
II	RURAL DEVELOPMENT			
	Special Program for Rural Development	146954.62	147672.13	101246.65
	Land Reforms	-	-	-
	Community Development & Panchayats	47396.88	47375.90	51120.46
	Sub Total - II	194351.50	195048.03	152367.11
III	SPL. AREAS PROGRAMMES *			
	HADP	4293.00	-	4293.00
	WGDP	2061.00	-	2061.00
	RSVY/ BRGF	0.00	-	11404.00
	Sub Total - III	6354.00		17758.00
IV	IRRIGATION & FLOOD CONTROL			
	Minor Irrigation	5720.70	6180.35	5889.00
	Command Area Development	2169.34	2115.89	1394.00
	Major & Medium Irrigation inc.flood control	64796.41	53770.60	71630.00
	Sub Total - IV	72686.45	62066.84	78913.00
V	ENERGY			
	Power	216223.09	214215.25	252570.08
	Non-Conventional Sources of Energy	173.25	107.27	187.03
	Sub Total - V	216396.34	214322.52	252757.11
VI	INDUSTRY & MINERALS			
	Other Industries (other than VSI)	31152.78	32467.85	35617.33

Appendix (cont...)

Draft Annual Plan - (2009- 10) - Approved Outlay (Rs.in lakh)

0	1	3	4	5
Village & Small Industries		24868.37	36804.21	26408.13
Minerals		68.74	66.27	87.06
Sub Total - VI		56089.89	69338.33	62112.52
VII TRANSPORT				
Ports & Lighthouses		1550.01	0.01	0.03
Roads and Bridges		200634.74	186141.19	203276.68
Road and Inland Water Transport		33439.11	34606.86	5544.19
Sub Total - VII		235623.86	220748.06	208820.90
VIII COMMUNICATIONS				
IX SCIENCE,TECHNOLOGY & ENVIRONMENT				
Scientific Research		374.74	641.28	395.87
Ecology & Environment		1031.84	901.05	267.12
Sub Total - VII		1406.58	1542.33	662.99
X GENERAL ECONOMIC SERVICES				
Secretariat Economic Services		1251.64	1251.64	554.44
Tourism		4085.23	3418.93	3580.33
Surveys & Statistics		108.28	84.21	70.83
Weights & Measures		28.00	28.00	18.00
Civil Supplies		6025.45	6025.73	4035.08
Sub Total - VIII		11498.60	10808.51	8258.68
XI SOCIAL SERVICES & EDUCATION				
General Education		79181.73	80095.79	84501.92
Technical Education		2897.61	2453.35	4455.87
Sports & Youth Services		2233.96	2901.72	2742.77
Art and Culture		3153.41	2509.80	1981.07
Medical	}	63155.53	64630.38	89346.36
Public Health				
Water Supply & Sanitation		77618.49	88340.75	91525.06
Housing (Incl. Police Housing)		11851.38	11102.31	25657.14
Urban Development		80499.44	107726.11	143573.33
Information & Publicity		253.05	253.05	254.95
Welfare of SC/ST/OBCs		83582.21	83490.29	92525.64
Labour & Labour Welfare		20351.09	16935.70	16975.96
Social Security & Social Welfare		94374.39	82970.63	123533.75
Nutrition		95919.31	88875.48	101846.53
Other Social Services (to be specified)		30204.92	25105.51	26247.02
Sub Total - XI		645276.52	657390.87	805167.37
XII GENERAL SERVICES				
Stationery & Printing		0.08	0.06	0.08
Public Works		13769.09	16197.41	17001.15
Sub Total - XII		13769.17	16197.47	17001.23
GRAND TOTAL		1600000.00	1600000.00	1750000.00

* - included in the respective sectors