

Target and Achievements in Roads & Bridges Sector

(Length in Kms/Rs in Lakhs)

S.no	Items	Units	11th Plan Target		2007-08				2008-2009				2009-10	
			Physical	Financial	Target		Achievement		Target		Anticipated Achie.		Targets	
					Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
A	General Wing													
1	STATE HIGHWAYS													
i	Strengthening	km												
ii	Widening to 2 lanes	km												
iii	Widening to 4 lanes		9881		20.3	817.67	8.56	2854.18	8.00	780.11	8.00	1135.71		119.09
iv	Paved Shoulders													
v	Black topping													
vi	Others- Bridges	Nos	23		1				4				1	
2	CRIDP-SH													
i	Roads	km			1186	35697.00	1421	42069.88	1766	44144.00	1247	54500.00	820	52500.00
ii	Bridges	Nos			10		16		65		60		65	
3	MAJOR DISTRICT ROADS													
i	Strengthening	km												
ii	Widening to 2 lanes	km												
iii	Widening to 4 lanes	km	4859		110	715.76	71.64	850.23	8.00	270.79	8.00	1189.81		76.09
iv	Paved Shoulders	km												
v	Bridges	km	25											
4	CRIDP-MDR													
i	Roads	km			1731	37081.00	1869	37988.79	1688	28392.00	1200	37500.00	768	41500.00
ii	Bridges	Nos			20		17		55		30		65	
5	OTHER DISTRICT ROADS													
i	Roads	km	10015		26.2	2568.01	20.8	859.74	5.4	1649.93		2955.02		1205.42
ii	Bridges	Nos	80											
iii	Black topping	km												
6	LS provision for new works					148650		731.46		746.38		756.50		925.06
7	CRIDP-ODR													
i	Roads	km			1242	14825.00	1405	16210.40	1755	16263.00	846	21000.00	1354	21000.00
ii	Bridges	Nos			38		40		100		65		91	
8	Construction of bridges on Unbridged Crossings on Other District Roads	Nos	208		2	57.08		90.00	2	59.40	2	69.38		0.40
9	CRIDP-SCP													
i	Roads	km			845.45	8597.00	919	10496.01	1080	9504.00	600	12000.00	827	10000.00
ii	Bridges	Nos			19		20		35		30		29	
10	OTHER ROADS													
i	Roads	km	40			450.00		133.52		250.46		253.29		80.27
ii	Bridges	Nos			1				1				1	
11	SPECIAL BRIDGES SCHEME	Nos				0.02		0		0.05		0.05		0.04
12	REHABILITATION OF DISTRESSED BRIDGES	Nos	390	30000.00	17	1313.94	3	579.85	19	1112.76	8	1338.32	8	461.97
13	Acquisition of land for bypasses	Nos	10	20000.00		374.01		0.20		296.01		1158.97	12	1787.00
14	BYPASSES, RADIAL ROADS AND RING ROADS													

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			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
A	General Wing													
	RADIAL ROADS													
i	Roads	Km		50000.00		100.00				100.00		100.00		
ii	Bridges	Nos	63											
iii	BYPASSES	Nos												
iv	RING ROADS	Nos											3	800.00
15	INDUSTRIAL ROADS													
i	Roads	km				0.03		0.00		0.35		0.02		0.02
iii	Bridges	Nos												
16	E & I													
i	Roads	km	100											
ii	Bridges	Nos	5	6324.00		45.79		200.01		45.20		127.53		0.01
iii	ROB	Nos												
iv	TCIDS	km			5.6		1		4.66		4.66		0	
17	Improvement of Roads with loan assistance from HUDCO/ TUFIDCO													
i	Roads	km				0.01		0.00		0.02		25.79		0.02
ii	Bridges													
18	Upgradation of IT Highways in Chennai City					0.02		3676.44		0.02		0.02		0.02
19	in lieu of Unmanned Level crossing			1331.00										
20	Roads in industrial areas thro TNRIDC			10000.00		7600.00		1445.00		11900.00		12000.00		17864.00
21	Plastic and liter free					25.00		23.31		25.00		25.00		25.00
22	OTHER SCHEMES							16.09		0.02		0.02		
	General wing (Total)													
	Roads		24958	885130.00	5166.55	110798.81	5715.00	118246.16	6315.06	115539.50	3913.66	146135.43	3769.00	148344.41
	Bridges/Culverts		731		108		96		281		195		260	
	METRO Wing													
23	CMDP traffic and transport													
i	Roads	km	375	150000.00	480	20000.00	139	10948.91	273	25000.00	189	29000.00	84	11809.00
ii	Bridges / Structures	Nos	33		76		38		3		1		2	
24	TNUDP													
i	Roads	km	148.87	33000.00	10									
	Metro wingTotal													
	Roads	km	523.87	183000.00	490	20000.00	139	10948.91	273	25000.00	189	29000.00	84	11809.00
	Bridges	Nos	33		76		38		3		1		2	
	NATIONAL HIGHWAYS													
25	WGDP													
i	Roads	km	250	500.00	5.40	22.44	6.2	88.68	10.6	0.89	10.6	115.80	8.00	50.10
ii	Bridges	nos			4		3		4		4		3	
26	Central Road Fund													

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A	General Wing													
i	Widening and trengthening	km	2500		529.1		116.82		461.83		325.00		236.83	
ii	Improvement to riding quality	km												
iii	Improvement to accident prone spots	Nos		50000.00		12500.00		8706.30		7504.23		12500.00		10214.38
iv	Bridges	Nos	25		19		6		16		7		9	
27	Inter State Connectivity													
	Road				10				10		10			
	Bridge				1	16.00		15.5	1	537.00		1631.15	1	2233.85
28	Others					240.20		298.1		388.23		250.00		100.00
	NH wing Total													
	Roads	km	2750		544.50		123.02		482.43		345.60		244.83	
	Bridges	Nos	25	50500.00	24	12778.64		9108.58	21	8430.35	11	14496.95	13	12598.33
B	NABARD AND RURAL ROADS													
29	OTHER DISTRICT ROADS													
	i. Roads	km	80.35		196.00		2064.01		187.00					
	ii. Bridges	Nos	7	1534.00	8			1765.81	2	580.00	2	580.00	2	200.00
30	Rural roads													
	i. Roads	km	9000		1016.00		23136.03		801		16413.85		900.00	
	ii. Bridges	Nos	18	180770.00	31			15	19	21700.00	20	18700.00	30	1850.00
31	State funded Panchayat and Panchayat Union Roads													
	i. Roads	km	34.5		89		700.00		89.50				17.00	
	ii. Bridges	Nos	1	700.00	1			556.85		0.01				0.01
32	NABARD assisted Rural Panchayat and Panchayat Union Roads													
	i. Roads	km	840.00		495.00		1800.00		478.00		2391.76		14.00	
	ii. Bridges	Nos	6	4300.00	4			3	1	0.01	1	146.00	1	0.01
33	Roads and bridges under NABARD													
	Roads	km	7500		160800.00		6593.39		3360.86		5525.00		4300.00	
	Bridges	nos	500		150			111	104			104	20	4097.00
34	Construction of bridges on Government and Rural roads with NABARD assistance													
	Roads	km								3402.00	21.40			
	Bridges	nos									2	0.01	3	5350.00
34	Construction of bridges under Tsunami Emergency Assistance Project(TEAP) with loan assistance from Asian Development Bank	km Nos		3500.00		4100.00		1286.37		4250.01	21.4		3889.00	4022.00
			5		4				3		1		4	

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A	General Wing													
	Other Schemes	Nos		6.45					20	3402.00	10	1500.00	40	6000.00
	NABARD and RR Total													
	Roads	km	17454.85	351604.00	1796.00	38393.43	1555.50	25775.50	914.00	38859.03	1081.80	29132.01	1.00	21519.02
	Bridges	Nos	537		198		134		149		140		96	
C	PROJECTS WING													
35	Rural roads marketing centres	km		0.39			20.47		0.39		0.38			0.38
36	Roads in cyclone affected areas (Projects)	km			1	1.13	1	33.39		0.14		0.4		0.14
37	HUDCO 61 Bridges	Nos	12		5	492.11	4	236.23	7	948.88	7	1058.85		996.37
38	Delta Bridges on MDRs	Nos	4		8		4		8		8			
	Sugarcane roads					1255.70		461.01		5192.45		2132.36		4404.80
	Roads	km		46.26			41.4		4.60		4.60			
	Bridges	Nos					2							
39	ROB/ RUB- CMA	Nos			10	5010.00		12.55		5194.95		441.42		4300.03
	ROB(Vyasarpadi)		1	37000										
	Grade seperator		5											
	River bridge		4											
40	Bus route - CMA	km		0.01			0.00		0.01		0.01			0.01
41	Missing links- CMA	km		0.01			0.00		0.01		0.01			0.01
42	ROB/RUB HUDCO	Nos			7	15000.00	4	3805.77	15	26000.00	15	18359.64	4	57689.64
43	TNUDP (Southern sector of IRR)	km				1261.53		952.31	5	1191.55		1388.64		0.37
44	ICDP	km		0.03			0.00		0.03		0.03			0.03
45	Road works under the World Bank Project I	km		0.05			0.00		0.05		0.42			0.05
46	Railway Over Bridges on SH and MDR	Nos		160000.00		2110.29		794.01	1	3300.29	1	1720.28		4050.98
47	Road works under the World Bank Project II			0.00			0.00		0.02		0.02			0.02
48	Madurai Radial Roads(Phase I and II)	km	123		5	4180.28		2410.98	123.20	2901.93	123.20	4360.05		300.19
		Nos			1				1		1			
49	E&I			0.01					0.01		0.00			0.01
	City Traffic Improvement works -- Controlled by Chief Engineer (Projects)			0.04			0.00		0.07		0.07			0.07
	Projects wing Total													
	Roads	km	123		47.26		42.4		132.80		127.80		0	
	ROB/RUB	Nos	1	197000.00	18	29311.58	4	8726.72	17	44730.78	17	29462.58	4	71743.10
	Bridges	Nos	25		13		10		15		15		0	
D	Highways Research Station													
50	Highway safety			0.01			0.00		0.01		0			0.01

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			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
A	General Wing													
51	Technology Upgradation			1100.00		19.74		16.22		0.01		0		0.01
	HRS TOTAL			1100.00		19.75		16.22		0.02		0.00		0.02
E	TNRSP													
52	TNRSP													
ii	Upgradation	km	693		513.20		357		317.00		317.00			
ii	Maintenance	km	413	367114.00	252.00	50000.00	122.22	42960.00	293.78	50716.26	130.00	50716.26	165.00	64234.00
iii	Institutional Development													
iv	Road Safety	Nos	50		3		3		14		12			
	TNRSP Total													
	Roads		1106	367114.00	765.20	50000.00	479.22	42960.00	610.78	50716.26	447.00	50716.26	165.00	64234.00
	Black spot		50		3		3		14		12		0	
	Grand Total													
	Roads	km	46915.72		8809.51		8054.14		8728.07		6104.86		4263.83	
	Bridges/Culverts	Nos	1351	2035448.00	419	261302.21	287	215782.09	469	283275.94	362	298943.23	371	330247.88
	ROB/RUB	Nos	1		18		4		17		17		4	
	Black spot	Nos	50		3		3		14		12		0	