

Annex VIII						
Draft Annual Plan - 2009-10 - Proposed outlays						
Financial Outlays / Expenditure for Voluntary Sector						
(Rs. in lakh)						
Sl. No.	Schemes	Eleventh Plan 2007-12	Annual Plan 2007-08 Actual Expenditure	Annual Plan - 2008-09		Annual Plan 2009-10
		Projected Outlay		Approved Outlay	Anticipated Expenditure	Proposed Outlay
0	1	2	3	4	5	6
1	Public-Private Partnership under Health Systems Project		3.27	63.61	3.60	3.60
2	Grants to voluntary Health Institutions for the implementation of Post-Partum programme		0.00	0.01	0.01	0.01
3	Regulation of Public and Private Hospitals under Health Systems Project		0.00	142.00	100.00	154.49
4	Assistance to Voluntary institutions for training to teaching the deaf		6.15	0.00	0.00	0.00
5	Starting of Rehabilitation Home for the Adult Mentally retarded girls		12.49	20.50	17.39	19.98
6	Assistance to Reputed NGO's for Special Institutions for Mentally Retarded	-NA-	0.00	1300.00	574.41	646.19
7	Scheme for Promotion of Awareness in Children Adoption		7.87	9.00	17.80	15.70
8	Modernisation of Child Care Institutions (Homes)		0.00	0.00	0.00	75.00
9	Home for aged owned by voluntary agencies		28.38	35.50	63.50	67.00
10	Assistance to private Institution for care of destitute children		88.66	91.30	91.00	91.00
11	Assistance to Half Way Homes to the Girl Children		0.00	0.85	0.01	0.01
12	Modernisation of Child Care Institutions (Homes)		262.57	105.05	105.05	0.00