

Centrally Sponsored Schemes

Name of the Scheme	Pattern of Funding		Eleventh Plan (2007 -12)		Annual Plan - (2007-08)		Annual Plan - (2008-09)				Annual Plan - (2009-10)		Remarks
	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
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2	3	4	5	6	7	8	9	10	11	12	13	14	15
01. Crop Husbandry													
Integrated Farming in Coconut holding for productivity improvement	100%				264.68		500.00			130.40		150.01	
Integrated Cereals Development Programme in Course Cereals (ICDP Course Cereals) Accelerated Maize Development Programme (AMDP) under Technology Mission on Maize	100%				7.86		8.70			0.00		0.00	
Production and Distribution of quality seeds	100%				265.25		200.00			334.75		200.00	
Pesticides Testing Laboratories	100%				0.00		0.01			0.01		0.01	
Demonstration of newly developed agricultural equipment	100%				66.38		65.01			64.80		150.00	
Development of Jatropha Plantations	100%				0.00		0.02			0.02		0.02	
Strengthening of seed testing laboratories	100%				2.04		0.05			0.05		0.01	
Scheme for National Project on Development and use of Bio-fertilisers organisation of training	100%				0.00		6.40			177.15		6.73	
Computerisation of Agricultural Department under AGRISNET	100%				0.00		6.36			0.02		0.02	
Purchase and distribution of Fertilizer Broadcaster	100%				0.00					10.98		0.00	
Construction of Seed Godown each at Nagapattinam and Thanjavur	100%				0.00					49.34		0.01	
01 Total					606.21		786.55			767.52		506.81	
05. Animal Husbandry													
Establishment of Rinder pest Squad under Rinder pest eradication programme	100%				13.72		0.11			0.00		0.11	
Schemes on National Bull Production Programme	100%				0.00		0.01			0.00		0.01	
Quinquennial Livestock Census	100%				10.35		0.02			0.00		0.01	
Foot and mouth disease control	100%				10.03		0.06			0.00		0.06	
05 Total					34.10		0.20			0.00		0.19	
06. Dairy Development													
Integrated Dairy Development Project in Non-operation Flood area	100%				19.81		0.00			0.00		0.01	
06 Total					19.81							0.01	
07. Fisheries													
Development of Statistics	100%				5.32		7.65			6.62		7.45	
Establishment of Chinese Hatchery	100%				0.01		0.01			0.01		0.01	
Scheme for strengthening of infrastructure for inland fish marketing	100%				26.25		0.01			0.01		0.01	

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Development of Derelict Water Bodies and utilisation of Organic Waste for Acquaculture	100%				5.26		0.00		0.00		0.00		
Assistance to fishermen for purchase of diesel	100%				299.99				500.00		500.00		
07 Total					336.83		7.67		506.64		507.47		
08. Forest													
Tiger Reserve Scheme	100%				44.83		60.00		1030.06		1133.06		
Conservation and Management of Mangroves	100%				20.07		10.10		211.45		326.02		
Scheme for the Development of Vedanthangal Birds Sanctuary	100%				8.00		6.50		12.90		14.19		
Scheme for the Establishment of Gulf of Mannar Biosphere Reserve	100%				85.73		98.00		113.75		107.00		
Scheme for the Development of Pulicat Lake Bird and Marine Development	100%				5.00		5.00		10.00		15.00		
Project Elephant Anamalai and Mudumalai	100%				164.13		100.00		275.35		302.84		
Development of Vettangudi Bird Sanctuary	100%				12.75		14.02		12.30		13.53		
Scheme for the Development of Grizzled Squirrel Wild Life Sanctuary	100%				53.50		17.00		47.93		52.72		
Development of Karikily Sanctuary	100%				6.00		6.00		9.70		10.67		
Scheme for the Development of Muthumalai National Park	100%				5.83		9.00		9.00		0.00		
Scheme for development of Indira Gandhi Wild Life Sanctuary	100%				36.08		30.00		30.00		0.00		
Scheme for development of Vaduvur Bird Sanctuary	100%				4.49		5.00		6.88		7.56		
Scheme for Development of Udaya-Marthanda- Puram birds sanctuary	100%				5.00		5.00		1.27		13.97		
Action Plan for Nilgiris Biosphere Reserve	100%				57.46		55.00		50.00		428.94		
Setting up of Mukkuruthu Sanctuary (THAR)	100%				10.35		7.00		14.80		16.28		
Development of Guindy National Park	100%				16.53		9.50		24.85		27.33		
Development Koonthagulam Bird Sanctuary	100%				4.30		0.01		13.60		14.96		
Eco development around the protected areas of Vallanad Black Buck Sanctuary	100%				8.24		6.00		18.25		20.07		
Eco-Development of Karivetti Birds Sanctuary	100%				3.99		6.19		7.68		8.44		
Scheme for Development of Vellode Birds Sanctuary	100%				6.02		6.00		11.89		13.07		

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Scheme for the development of Kanyakumari wild life sanctuary	100%				22.05		17.50		39.20		43.12		
Conservation and Management of Point Calimere Wetlands Complex in Tamil Nadu	100%				59.45		79.14		59.00		64.90		
Biodiversity Conservation and Rural Livelihood Improvement(EAP) Project Scheme	100%				0.00		11.00		11.00		100.00		
Scheme for Development of Chithrangudi Bird Sanctuary	100%				7.18		11.26		11.40		12.54		
Scheme for Development of Melaselvanoor and Keelaselvanoor Bird Sanctuary	100%				8.00		12.10		8.00		8.80		
Conservation and Management of Agasthiarmalar Biosphere Reserve	100%				75.42		0.01		104.31		105.34		
Scheme for Development of Kanjirakulam Bird Sanctuary	100%				8.50		12.36		11.50		12.65		
08 Total					738.9		598.69		2156.07		2873		
12. Land Reforms													
Pilot Project on Computerisation of Land Records	100%						0.04		0.00		0.00		
B12 Total							0.04						
13. Community Development													
Installation of Bio-gas plants	100%						168.71		164.57		178.51		
National Project on demonstration of improved chulas programme	100%						1.28		2.96		3.18		
B13 Total							169.99		167.53		181.69		
18. Non Conventional Sources of Energy													
Renewable Energy Project and Research and Development Project	100%						0.01				0.01		
B18 Total							0.01				0.01		
20. Villages and Small Industries													
Setting up of Nucleus Cells	100%				40.90		52.22		49.77		55.40		
Handloom Weavers Savings and Security Schemes Central Thrift Fund	100%				418.40		425.00		0.00		0.00		
Schemes for implementation of Prime Minister Rojgar Yojana	100%				290.95		230.01		230.01		0.00		
Establishment of Enforcement Machinery	100%				82.22		117.84		99.31		130.79		
B20 Total					832.47		825.07		379.09		186.19		
21. Weights and Measures													
Strengthening of Weights and Measures Mechinery	100%				21.70				12.69				
B21 Total					21.7				12.69				
24. Roads and Bridges													
Conduct of Fifth Economic Census	100%						0.02						

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Improvement of roads in Kancheepuram City under Textile Centre Infrastructure Development Scheme	100%				200.01		45.20			127.53		0.01	
Construction / Reconstruction of Bridges and Improvement of Roads under Inter State Connectivity Scheme	100%				15.50		537.00			1631.15		2233.85	
B24 Total					215.51		582.22			1758.68		2233.86	
28. Secretariat Economic Services													
Prime Minister's Employment Guarantee Scheme for Rural Landless Labourers Monitoring Cell in Secretariat	100%				43.37		52.37			52.37		57.60	
Type study to Evaluvate the value of output of Crops	100%				0.07		0.07			0.07		0.08	
Conducting Type Studies on State Income Estimates - Improvement of State Domestic Project and Capital Formation	100%				12.26		0.03			0.03		0.03	
Remote sensing /Geographic Information System under Hill Area Developmenmt Programme	100%				50.00		50.00			50.00		55.00	
B28 Total					105.7		102.47			102.47		112.71	
29. Tourism													
Integrated Development of Vellore Fort	100%				0.00		0.01			0.01		0.01	
Development of Nature and Trails	100%				0.00		0.01			0.01		0.01	
Promotion of Eco-Tourism in Kurusadai Island	100%				0.00		0.01			0.01		0.01	
Tourism-Setting up of Eco-Tourism Bird Centre at Rameshwaram	100%				2017.57		1500.03			2500.06		3000.06	
B29 Total					2017.57		1500.06			2500.09		3000.09	
30. Economics advice and Statistics													
Agricultural Census	100%				88.72		24.52			34.15		29.07	
Crop estimation Survey on fruits & Vegetables and other Minor crops	100%				23.45		40.66			26.45		34.07	
Setting up of Nodal Centre for Manpower Employment	100%				18.92		26.60			31.35		32.39	
Census of Irrigation Schemes - Plan	100%				65.32		48.36			48.36		53.20	
B30 Total					196.41		140.14			140.31		148.73	
31. Civil Supplies													
Consumer Awarness Programme	100%				36.25							0.01	
B31 Total					36.25							0.01	
32. General Education													
Setting up of District Institute of Education and Training in Tamil Nadu	100%				1763.75		2512.65			2512.65		2713.96	

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Improvement of Science Education in High / Higher Secondary Schools	100%				0.00		0.01		0.00		0.01		
Integrated Education for the Handicapped Children in Rural Areas	100%				348.55		188.83		188.83		348.55		
Environmental Orientation to School Education	100%				0.00		0.01		0.00		0.01		
Encouragement for Sanskrit Education in Secondary Schools	100%				0.00		2.51		2.51		2.51		
Assistance to eminent Sanskrit Scholars in indigent circumstances	100%				0.00		0.01		0.00		0.01		
Vocationalisation of Secondary Education at +2 level	100%						0.01		0.01		0.01		
Youth Parliament Competition in High/Higher Secondary School	100%				0.00		0.01		0.00		0.01		
Vocationalisation of Higher Secondary Education	100%				0.00		188.00		188.00		188.00		
Modernisation of Madrasa Education	100%				0.00		0.01		0.01		0.01		
National Merit Scholarship scheme	100%				0.00		77.57		0.00		0.00		
B32 Total					2112.3		2969.62		2892.01		3253.08		
35. Sports and Youth Services													
Grants to Sports Development Authority of Tamil Nadu for Development of Sports	100%						0.01		0.01		0.01		
B35 Total							0.01		0.01		0.01		
36. Medical													
Establishment of State Ophthalmic Cell	100%				2.08		5.54		5.54		6.77		
Sexually Transmitted Diseases	100%				10.16		12.10		12.10		14.62		
Government Unani Medical Colleges	100%				22.00		20.00		20.00		200.00		
Government Siddha Medical Colleges	100%				44.00		50.00		20.00		337.00		
Buildings	100%				214.77		0.01		0.01		0.01		
Establishment of Nursing School.	100%				26.10		32.78		34.69		35.36		
Improving and strengthening of Government Homoeopathy Medical College	100%				2.00		0.00		0.00		0.00		
Improvement of District Headquarters Hospital	100%				15.00		9.35		9.35		9.35		
Improvement of District Medical College Hospital	100%				0.37		4.13		4.13		4.33		
Strengthening of Government Yoga and Naturapathy College	100%				14.00		0.02		0.02		0.02		
Development and Upgradation of Ayurveda, Yoga and Naturopathy, Unani Siddha and Homoeopathy (AYUSH) Institutions/Colleges	100%				8.00		0.00		0.00		0.00		
Construction of Government Yoga and Naturopathy Medical college	100%				40.00		0.01		0.01		0.00		

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Setting up of Indian System of Medicine and Homeopathy wings in District Allopathy Hospitals	100%				228.00		234.03		234.03		234.03		
B36 Total					626.48		367.97		339.88		841.49		
37. Public Health													
Urban Family Welfare Centres - Run by State Government	100%				119.55		167.57		136.89		145.87		
Direction and Administration for CSSM and Sub Centres	100%				14237.90		17561.68		15705.54		17580.04		
District Family Welfare Bureau	100%				630.45		911.50		688.61		731.66		
State Family Welfare Bureau	100%				554.44		188.91		155.61		179.45		
Regional Family Welfare Training Centres	100%				59.72		88.00		74.12		82.41		
Training of personnel in family welfare	100%				47.29		93.47		108.13		65.51		
Medical termination of Pregnancy wing on the State Family Welfare Bureau Conventional Contraceptive.	100%				9.88		8.94		10.82		13.69		
Scheme of Prophylaxis against Nutritional Anemia	100%				474.99		650.00		500.00		500.00		
State Secretariat Cell	100%				5.00		6.78		6.78		6.78		
Off-set press	100%				13.86		18.61		19.05		19.54		
Compensation for Tubectomy, Vasectomy, IUD etc.,	100%				1526.80		1878.90		2625.50		2645.50		
Maternity Centres under Tribal Areas	100%				80.91		92.35		92.15		103.21		
Contribution to Tamil Nadu Family Welfare Miscellaneous Purpose Fund	100%				80.00		100.00		100.00		80.00		
National Component - Reproductive and Child Health Project	100%				2.26		330.85		52.64		353.20		
Strengthening of Immunization Project	100%				0.00		5.57		0.03		0.03		
Infrastructure Strengthening BMW, PMU in RCH - Phase II	100%				0.00		0.08		0.00		0.00		
Urban Family Welfare Centers run by Local Bodies and Voluntary Organisations	100%				1250.00		1300.00		1300.00		1300.00		
Conventional Contraceptives	100%				111.00		450.00		250.00		250.00		
Grants to Voluntary Health Institutions for bed maintenance	100%				13.00		0.01		0.01		0.01		
Prevention and Control of Goitre	100%				4.45		5.76		6.32		5.97		
Prevention and Control of Diseases	100%				140.84		176.22		152.93		171.73		
National Programme for Control of Blindness	100%				186.94		240.05		190.22		223.48		
District Mental Health Programme	100%				157.00		111.22		225.26		170.89		
Health Sub Centres in Adi Dravidar Colonies	100%				2541.75		3060.90		2758.17		3092.49		
Assistance to Local Bodies and Voluntary Health Institutions - I.U.D.	100%				0.96		1.50		1.50		1.50		
B37 Total					22248.99		27448.87		25160.28		27722.96		

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38. Water Supply and Sanitation													
Accelerated Rural Water Supply Programme	100%				19090.00		0.01		19676.00				
B38 Total					19090		0.01		19676		0		
42. Welfare of SCs,STs and OBCs													
Educational concession to S.Cs and S.Ts	100%				1964.35		1964.35		2656.35		2788.00		
Government of India Post Matric Scholarships to Scheduled Tribes Students	100%				71.33		88.00		88.00		100.00		
Upgrading of Merit of Scheduled Castes Students	100%				0.00		0.04		7.95		7.95		
Welfare Schemes for Scheduled Castes under Special Component Plan	100%				4897.99		5200.00		5000.00		5000.00		
Development of Primitive Tribal Group	100%				29.50		323.00		673.00		673.00		
Welfare Schemes for Scheduled Tribes in IRDP Blocks under Tribal Sub-Plan	100%				167.81		361.00		525.04		530.00		
Development of primitive Tribes Funds released by the GOI under Art.275(i) of the Constitution of India	100%				139.00		360.00		360.00		360.00		
Post-Matric scholarships to OBCs students - controlled by Director of BC and MW	100%				249.77		250.00		250.00		250.00		
Post-Matric scholarships to OBCs students - controlled by Director of MBC and DNCs	100%				799.77		250.00		250.00		250.00		
Rehabilitation of Bonded Labourers	100%				15.00		0.00		0.00		0.00		
Scholarship to Students belonging to Minority Communities	100%				0.03		0.03		0.03		0.03		
Construction of Girls Hostels for SC/ST Students	100%				0.00		227.41		350.00		0.01		
B42 Total					8334.55	0	9023.83	0	10160.37	0	9958.99		
43. Labour and Labour Welfare													
Setting up of Special Cells for Physically Handicapped in Employment Exchanges	100%				21.43		34.57		25.00		33.19		
Testing and Certification of Skill Workers in Informal Sector	100%				0.00		0.04		0.00		0.00		
B43 Total					21.43	0	34.61	0	25	0	33.19		
44. Social Welfare													
Pilot Projects to Combat trafficking and commercial sex exploitation of girl and children under Government of India Scheme	100%						0.01		0.01		0.01		

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Establishment of Pilot Project for Rehabilitation Services to handicapped	100%				34.35		37.23		37.23		38.23		
National Programme for Rehabilitation of Disabled Persons	100%				0.00		0.01		0.01		0.01		
Integrated Women and Empowerment Programme - IWEPP	100%				0.00		0.02		0.00		0.02		
Kishori Shakti Yojana	100%				477.40		471.44		477.40		477.40		
Assistance towards Implementation of Social Welfare Schemes under Hill Area Development Programme in The Nilgiris District	100%				30.87		0.00						
B44 Total					542.62	0	508.71	0	514.65	0	515.67		
45. Nutrition													
Integrated Child Development Services Scheme (Phase-III)	100%				14976.44		18803.52		18967.34		18145.42		
ICDS and National Programme of nutritional Support to Primary Education (Mid day Meal Scheme)	100%				278.95		34.03		367.05		1.53		
Special Nutrition programme Training of Integrated Child Development Scheme	100%				5.49		10.92		11.57		12.44		
Provision of food grains to pregnant and lactating Women and adolescent girls under ICDS	100%				132.63		250.00		200.00		0.01		
National Programme of nutritional Support to Primary Education (Mid day Meal Scheme) - Construction of Kitchen cum Store	100%				705.40		0.01		2282.40		2458.81		
B45 Total					16098.91		19098.48		21828.36		20618.21		
46. Other Social and Community Services													
Fast Track Courts	100%						679.92		679.92		0.01		
							679.92		679.92		0.01		
01. Crop Husbandry													
Integrated Cereals Development Programme - In Rice based cropping system areas	90	10	2583.00	287.00	422.86	46.98	729.10	81.01	886.91	98.55	874.98	97.22	
Integrated cereals Development in Coarse Cereals (ICDP Coarse Cereal)	75	25	150.00	50.00	49.27	16.42	0.02	0.01	42.44	14.15	45.75	15.25	
Accelerated Maize Development Programme under Technology Mission on Maize													
Intensive Cotton Development Programme	75	25	1536.00	512.00	340.19	113.40	300.00	100.00	379.32	126.44	318.75	106.25	

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Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings	50	50	6.00	6.00	20.41	20.41	35.32	35.32	46.34	46.34	49.62	49.62	
Scheme on Sustainable Development of Sugarcane based Cropping System - Areas - Controlled by Director of Agriculture.	90	10	549.00	61.00	0.00	0.00	0.05	0.01	0.05	0.01	0.05	0.01	
Pulses Development Programme under Integrated Scheme of Oil Seeds, Pulses, Oil Palm and Maize	75	25	924.00	924.00	477.71	159.24	533.76	177.92	605.58	201.86	648.06	216.02	
Oil Seeds Production Programme	75	25	5100.00	1700.00	854.86	284.95	1376.81	458.94	883.92	294.64	963.95	321.32	
Integrated Cereals Development Programme - Rice	90	10	2583.00	287.00	182.32	20.26	305.98	34.00	357.50	39.72	337.50	37.50	
Intensive Cotton Development Programme	75	25	1536.00	512.00	85.62	28.54	75.01	25.00	76.44	25.48	93.75	31.25	
Integrated Cereals Development in Coarse Cereals (ICDP Coarse Cereal) Accelerated Maize Development Programme (AMDP)	75	25			16.06	5.35	16.66	5.55	14.15	4.72	15.38	5.13	
Oil Palm Development Programme	75	25	2805.00	935.00	326.67	108.89	115.35	38.45	449.24	149.75	531.94	177.31	
Sugarcane based cropping system areas - Controlled by Director of Agriculture	90	10	549.00	61.00	0.00	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
Scheme for control of Eriophid Mite in Coconut Trees	50	50			166.57	166.57	938.70	938.70	939.60	939.60	0.01	0.01	
Alkaline soil	50	50			5.00	5.00	0.01	0.01	0.01	0.01	0.01	0.01	
Agricultural Mechanisation	90	10	4500.00	500.00	809.91	89.99	890.90	98.99	89.78	9.98	900.00	100.00	
Popularisation of leaf colour chart based Nitrogen Management in Rice under Macro Management mode	90	10	225.00	25.00	0.00	0.00	22.50	2.50	0.00	0.00	0.01	0.00	
Sugar beet Development Programme	90	10			0.00	0.00	0.02	0.00	0.02	0.00	0.02	0.00	
Distribution of Coconut seedlings to female infants	90	10	156.25	156.25	17.38	1.93	0.01	0.00	0.01	0.00	0.02	0.00	
Innovative Programme	90	10	945.00	105.00	233.27	25.92	222.87	24.76	453.92	50.44	371.82	41.31	
State Extension Programme for Extension Reforms	90	10			39.92	4.44	168.55	18.73	168.55	18.73	181.74	20.19	
Distribution of Farm Machineries to Women Self Help Groups	90	10			0.00	0.00	0.00	0.00	90.00	10.00	0.01	0.00	
D01 Total			24147.25	6121.25	4048.02	1098.29	5731.64	2039.90	5483.80	2030.42	5333.39	1218.40	
D02 Research and Education													
Assistance to State Poultry Farms	80	20			16.95	4.24	0.25	0.06	0.25	0.06	0.02	0.00	
D02 Total					16.95	4.24	0.25	0.06	0.25	0.06	0.02	0.00	
D04 Soil & Water Conservation													
National Watershed Development Project for Rainfed Areas	90	10	31500.00	3500.00	3052.54	339.17	4832.10	536.90	900.00	100.00	2700.00	300.00	

Name of the Scheme	Pattern of Funding		Eleventh Plan (2007 -12)		Annual Plan - (2007-08)		Annual Plan - (2008-09)				Annual Plan - (2009-10)		Remarks
	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Execution of Soil Conservation Works in Kunda, Lower Bhavani and Vaigai Catchments	90	10	3902.40	433.60	1115.15	123.91	1331.87	147.99	957.71	106.41	1350.00	150.00	
Soil Testing Laboratory	90	10	5.54	0.62	42.03	4.67	0.04	0.00	0.95	0.11	0.95	0.11	
Integrated Waste land Development Programme	50	50	11000.00	1000.00	139.50	139.50	100.00	100.00	100.00	100.00	100.00	100.00	
D04 Total			46407.94	4934.22	4349.22	607.25	6264.01	784.89	1958.66	306.52	4150.95	550.11	
D05 Animal Husbandry													
Creation of disease free zone	50	50			0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Strengthening of Statistical Cell	50	50	116.00	116.00	13.67	13.67	16.78	16.78	13.84	13.84	35.38	35.38	
Assistance to States for the control of Animal Disease.	75	25	50.00	50.00	629.42	209.81	19.94	6.65	443.39	147.80	46.58	15.53	
Strengthening of activities for Buck Production	50	50			0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Strengthening of Horse Breeding Unit	50	50			0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Construction of Poultry Farms at Kattupakkam	80	20			0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	
D05 Total			166.00	166.00	643.09	223.48	36.76	23.46	457.23	161.64	82.00	50.94	
D06 Dairy Development													
Assistance to Co-operatives for implementation of the rehabilitation schemes	50	50	250.00	250.00	50.00	50.00	17.75	17.75	17.75	17.75	50.00	50.00	
D06 Total			250.00	250.00	50.00	50.00	17.75	17.75	17.75	17.75	50.00	50.00	
D07 Fisheries													
Development of landing facilities	50	50	5900.00	5900.00	14.66	14.66	175.00	175.00	625.00	625.00	625.00	625.00	
Relief scheme for Tamil Nadu marine fishermen during lean months	25	25	4000.00	4000.00	519.53	519.53	550.00	550.00	550.00	550.00	550.00	550.00	
Construction of mechanised fishing boats	50	50	860.00	860.00	0.00	0.00	160.00	160.00	115.00	115.00	150.00	150.00	
Construction of Houses for Fishermen	50	50	2000.00	2000.00	0.00	0.00	370.00	370.00	550.00	550.00	550.00	550.00	
Establishment of Fish Farmer's Development Agency	50	50	123.45	41.15	40.84	40.84	0.01	0.01	0.01	0.01	0.01	0.01	
Schemes on Fisheries Training and extension	80	20			31.20	7.80	0.01	0.00	0.01	0.00	0.01	0.00	
D07 Total			12883.45	12801.15	606.23	582.83	1255.02	1255.01	1840.02	1840.01	1875.02	1875.01	
D08 Forestry and Wild Life													
Scheme for Area oriented fuel wood and fodder project	50	50			0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
Setting up of 'THAR' Sanctuary in Nilgiris District	50	50	27.65	27.65	4.23	4.23	4.96	4.95	5.57	5.57	5.77	5.76	
Development of Point Calimere Wild Life Sanctuary	50	50	41.00	41.00	7.20	7.20	6.00	6.00	12.30	12.30	13.53	13.53	
Scheme for the Development of Mudumalai Wild Life Sanctuary	50	50	51.30	51.30	10.07	10.07	7.78	7.79	0.82	0.82	0.76	0.76	
Tiger Reserve Scheme	50	50	344.20	344.20	55.24	55.24	66.14	66.13	86.91	86.91	93.68	93.67	

Name of the Scheme	Pattern of Funding		Eleventh Plan (2007 -12)		Annual Plan - (2007-08)		Annual Plan - (2008-09)				Annual Plan - (2009-10)		Remarks
	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Development of infrastructure for the protection of forests from biotic interference	50	50	111.60	12.40	2.20	2.20	10.31	10.30	3.01	3.00	11.39	11.39	
Improvements to Arignar Anna Zoological Park at Vandalur	50	50			0.00	0.00	0.01	0.01	13.00	13.00	14.30	14.30	
Integrated Forest Protection	75	25	3815.25	1271.75	199.19	66.40	300.00	100.00	768.62	256.21	600.00	200.00	
D08 Total			4391.00	1748.30	278.13	145.34	395.20	195.18	890.23	377.81	739.44	339.42	
D10 Cooperation													
Assistance to Tamil Nadu State Co-operative Bank for Strengthening of Agricultural Credit Contribution to Specific fund	50	50			0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Contribution to the Corpus Fund towards National Agricultural Insurance scheme	50	50			0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
D10 Total					0.00	0.00	0.02	0.02	0.00	0.00	0.02	0.02	
D13 Command Area development													
Command Area Development Programme in Parambikulam-Aliyar Project Command	50	50	34.00	34.00	13.80	13.80	0.01	0.01	0.00	0.00	0.00	0.00	
CADP in Cauvery command	50	50	2854.00	2854.00	1452.43	1452.43	1868.79	1868.79	1836.23	1836.23	212.40	212.40	
Command Area Development Programme Monitoring Technical Cell, C.E.(A.E.)	50	50	70.00	70.00	13.26	13.26	17.31	17.31	17.31	17.31	17.80	17.80	
Execution of On farm development works in Tambiraparani river basin under CADP	50	50	575.00	575.00	163.12	163.12	66.02	66.02	18.78	18.78	0.00	0.00	
Command Area Development and Water Management Programme in Gadana and Ramanadhi Irrigation System.	50	50	34.00	34.00	117.48	117.48	56.91	56.91	18.64	18.64	0.00	0.00	
Command Area Development Programme in Nambiyar River Basin System	50	50	426.00	426.00	74.37	74.37	43.60	43.60	12.35	12.35	0.00	0.00	
Command Area Development Programme in Patchaiyar River Basin system	50	50	399.05	399.05	64.02	64.02	41.31	41.31	11.98	11.98	0.00	0.00	
Command Area Development Programme in Manimuthar Irrigation System	50	50	1794.35	1794.35	297.98	297.98	74.10	74.10	38.99	38.99	0.00	0.00	
Command Area Development Programme in Aanaimaduvu System	50	50	65.00	65.00	11.99	11.99	1.26	1.26	0.00	0.00	0.00	0.00	
Wellington Reservoir Project	50	50			0.00	0.00	0.00	0.00	139.31	139.31	231.90	231.90	
Thirukoilur Anicut Project	50	50			0.00	0.00	0.00	0.00	93.64	93.64	184.17	184.17	
D15 Total			6251.40	6251.40	2208.45	2208.45	2169.31	2169.31	2187.23	2187.23	646.27	646.27	
D16 Major and Medium Irrigation													

Name of the Scheme	Pattern of Funding		Eleventh Plan (2007 -12)		Annual Plan - (2007-08)		Annual Plan - (2008-09)				Annual Plan - (2009-10)		Remarks
	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
PWD - Sea Erosion - Construction of groyne at Thoothukudi District	50	50	70.25	23.42	0.41	0.41	0.01	0.01	0.01	0.01	0.01	0.01	
Repair, renovation and restoration of water bodies directly linked to Agriculture	50	50	2523.25	841.08	177.33	177.33	75.00	75.00	75.00	75.00	75.00	75.00	
D16 Total			2593.50	864.50	177.74	177.74	75.01	75.01	75.01	75.01	75.01	75.01	
D20 Village and Small Industries													
Deendayal Hath Kargha Protsahan Yojana Scheme - Basic Inputs, Infrastructure, Design Input, Publicities, Handloom Organisation and M.I. - Rebate	50	50	2570.00	2570.00	366.90	366.90	0.03	0.03	0.02	0.02	0.00	0.00	
Market Development Assistance	50	50	99.38	99.38	19.77	19.77	17.00	17.00	20.58	20.58	21.61	21.61	
Deendayal Hath Kargha Protsahan Yojana Scheme - Marketing Incentives - Rebate	50	50	19500.00	19500.00	3900.00	3900.00	0.01	0.01	0.00	0.00	0.00	0.00	
Provision of Common Facilities for Small Industries Cluster Development Programme	50	50			29.13	29.13	30.01	30.01	28.63	28.63	0.01	0.01	
Cluster Development Programme under Integrated Handloom Development Scheme	50	50			231.15	231.15	500.00	500.00	500.00	500.00	500.00	500.00	
Group approach for Development of Handlooms under Integrated Handloom Development Schemes	50	50			0.00	0.00	2500.00	2500.00	1000.00	1000.00	1000.00	1000.00	
Marketing Incentive under Integrated Handloom Development Scheme	50	50			0.00	0.00	3900.00	3900.00	5400.00	5400.00	5400.00	5400.00	
D20 Total			22169.38	22169.38	4546.95	4546.95	6947.05	6947.05	6949.23	6949.23	6921.62	6921.62	
D24 Roads and Bridges													
City Traffic Improvement Works - Controlled by Chief Engineer Project -I	50	50			0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	
D24 Total					0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	
D28 Secretariat Economic Services													
Drought Prone Area Programme - Planning Cell in Secretariat	50	50			10.46	10.46	22.55	22.55	22.55	22.55	0.00	0.00	
Monitoring Cell in the Secretariat for Integrated Rural Development Programme	50	50			1.68	1.68	2.22	2.22	2.22	2.22	0.00	0.00	
Support for setting up of Urban Self Employment and Urban Wage Employment Programme	50	50			81.01	81.01	104.65	104.65	104.65	104.65	0.00	0.00	
Expert Cell to assist the State Land Use Board	50	50	432.00	48.00	36.74	36.74	37.67	37.67	42.76	42.76	37.50	37.50	
Staff to Monitor District Planning Cell	50	50			1.36	1.36	1.66	1.66	1.66	1.66	0.00	0.00	
D28 Total			432.00	48.00	131.25	131.25	168.75	168.75	173.84	173.84	37.50	37.50	
D29 Tourism													

Name of the Scheme	Pattern of Funding		Eleventh Plan (2007 -12)		Annual Plan - (2007-08)		Annual Plan - (2008-09)				Annual Plan - (2009-10)		Remarks
	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Providing Basic Amenities in Tourist Centres	50	50	250.00	250.00	28.07	28.07	50.00	50.00	50.00	50.00	50.00	50.00	
Improvement of Environments at Tourist Spot - Renovation of Thanjavur Palace	50	50			0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
D29 Total			250.00	250.00	28.07	28.07	50.01	50.01	50.01	50.01	50.01	50.01	
D30 Economic Advice and Statistics													
Pilot Scheme for timely reporting of area and production of crops	50	50			31.40	31.40	42.68	42.68	37.55	37.55	39.33	39.33	
D30 Total					31.40	31.40	42.68	42.68	37.55	37.55	39.33	39.33	
D32 General Education													
Computer Literacy and studies in Schools(CLASS)	50	50			0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
Information and Communication Technology at Schools - ICT at Schools	50	50			745.00	745.00	1695.05	1695.05	670.00	670.00	1340.00	1340.00	
D32 Total					745.00	745.00	1695.06	1695.06	670.01	670.01	1340.01	1340.01	
D34 Art and Culture													
Micro filming of Records of Tamil Nadu archives	75	25			0.00	0.00	0.00	0.00	7.50	2.50	0.00	0.00	
Refurbishment of Amaravathi Gallery	50	50	50.00	50.00	7.56	7.56	6.25	6.25	6.25	6.25	6.25	6.25	
Construction/ Extension/ Renovation of Archives/Library Museum Building with assistance from National Archives of India	50	50	9.38	9.38	2.98	2.98	1.50	1.50	1.50	1.50	0.38	0.38	
Central and State Financial Assistance Scheme for Development of State Archeology Libraries and Museums in Tamil Nadu	80	20			1.70	0.42	0.02	0.01	0.02	0.01	0.00	0.00	
D34 Total			59.38	59.38	12.24	10.96	7.77	7.76	15.27	10.26	6.63	6.63	
D35 Sports and Youth service													
Expenditure on National Service Scheme in Universities and Colleges	58	42	2700.00	2700.00	393.14	284.68	489.27	354.30	489.27	354.30	539.97	391.02	
National Service Schemes in Higher Secondary Schools	58	42	670.30	670.30	155.23	112.40	156.25	113.15	156.25	113.15	174.41	126.29	
D35 Total			3370.30	3370.30	548.37	397.08	645.52	467.45	645.52	467.45	714.38	517.31	
D36 Medical													
Grants to Tamil Nadu State Illness assistance Society	50	50	250.00	250.00	250.00	250.00	250.00	250.00	350.00	350.00	500.00	500.00	
D36 Total			250.00	250.00	250.00	250.00	250.00	250.00	350.00	350.00	500.00	500.00	
D38 Water supply and sanitation													
Grants to TWAD Board for the Execution of Accelerated Urban Water Supply Programme	50	50			39.77	39.77	0.00	0.00	10.21	10.21	0.01	0.01	
D38 Total					39.77	39.77	0.00	0.00	10.21	10.21	0.01	0.01	
D41 Information and Publicity													

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	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Construction of Tourist Lodge at Melmaruvathur	50	50			0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
D41 Total					0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	
D42 Welfare of SCs,STs & OBCs													
Construction of buildings for Government hostels for S.C.- Buildings	50	50	39755.85	39755.85	0.00	0.00	117.42	117.42	908.89	908.89	0.01	0.01	
Machinery for the enforcement of Protection of Civil Rights Act, 1955	50	50	116.65	116.65	14.27	14.27	20.25	20.25	37.12	37.12	20.75	20.75	
Educational concessions	50	50	708.05	708.05	20.77	20.77	20.78	20.78	36.75	36.75	50.01	50.01	
Assistance to the People of SC/ST Community affected by riots	50	50	562.50	562.50	84.91	84.91	112.50	112.50	112.50	112.50	112.50	112.50	
Assistance to Agriculturists belonging to Scheduled Caste coming into Co-operative fold	50	50	0.05	0.05	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Construction of Government Tribal Residential School in Tribal Areas	50	50	0.05	0.05	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.01	
Pre-metric scholarship to other Backward Classes-Backward Classes and Minorities Welfare Department	50	50	1000.00	1000.00	75.11	75.11	200.00	200.00	200.00	200.00	200.00	200.00	
Pre-metric scholarship to other Backward Classes-MBC and Denotified Commission Welfare Department	50	50	1250.00	1250.00	75.11	75.11	250.00	250.00	250.00	250.00	250.00	250.00	
Construction of MBC and Denotified Students Hostel	50	50			27.78	27.78	250.00	250.00	0.49	0.49	15.62	15.62	
D42 Total			43393.15	43393.15	297.95	297.95	970.97	970.97	1545.75	1545.75	648.91	648.91	
D43 Labour and Labour welfare													
Upgradation of Government Industrial Training Institutes as Centre of Excellence	50	50			15.28	5.09	34.61	11.54	753.30	251.10	45.84	15.28	
Centre of Excellence in existing Industrial Training Institutes	50	50			165.48	55.16	37.51	12.50	680.97	226.99	0.01	0.00	
Grants to the Overseas Manpower Corporation for Orientation cum Training Programame for the Indian Overseas workers	50	50			56.50	56.50	0.01	0.01	0.00	0.00	0.01	0.01	
D43 Total					237.26	116.75	72.13	24.05	1434.27	478.09	45.86	15.29	
D44 Social Welfare													
Scheme for Prevention and Control of Juvenile Social Mal-adjustment	50	50	352.00	352.00	58.60	58.60	74.63	74.63	74.63	74.63	97.80	97.80	
Creation of facilities for Development of Child Institution	50	50	10.00	10.00	2.11	2.11	2.11	2.11	0.00	0.00	2.11	2.11	
Formation of Juvenile Justice Board under Juvenile Justice (Care and Protection of Children) Act	50	50	90.00	90.00	14.58	14.58	16.32	16.32	16.32	16.32	16.32	16.32	

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	Central share	State share	Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
			Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Special Employment Exchange for Physically Handicapped Persons in District	50	50	24.98	24.98	5.50	5.50	7.05	7.05	7.05	7.05	7.05	7.05	
Grants to Tamil Nadu Corporation for Development of Women Limited for construction of working Women's Hostel Complex	50	50			100.00	100.00	0.01	0.01	0.01	0.01	0.00	0.00	
Modernisation of Child Care Institutions (Homes)	50	50			0.00	0.00	40.44	40.44	40.44	40.44	0.00	0.00	
D44 Total			476.98	476.98	180.79	180.79	140.56	140.56	138.45	138.45	123.28	123.28	
D46 Other social and community services													
Modernisation of prisons	50	50			0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	
Strengthening of Revenue administration and updating of land records	50	50			0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Modernisation of Police	75	25			0.00	0.00	3960.46	1320.15	0.00	0.00	0.00	0.00	
Modernisation of Prisons - Executed by the Tamil Nadu Police Housing Corporation	75	25			603.75	201.25	779.26	259.75	779.26	259.75	0.00	0.00	
D46 Total					603.80	201.30	4739.77	1579.95	779.31	259.80	0.05	0.05	
D48 Public Works													
Modernisation of prisons	75	25	6.63	6.63	715.00	238.33	549.91	183.30	430.14	143.38	127.38	42.46	
Buildings	50	50	485.00	485.00	61.72	61.72	186.59	186.59	185.50	185.50	185.00	185.00	
Buildings	50	50			0.05	0.05	11.45	11.45	11.45	11.45	11.45	11.45	
D48 Total			491.63	491.63	776.77	300.10	747.95	381.34	627.09	340.33	323.83	238.91	