

GN Statement - B (Part I)						
Annual Plan - 2009-10 - Approved Outlay (From State Budget)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		(Rs. in lakh)
				Approved Outlay	Anticipated Expenditure	Annual Plan 2009-10 Approved Outlay
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture	288590	11009.47	35382.97	42260.56	61555.85
	Agri.Research & Education	48760	11058.69	10773.06	8350.28	11639.48
	Food Storage, Ware Housing & Marketing	23580	1.96	0.06	0.08	852.21
	Soil & Water Conservation	64317	9849.17	14303.91	10754.18	9536.01
	Animal Husbandry	45870	1638.33	1294.56	744.31	1078.98
	Dairy Development	4370	591.00	2539.49	2609.36	2341.32
	Fisheries	55770	7553.29	9474.10	9042.74	10180.42
	Forestry & Wild Life	128500	15363.04	17192.44	16393.49	12766.62
	Agri. Financial Institutions	500	0.00	0.01	0.00	0.01
	Cooperation	113900	47801.05	50586.49	57382.04	35230.19
	Sub Total - I	774157	104866.00	141547.09	147537.04	145181.09
II	RURAL DEVELOPMENT					
	Special Program for Rural Development	306039	55287.55	75566.39	30051.97	78478.41
	Land Reforms					
	Community Development & Panchayats	303892	37545.23	46350.49	46491.11	50111.09
	Sub Total - II	609931	92832.78	121916.88	76543.08	128589.50
III	SPECIAL AREAS PROGRAMMES					
	HADP		3550.00	4293.00		4293.00
	WGDP		1704.00	2061.00		2061.00
	RSVY		0.00	0.00		11404.00
	TRIBAL AREAS (Article 275(1))		0.00	0.00		
	Sub Total - III		5254.00	6354.00		17758.00
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation	82400	8205.63	5720.70	6180.35	5889.00
	Command Area Development	14800	2277.43	2169.34	2115.89	1394.00
	Major & Medium Irrigation inc.flood control	234136	22042.05	64796.41	53770.60	71630.00
	Sub Total - IV	331336	32525.11	72686.45	62066.84	78913.00
V	ENERGY					
	Power	359857	139128.26	56887.94	21715.25	10070.08
	Non-Conventional Sources of Energy	3210	55.50	173.25	107.27	187.03
	Sub Total - V	363067	139183.76	57061.19	21822.52	10257.11
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)	129658	28874.93	30652.78	31967.85	34617.33
	Village & Small Industries	236570	38734.49	24868.37	36804.21	26408.13
	Minerals	370	14.91	68.74	66.27	87.06
	Sub Total - VI	366598	67624.33	55589.89	68838.33	58686.52
VII	TRANSPORT					
	Ports & Lighthouses	8485	3469.20	1550.01	0.01	0.03
	Roads and Bridges	1040451	216987.95	200634.70	185978.17	203276.65
	Road and Inland Water Transport	97450	15327.05	33439.11	34606.86	5544.19
	Sub Total - VII	1146386	235784.20	235623.82	220585.04	208820.87
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

GN Statement - B (Part I)						
Annual Plan - 2009-10 - Approved Outlay (From State Budget)						
						(Rs. in lakh)
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	Scientific Research	2580	283.48	374.74	641.28	395.87
	Ecology & Environment	12079	294.57	1031.84	901.05	267.12
	Sub Total - IX	14659	578.05	1406.58	1542.33	3088.99
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services	1930	1359.78	605.64	605.64	554.44
	Tourism	17495	1589.91	3585.23	2918.93	3080.33
	Surveys & Statistics	550	88.15	108.28	84.21	70.83
	Weights & Measures		0.00	28.00	28.00	18.00
	Civil Supplies	8440	17643.00	6025.45	6025.73	4035.08
	Sub Total - X	28415	20680.84	10352.60	9662.51	7758.68
XI	SOCIAL SERVICES & EDUCATION					
	General Education	314900	61107.96	79181.72	80095.78	84501.92
	Technical Education	20760	383.49	2397.61	1953.35	3955.87
	Sports & Youth Services	12371	1308.73	2153.96	2821.72	2742.77
	Art & Culture	13530	390.02	3153.41	2509.80	1981.07
	Medical	272889	45237.02	63129.53	64604.38	89324.27
	Public Health		0.00	0.00	0.00	
	Water Supply & Sanitation	514415	59305.42	73212.38	83934.64	90025.05
	Housing (Incl. Police Housing)	186885	10634.78	11091.38	10342.31	24957.14
	Urban Development	284416	43129.58	54842.06	73768.54	115358.32
	Information & Publicity	1060	169.23	253.05	253.05	254.95
	Welfare of SC/ST/OBCs	356959	58096.55	83582.21	83490.29	92525.64
	Labour & Labour Welfare	80320	13358.30	20351.09	16935.70	16975.96
	Social Security & Social Welfare	434960	107241.40	94374.39	82970.63	123533.75
	Nutrition	566958	94737.43	94167.66	87319.68	99605.89
	Other Social Services(to be specified)	11662	33741.15	30204.92	25105.51	26247.02
	Sub Total - XI	3072085	528841.06	612095.37	616105.38	771989.62
XII	GENERAL SERVICES					
	Stationery & Printing	50	73.62	0.08	0.06	0.08
	Public Works	68828	5598.99	13769.09	16197.41	17001.15
	Sub Total - XII	68878	5672.61	13769.17	16197.47	17001.23
	GRAND TOTAL	6775512	1233842.74	1328403.04	1240900.54	1448044.61

GN Statement - B (Part II)						
Annual Plan - 2009-10 - Approved Outlay (From PSE's)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	(Rs. in lakh)		Annual Plan 2009-10 Approved Outlay
				Annual Plan 2008-09 Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture					
	Agri.Research & Education	9000	1000.00	2500.00	2500.00	500.00
	Food Storage, Ware Housing & Marketing					
	Soil & Water Conservation					
	Animal Husbandry		1000.00	2500.00	2500.00	500.00
	Dairy Development					
	Fisheries					
	Forestry & Wild Life					
	Agri. Financial Institutions					
	Cooperation					
	Sub Total - I	9000.00	2000.00	5000.00	5000.00	1000.00
II	RURAL DEVELOPMENT					
	Special Program for Rural Development	35500	7100.00	1000.00	1000.00	500.00
	Land Reforms					
	Community Development & Panchayats					
	Sub Total - II	35500.00	7100.00	1000.00	1000.00	500.00
III	SPECIAL AREAS PROGRAMMES					
	HADP					
	WGDP					
	RSVY					
	TRIBAL AREAS (Article 275(1))					
	Sub Total - III					
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation					
	Command Area Development					
	Major & Medium Irrigation inc.flood control					
	Sub Total - IV					
V	ENERGY					
	Power	711263	90000.00	159335.15	192500.00	242500.00
	Non-Conventional Sources of Energy					
	Sub Total - V	711263.00	90000.00	159335.15	192500.00	242500.00
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)	5000	500.00	500.00	500.00	1000.00
	Village & Small Industries					
	Minerals					
	Sub Total - VI	5000.00	500.00	500.00	500.00	1000.00
VII	TRANSPORT					
	Ports & Lighthouses					
	Roads and Bridges					
	Road and Inland Water Transport					
	Sub Total - VII					
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

GN Statement - B (Part II)						
Annual Plan - 2009-10 - Approved Outlay (From PSE's)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	(Rs. in lakh)		Annual Plan 2009-10 Approved Outlay
				Annual Plan 2008-09 Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	Scientific Research					
	Ecology & Environment					
	Sub Total - IX					
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services					
	Tourism		800.00	500.00	500.00	500.00
	Surveys & Statistics					
	Weights & Measures					
	Civil Supplies					
	Sub Total - X		800.00	500.00	500.00	500.00
XI	SOCIAL SERVICES & EDUCATION					
	General Education					
	Technical Education	3400	500.00	500.00	500.00	500.00
	Sports & Youth Services					
	Art & Culture					
	Medical					
	Public Health					
	Water Supply & Sanitation	219940	4000.01	3000.02	3000.02	1000.00
	Housing (Incl. Police Housing)	16640	500.00	700.00	700.00	700.00
	Urban Development	6620	1000.00	500.00	500.00	
	Information & Publicity					
	Welfare of SC/ST/OBCs					
	Labour & Labour Welfare					
	Social Security & Social Welfare					
	Nutrition					
	Other Social Services(to be specified)					
	Sub Total - XI	246600.00	6000.01	4700.02	4700.02	2200.00
XII	GENERAL SERVICES					
	Stationery & Printing					
	Public Works					
	Sub Total - XII					
	GRAND TOTAL	1007363.00	106400.01	171035.17	204200.02	247700

GN Statement - B (Part III)						
Annual Plan - 2009-10 - Approved Outlay (From Local Bodies)						
				(Rs. in lakh)		
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture					
	Agri.Research & Education					
	Food Storage, Ware Housing & Marketing					
	Soil & Water Conservation					
	Animal Husbandry					
	Dairy Development					
	Fisheries					
	Forestry & Wild Life					
	Agri. Financial Institutions					
	Cooperation					
	Sub Total - I					
II	RURAL DEVELOPMENT					
	Special Program for Rural Development	327629	46180.00	70388.23	116620.16	22268.24
	Land Reforms					
	Community Development & Panchayats	51068	978.24	1046.39	884.79	1009.37
	Sub Total - II	378697	47158.24	71434.62	117504.95	23277.61
III	SPECIAL AREAS PROGRAMMES					
	HADP					
	WGDP					
	RSVY					
	TRIBAL AREAS (Article 275(1))					
	Sub Total - III					
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation					
	Command Area Development					
	Major & Medium Irrigation inc.flood control					
	Sub Total - IV					
V	ENERGY					
	Power					
	Non-Conventional Sources of Energy					
	Sub Total - V					
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)					
	Village & Small Industries					
	Minerals					
	Sub Total - VI					
VII	TRANSPORT					
	Ports & Lighthouses					
	Roads and Bridges	18309	2964.70	0.04	163.02	0.03
	Road and Inland Water Transport					
	Sub Total - VII	18309	2964.70	0.04	163.02	0.03
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

GN Statement - B (Part III)						
Annual Plan - 2009-10 - Approved Outlay (From Local Bodies)						
				(Rs. in lakh)		
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	Scientific Research					
	Ecology & Environment					
	Sub Total - IX					
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services		390.00	646.00	646.00	0.00
	Tourism					
	Surveys & Statistics					
	Weights & Measures					
	Civil Supplies					
	Sub Total - X		390.00	646.00	646.00	0.00
XI	SOCIAL SERVICES & EDUCATION					
	General Education			0.01	0.01	0.00
	Technical Education					
	Sports & Youth Services		76.90	80.00	80.00	0.00
	Art & Culture					
	Medical	111		26.00	26.00	22.09
	Public Health					
	Water Supply & Sanitation	21180	4378.01	1406.09	1406.09	500.01
	Housing (Incl. Police Housing)	999	57.55	60.00	60.00	0.00
	Urban Development	320027	25709.14	25157.38	33457.57	28215.01
	Information & Publicity					
	Welfare of SC/ST/OBCs					
	Labour & Labour Welfare					
	Social Security & Social Welfare					
	Nutrition	12202	1454.27	1751.65	1555.80	2240.64
	Other Social Services(to be specified)					
	Sub Total - XI	354519	31675.87	28481.13	36585.47	30977.75
XII	GENERAL SERVICES					
	Stationery & Printing					
	Public Works					
	Sub Total - XII					
	GRAND TOTAL	751525	82188.81	100561.79	154899.44	54255.39

Annual Plan - 2009-10 - Approved Outlay (Rural Local Bodies)

(Rs. in lakh)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture					
	Agri.Research & Education					
	Food Storage, Ware Housing & Marketing					
	Soil & Water Conservation					
	Animal Husbandry					
	Dairy Development					
	Fisheries					
	Forestry & Wild Life					
	Agri. Financial Institutions					
	Cooperation					
	Sub Total - I					
II	RURAL DEVELOPMENT					
	Special Program for Rural Development	327629	46180	70388.23	116620.16	22268.24
	Land Reforms					
	Community Development & Panchayats	51068	978.24	1046.39	884.79	1009.37
	Sub Total - II	378697	47158.24	71434.62	117504.95	23277.61
III	SPECIAL AREAS PROGRAMMES					
	HADP					
	WGDP					
	RSVY					
	TRIBAL AREAS (Article 275(1))					
	Sub Total - III					
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation					
	Command Area Development					
	Major & Medium Irrigation inc.flood control					
	Sub Total - IV					
V	ENERGY					
	Power					
	Non-Conventional Sources of Energy					
	Sub Total - V					
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)					
	Village & Small Industries					
	Minerals					
	Sub Total - VI					
VII	TRANSPORT					
	Ports & Lighthouses					
	Roads and Bridges	18309.48	2964.7	0.04	163.02	0.03
	Road and Inland Water Transport					
	Sub Total - VII	18309.48	2964.70	0.04	163.02	0.03
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

Annual Plan - 2009-10 - Approved Outlay (Rural Local Bodies)

				(Rs. in lakh)		
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	Scientific Research					
	Ecology & Environment					
	Sub Total - IX					
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services		390.00	646.00	646.00	
	Tourism					
	Surveys & Statistics					
	Weights & Measures					
	Civil Supplies					
	Sub Total - X		390.00	646.00	646.00	
XI	SOCIAL SERVICES & EDUCATION					
	General Education					
	Technical Education					
	Sports & Youth Services		76.90	80.00	80.00	
	Art & Culture					
	Medical	110.73		26.00	26.00	22.09
	Public Health					
	Water Supply & Sanitation		300.00	300.00	300.00	
	Housing (Incl. Police Housing)					
	Urban Development	21250.95	3210.26	3210.26	3210.26	
	Information & Publicity					
	Welfare of SC/ST/OBCs					
	Labour & Labour Welfare					
	Social Security & Social Welfare					
	Nutrition					
	Other Social Services(to be specified)					
	Sub Total - XI	21361.68	3587.16	3616.26	3616.26	22.09
XII	GENERAL SERVICES					
	Stationery & Printing					
	Public Works					
	Sub Total - XII					
	GRAND TOTAL	418368.16	54100.10	75696.92	121930.23	23299.73

Annual Plan - 2009-10 - Approved Outlay (Urban Local Bodies)

(Rs. in lakh)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture					
	Agri.Research & Education					
	Food Storage, Ware Housing & Marketing					
	Soil & Water Conservation					
	Animal Husbandry					
	Dairy Development					
	Fisheries					
	Forestry & Wild Life					
	Agri. Financial Institutions					
	Cooperation					
	Sub Total - I					
II	RURAL DEVELOPMENT					
	Special Program for Rural Development					
	Land Reforms					
	Community Development & Panchayats					
	Sub Total - II					
III	SPECIAL AREAS PROGRAMMES					
	HADP					
	WGDP					
	RSVY					
	TRIBAL AREAS (Article 275(1))					
	Sub Total - III					
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation					
	Command Area Development					
	Major & Medium Irrigation inc.flood control					
	Sub Total - IV					
V	ENERGY					
	Power					
	Non-Conventional Sources of Energy					
	Sub Total - V					
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)					
	Village & Small Industries					
	Minerals					
	Sub Total - VI					
VII	TRANSPORT					
	Ports & Lighthouses					
	Roads and Bridges					
	Road and Inland Water Transport					
	Sub Total - VII					
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

Annual Plan - 2009-10 - Approved Outlay (Urban Local Bodies)

(Rs. in lakh)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
0	1	2	3	Approved Outlay	Anticipated Expenditure	6
	Scientific Research					
	Ecology & Environment					
	Sub Total - IX					
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services					
	Tourism					
	Surveys & Statistics					
	Weights & Measures					
	Civil Supplies					
	Sub Total - X					
XI	SOCIAL SERVICES & EDUCATION					
	General Education			0.01	0.01	
	Technical Education					
	Sports & Youth Services					
	Art & Culture					
	Medical					
	Public Health					
	Water Supply & Sanitation	21180	4078.01	1106.09	1106.09	500.01
	Housing (Incl. Police Housing)	999	57.55	60	60	
	Urban Development	298776	22498.88	21947.12	30247.31	28215.01
	Information & Publicity					
	Welfare of SC/ST/OBCs					
	Labour & Labour Welfare					
	Social Security & Social Welfare					
	Nutrition	12202	1454.27	1751.65	1555.8	2240.64
	Other Social Services(to be specified)					
	Sub Total - XI	333157	28088.71	24864.87	32969.21	30955.66
XII	GENERAL SERVICES					
	Stationery & Printing					
	Public Works					
	Sub Total - XII					
	GRAND TOTAL	333157	28088.71	24864.87	32969.21	30955.66

Annual Plan - 2009-10 - Approved Outlay (Total Rural Local Bodies & Urban Local Bodies)

(Rs. in lakh)						
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
I	AGRICULTURE & ALLIED ACTIVITIES					
	Crop Husbandry/ Horticulture					
	Agri.Research & Education					
	Food Storage, Ware Housing & Marketing					
	Soil & Water Conservation					
	Animal Husbandry					
	Dairy Development					
	Fisheries					
	Forestry & Wild Life					
	Agri. Financial Institutions					
	Cooperation					
	Sub Total - I					
II	RURAL DEVELOPMENT					
	Special Program for Rural Development	327629.00	46180.00	70388.23	116620.16	22268.24
	Land Reforms					
	Community Development & Panchayats	51068.00	978.24	1046.39	884.79	1009.37
	Sub Total - II	378697.00	47158.24	71434.62	117504.95	23277.61
III	SPECIAL AREAS PROGRAMMES					
	HADP					
	WGDP					
	RSVY					
	TRIBAL AREAS (Article 275(1))					
	Sub Total - III					
IV	IRRIGATION & FLOOD CONTROL					
	Minor Irrigation					
	Command Area Development					
	Major & Medium Irrigation inc.flood control					
	Sub Total - IV					
V	ENERGY					
	Power					
	Non-Conventional Sources of Energy					
	Sub Total - V					
VI	INDUSTRY & MINERALS					
	Other Industries (other than VSI)					
	Village & Small Industries					
	Minerals					
	Sub Total - VI					
VII	TRANSPORT					
	Ports & Lighthouses					
	Roads and Bridges	18309.48	2964.70	0.04	163.02	0.03
	Road and Inland Water Transport					
	Sub Total - VII	18309.48	2964.70	0.04	163.02	0.03
VIII	COMMUNICATIONS					
IX	SCIENCE, TECHNOLOGY & ENVIRONMENT					

GN Statement - C (Part III)						
Annual Plan - 2009-10 - Approved Outlay (Total Rural Local Bodies & Urban Local Bodies)						
					(Rs. in lakh)	
S.No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay (at 2006-07 prices)	Annual Plan 2007-08 Actual Expenditure	Annual Plan 2008-09		Annual Plan 2009-10 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6
	Scientific Research					
	Ecology & Environment					
	Sub Total - IX					
X	GENERAL ECONOMIC SERVICES					
	Secretariat Economic Services		390.00	646.00	646.00	
	Tourism					
	Surveys & Statistics					
	Weights & Measures					
	Civil Supplies					
	Sub Total - X		390.00	646.00	646.00	
XI	SOCIAL SERVICES & EDUCATION					
	General Education	0.00	0.00	0.01	0.01	
	Technical Education					
	Sports & Youth Services	0.00	76.90	80.00	80.00	
	Art & Culture					
	Medical	110.73	0.00	26.00	26.00	22.09
	Public Health					
	Water Supply & Sanitation	21180.00	4378.01	1406.09	1406.09	500.01
	Housing (Incl. Police Housing)	999.00	57.55	60.00	60.00	
	Urban Development	320026.95	25709.14	25157.38	33457.57	28215.01
	Information & Publicity					
	Welfare of SC/ST/OBCs					
	Labour & Labour Welfare					
	Social Security & Social Welfare					
	Nutrition	12202.00	1454.27	1751.65	1555.80	2240.64
	Other Social Services(to be specified)					
	Sub Total - XI	354518.68	31675.87	28481.13	36585.47	30977.75
XII	GENERAL SERVICES					
	Stationery & Printing					
	Public Works					
	Sub Total - XII					
	GRAND TOTAL	751525.16	82188.81	100561.79	154899.44	54255.39