

## 1.7. Outlay for the Annual Plan 2007-08

**1.7.1.** The plan size of the Annual Plan 2007-08 is at Rs.14,000 crore which constitutes 17.5% of the Eleventh plan outlay of Rs.80,000 crore and is 12% higher than the agreed outlay for the year 2006-07 at current prices. Since 2007-08 is the first year of the Eleventh Plan, to achieve the objectives of the Eleventh Plan, increased outlays have been earmarked during 2007-08, over the previous year for the sectors like Crop Husbandry/Horticulture (42%), Fisheries (151%), Irrigation and Flood Control (46%), Village & Small Industries (20%), Roads and Bridges (101%), General Education (74%), Medical and Public Health (23%), Water Supply and Sanitation (12%), Housing (133%), Labour and Labour Welfare (38%) and Nutrition (26%).

**1.7.2.** The following table gives the sector-wise allocation of outlay for the Annual Plan 2007-08.

**Table 1.4: Sector-wise Outlays for the Annual Plan 2007-08**

Sl.No.	Sectors	Annual Plan 2007-08 Agreed Outlay (Rs. in lakh)	% to total outlay
1	Agriculture & Allied Sectors	69778	4.98
2	Rural Development	154407	11.03
3	Irrigation & Flood Control	56597	4.04
	<b>Agriculture, Rural Development and Irrigation</b>	<b>280782</b>	<b>20.06</b>
4	Energy	101172	7.23
5	Industry and Minerals	51229	3.66
6	Transport	281425	20.10
	<b>Power, Industry, Road and Transport</b>	<b>433826</b>	<b>30.99</b>
7	Education including S & T	92274	6.59
8	Water Supply & Sanitation	57389	4.10
9	Housing & Urban Development	113517	8.11
10	Health	46915	3.35
11	Welfare of SC/ST/OBCs	55950	4.00
12	Social Welfare & Nutrition	198401	14.17

	<b>Water Supply and Sanitation, Housing and Urban Development, Education, Health, Welfare of SC, ST etc.,</b>	<b>564446</b>	<b>40.32</b>
13	Other Sectors	120946	8.63
	<b>Total</b>	<b>1400000</b>	<b>100.00</b>

**1.7.3.** The Head of Developmentwise agreed outlay for the Annual Plan 2007-08 is given in Statement I.

**Annual Plan 2006-07 and 2007 - 08 - Approved Outlays**

(Rs. in lakh)

Sl. No.	Major/Minor Heads of Development	Annual Plan 2006-07		Annual Plan 2007-08		
		Approved Outlay by the UPC	Revised Approved Outlay by the UPC	Proposed Outlay by the SPC	Budget Estimate as per Plan Budget link	Approved Outlay by the UPC
1	2	3	4	5	6	7
	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
1	Crop Husbandry/ Horticulture	9725	11314.63	13016	16543.98	16110.23
2	Agri.Research & Education	9796	10439.71	12233	9874.75	9874.75
3	Food Storage, Ware Housing & Marketing	473	493.3	150	2.02	2.02
4	Soil & Water Conservation	8795	8576.76	11438	11545.32	10467.26
5	Animal Husbandry	2149	2104.66	2497	2349.08	2230.16
6	Dairy Development	323	322.94	325	641	641
7	Fisheries	4114	4113.53	4698	10338.58	10314.36
8	Forestry & Wild Life	17393	16702.97	18502	17817.54	17326.16
9	Agri. Financial Institutions	700		712	100	100
10	Cooperation	2508	58588.12	2532	2711.99	2711.99
	<b>Sub Total - I</b>	<b>55976</b>	<b>112656.62</b>	<b>66103</b>	<b>71924.26</b>	<b>69777.93</b>
	<b>RURAL DEVELOPMENT</b>					
1	Special Program for Rural Development	108619	108619	118625	108658.6	108921.33
2	Land Reforms	0	0	0		0
3	Community Development & Panchayats	42220	42220	42220	46485.5	45485.50
	<b>Sub Total - II</b>	<b>150839</b>	<b>150839</b>	<b>160845</b>	<b>155144.1</b>	<b>154406.83</b>
	<b>SPECIAL AREAS PROGRAMMES</b>					
1	HADP	3550	3550	0	0	3550
2	WGDP	1704	1704	0	0	1704
3	RSVY	0	0	0	0	0
4	TRIBAL AREAS (Article 275(1))	0	0	0	0	0
	<b>Sub Total - III</b>	<b>5254</b>	<b>5254</b>	<b>0</b>	<b>0</b>	<b>5254</b>
	<b>IRRIGATION &amp; FLOOD CONTROL</b>					
1	Minor Irrigation	10976	10976.05	12137	11126.89	11109.89
2	Command Area Development	2147	2099.83	2550	2275.37	2275.37
3	Major & Medium Irrigation inc.flood control	39898	25613.25	44000	43211.78	43211.78
	<b>Sub Total - IV</b>	<b>53022</b>	<b>38689.13</b>	<b>58687</b>	<b>56614.04</b>	<b>56597.04</b>
	<b>ENERGY</b>					
1	Power	100724	169664.40	127155	101100.04	101100.04
2	Non-Conventional Sources of Energy	76	20.60	165	153.78	72.44
	<b>Sub Total - V</b>	<b>100800</b>	<b>169685.00</b>	<b>127320</b>	<b>101253.82</b>	<b>101172.48</b>
	<b>INDUSTRY &amp; MINERALS</b>					
1	Other Industries (other than VSI) <sup>1</sup>	11331	37273.02	13000	12410.97	12345.97
2	Village & Small Industries <sup>2</sup>	38490	33362.24	42972	40216.83	40172.09

3	Minerals	88	69.40	90	106.39	106.39
	<b>Sub Total - VI</b>	<b>49909</b>	<b>70704.66</b>	<b>56062</b>	<b>52734.19</b>	<b>52624.45</b>
	<b>TRANSPORT</b>					
1	Ports & Lighthouses	850	2500.02	1631	3793.11	3793.11
2	Roads and Bridges	243573	130591.18	248827	262703.11	262212.31
3	Road and Inland Water Transport	20375	20375.44	20430	15419.71	15419.71
	<b>Sub Total - VII</b>	<b>264798</b>	<b>153466.64</b>	<b>270888</b>	<b>281915.93</b>	<b>281425.13</b>
	<b>COMMUNICATIONS</b>					
	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
1	Scientific Research	229	232.28	235	312.38	312.38
2	Ecology & Environment	1186	355.73	1200	1638.49	1638.49
	<b>Sub Total - IX</b>	<b>1415</b>	<b>588.01</b>	<b>1435</b>	<b>1950.87</b>	<b>1950.87</b>
	<b>GENERAL ECONOMIC SERVICES</b>					
1	Secretariat Economic Services	10515	8791.08	8290	1879.79	1629.66
2	Tourism	2770	3151.22	3020	3103.37	2863.37
3	Surveys & Statistics	82	78.24	86	99.36	99.36
4	Weights & Measures	25	25.01	10	0	0
5	Civil Supplies	204	342.26	220	2343.05	2343.05
	<b>Sub Total - X</b>	<b>13597</b>	<b>12387.81</b>	<b>11626</b>	<b>7425.57</b>	<b>6935.44</b>
	<b>SOCIAL SERVICES &amp; EDUCATION</b>					
1	General Education <sup>3</sup>	50658	48184.71	57244	83642.1	83642.10
2	Technical Education	4421	4481.14	3877	4462	4462.00
3	Sports & Youth Services	1900	2010.47	1910	2123.09	2123.09
4	Art and Culture	1292	757.19	1295	1734.85	1734.85
5	Medical	46565	38074.55	49293	47029.56	46914.51
6	Public Health					
7	Water Supply & Sanitation	57357	51353.46	69330	57791.92	57389.42
8	Housing (Incl. Police Housing)	10140	10139.53	12250	23590.18	23590.18
9	Urban Development	85260	85259.76	91992	89926.67	89926.67
10	Information & Publicity	182	278.15	199	202.49	202.49
11	Welfare of SC/ST/OBCs	47872	47872.41	51800	56613.97	55950.13
12	Labour & Labour Welfare	13188	13188.26	15534	18150.21	18150.21
13	Social Security & Social Welfare	97565	97565.17	101585	99752.82	99752.82
14	Nutrition	78055	78055.48	82168	98648.01	98648.01
15	Other Social Services(to be specified)	50217	50216.76	52306	69915.92	69915.92
	<b>Sub Total - XI</b>	<b>544672</b>	<b>527437.04</b>	<b>590783</b>	<b>653583.79</b>	<b>652402.40</b>
	<b>GENERAL SERVICES</b>					
1	Stationery & Printing	193	203.17	210	0.08	0.08
2	Public Works	9525	8089.05	6041	17453.35	17453.35
	<b>Sub Total - XII</b>	<b>9718</b>	<b>8292.22</b>	<b>6251</b>	<b>17453.43</b>	<b>17453.43</b>
	<b>GRAND TOTAL</b>	<b>1250000.00</b>	<b>1250000.00</b>	<b>1350000</b>	<b>1400000.00</b>	<b>1400000.00</b>

1. Other Industries (other than VSI): Other Industries (Medium and Large) + T & E-Governance

2. Village & Small Industries: Small Scale Industries+Handicrafts+Handlooms & Powerlooms+Coir+Khadi & Village Industries+Sericulture

3. General Education:Elementary Education+Secondary Education+Higher Education