

DEMAND NO. 45

SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT

PERFORMANCE BUDGET 2012-2013

CHAPTER -1

INTRODUCTION

The Social Welfare and Nutritious Meal Programme Department has been fulfilling its responsibilities to the entire satisfaction of women, children, adolescent girls, pregnant women / lactating mothers, transgenders, and older persons.

Various social welfare programmes of the Government are implemented through three Directorates namely Social Welfare, Social Defence and Integrated Child Development Services. This Department also functions as a nodal agency for various social security programmes implemented through Revenue Department.

The Directorate of Social Welfare lays special focus on the welfare schemes such as marriage assistance schemes for the women, hostels for the low-income working women, girl child protection scheme and service homes for women in need of shelter and support. The special steps taken for the girl children have resulted in higher child sex ratio in Tamil Nadu. The cradle baby scheme has been extended to the districts of Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai where the declining trend in child sex ratio was noticed. Under the Chief Minister's Girl Child Protection Scheme, the deposit amount of ₹22,200/- has been increased to ₹50,000/- in case of one girl child in a family and the deposit amount of ₹15,200/- for each girl child has been raised to ₹25,000/- in case of two girl children in a family. One of the remarkable achievements of this Department is the successful implementation of Marriage Assistance Schemes. From 17.05.2011 onwards, 4 grams of gold coin for

making “Thirumangalyam” in addition to the existing financial assistance of ₹25,000 is being provided under all 5 marriage assistance schemes and financial assistance has been enhanced from ₹25,000 to ₹50,000 for Degree / Diploma holders along with 4 grams gold coin for making “Thirumangalyam”.

Another milestone is the implementation of Integrated Child Protection Scheme for the welfare of children who are in need of care and protection and the children who are in conflict with law. The Scheme will address the child protection issues keeping a holistic view and ensure that no child will be left without care in the society.

The Government has taken several initiatives for the Welfare of Noon Meal Worker and Anganwadi Worker. Creating additional facilities such as enhanced nutrition, modernization of centres, electrification of centres and provision of one tube light and fan to the centres and construction of Baby friendly toilets in Anganwadi Centres have improved the NMP and ICDS programmes.

This Government ensures the welfare of old age persons, widows, destitute women and Differently abled by enhancing the pension from ₹500/- to ₹1000/- per month and setting up of integrated complex for older persons in every block in Tamil Nadu. This Department has notified the Rules for effective implementation of the Maintenance and Welfare of Parents and Senior Citizens Act and Prohibition of Child Marriage Act. Special Initiatives have been taken for effective implementation of Dowry Prohibition Act and Prevention of Women from Domestic Violence Act. These initiatives have given heartening and satisfying results. The Transgenders are now able to move around in the society with their heads held high due to the recognition of their problems and ameliorative measures taken by the Government.

The performances under these schemes are detailed in the following chapters.

SOCIAL WELFARE

The schemes implemented by the Directorate of Social Welfare can be broadly classified into four major categories, such as Women Welfare, Child Welfare, Welfare of the aged and Nutrition.

1. Women Welfare

- 1) Marriage Assistance Schemes
- 2) Service Homes
- 3) Working Women Hostel
- 4) Special Programmes for Women
- 5) Tailoring Training Centres for Tribal Women
- 6) Grants to Non Governmental Organizations for works in Rural areas
- 7) Implementation of Social legislations
- 8) Tamil Nadu Transgender Welfare Board

2. Child Welfare

- 1) Government Orphanages
- 2) Grant-in-aid to voluntary institutions to run orphanages for poor destitute children.
- 3) Creches for Children of Working and ailing mothers.
- 4) Girl Child Protection Scheme
- 5) Cradle Baby Scheme
- 6) Free supply of text books and note books to the children of poor widows

3. Welfare of the Aged

- 1) Grant-in-aid to voluntary institutions to run old age homes.

4. Nutrition

- 1) PT MGR Nutritious Meal Programme

The Budgetary outlay of the Department is detailed below:

(Rupees in lakhs)

Sl. No	Schemes	B.E. 2010-11	B.E. 2011-12	B.E. 2012-13
1.	Non Plan	4990.69	7533.90	8345.91
2.	Plan	128783.41	173916.31	225791.28
3.	Centrally Sponsored	9136.29	9332.13	9058.83
4.	Schemes Shared between state & center	20000.01	20.26	20.26
	Total	162910.41	190802.60	243216.28

CHAPTER – 2

WOMEN WELFARE

MARRIAGE ASSISTANCE SCHEMES

2.1 MOOVALUR RAMAMIRTHAM AMMAIYAR NINAIYU MARRIAGE ASSISTANCE SCHEME

- 1 Objective of the Scheme To provide financial help to poor parents and to promote the educational status of poor girls who have studied upto 10th standard and ST girls 5th standard.
- 2 Conditions of the Scheme
 1. Should belong to a poor family
 2. Annual income should not exceed Rs.24,000/-
 3. Should have completed 18 years of age.
 4. Poor Girls should have appeared for tenth standard and the ST Girls 5th Std
- 3 Quantum of assistance
 1. Rs.25,000/- in the form of cheque for beneficiaries who have studied upto Xth Std and Rs. 50,000/- in the form of Cheque for beneficiaries who are Graduates/ Diploma holders (wef.17/5/2011).
 2. 4 gms 22 carat gold coins to make Thirumangalyam for all beneficiaries.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
(Rs. in lakhs)				
2008-2009	65000	89999	13000.00	17999.80
2009-2010	75000	125125	15000.00	25025.00
2010-2011	120000	162000	30000.00	37265.75
2011-2012	194552	163228	48638.15	62015.00
2012-2013	166687		70161.38	

Achievement for 2011-12 includes beneficiaries under Srilankan refugees numbering 31 under old scheme of Rs.25,000/- , 2 Graduates and 10 Non Graduates, have also been benefitted, under the scheme introduced after 17.05.2011.

2.2 Dr. DHARMAMBAL AMMAIYAR NINAIVU WIDOWS REMARRIAGE ASSISTANCE SCHEME

1. Objective of the Scheme : Rehabilitation of widows by financially helping them to get remarried..
2. Eligibility for the Scheme :
 1. Age of the bride should be above 20 years
 2. The bride should produce death certificate of her first husband, the bridegroom should produce Death Certificate of his first wife / wives
 3. No educational qualification is prescribed.
3. Quantum of Assistance :
 a) Rs.25,000/- out of which Rs.15000/- is given in the form of cheque and Rs.10,000/- in the form of NSC.
 Rs.50,000/- out of which Rs.30000/- is given in the form of cheque and Rs.20,000/- in the form of NSC for beneficiaries who are graduates/Diploma holders w.e.f. 17.05.2011.
 b) 4 gms 22 carat gold coins to make Thirumangalyam for all beneficiaries

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. In lakhs)	
2008-2009	166	167	25.00	25.15
2009-2010	167	181	33.40	36.20
2010-2011	175	154	35.00	32.30
2011-2012	140	117	51.09	50.00
2012-2013	384		161.80	

2.3 E.V.R.MANIAMMAIYAR NINAIVU MARRIAGE ASSISTANCE SCHEME FOR DAUGHTERS OF POOR WIDOWS

1. Objective of the Scheme : To enable poor widows to conduct their daughters' marriage
2. Eligibility for the Scheme :
 1. Annual Income should not exceed Rs.24,000/-
 2. Minimum age of the bride should be 18 years

3. Quantum of assistance

1. Rs.25,000/- in the form of cheque for beneficiaries who have studied upto Xth Std and Rs. 50,000/- in the form of Cheque for beneficiaries who are Graduates/ Diploma holders (wef.17/5/2011).
2. 4 gms 22 carat gold coins to make Thirumangalyam for all beneficiaries.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Rs. In lakhs)			
2008-2009	1533	1600	230.00	320.00
2009-2010	2000	4899	400.00	979.80
2010-2011	5500	7300	1100.00	1846.00
2011-2012	7244	6145	1810.88	3001.00
2012-2013	8322		3503.07	

2.4 ANNAI TERESA NINAI VU MARRIAGE ASSISTANCE SCHEME FOR ORPHAN GIRLS

1. Objective of the Scheme :To help the orphan girls financially to get married.
2. Eligibility for the Scheme :1. Annual Income should not exceed Rs.24000/-
2. Minimum Age of the bride should be 18 years
3. Should be an Orphan.
3. Quantum of Assistance : a) Rs.25,000/- in the form of cheque for beneficiaries who have studied upto Xth Std and Rs. 50,000/- in the form of Cheque for beneficiaries who are Graduates/ Diploma holders (wef.17/5/2011).

b) 4 gms 22 carat gold coins to make Thirumangalyam for all beneficiaries

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Rs. in lakhs)			
2008-2009	273	285	41.00	42.75
2009-2010	274	509	54.80	101.80
2010-2011	530	444	105.90	128.30
2011-2012	675	682	168.81	437.00
2012-2013	828		373.75	

2.5 Dr. MUTHULAKSHMI REDDY NINAIVU INTER- CASTE MARRIAGE ASSISTANCE SCHEME

- 1.Objective of the Scheme : To abolish Caste barriers in the society.
 2. Eligibility for the Scheme :

1. Minimum age limit of the bride should be 18 years

Category - I

One of the spouses should belong to SC/ST community

Category - II

Marriage should be between OC and BC/MBC community spouses.

3. Quantum of Assistance :a) Rs.25,000/- out of which Rs.15000/- is given in the form of cheque and Rs.10,000/- in the form of NSC for beneficiaries who have studied upto Xth Std .
 Rs.50,000/- out of which Rs.30000/- is given in the form of cheque and Rs.20,000/- in the form of NSC for beneficiaries who are graduates/Diploma holders.
 b) 4 gms 22 carat gold coins to make Thirumangalyam for all beneficiaries

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. In lakhs)	
2008-2009	2075	2896	400.00	524.60
2009-2010	2900	2713	525.00	513.35
2010-2011	2771	1900	535.50	518.10
2011-2012	2895	1828	734.38	1185.00
2012-2013	1901		800.00	

2.6 SERVICE HOMES

		<u>Inmates</u>
1. Year of Commencement	: 1948 – 49 Tambaram	505
	1962 – 63 Cuddalore	275
	1964 – 65 Thanjavur	190
	1977 – 78 Tirunelveli	130
	1978 – 79 Salem	130
	1984 – 85 Sivagangai	130
	2003 – 04 Madurai	150

- 2 Objective of the Scheme : Welfare of socially and economically backward women, widows and deserted wives by giving education and technical training in Tailoring / Typewriting / Shorthand.
- 3 Eligibility for the Scheme : Family Income not exceeding Rs.24,000 per annum
Age should be between 14 and 45 years
- 4 Period of Stay : Widows who are staying in Service Homes can keep three of their children with them. Boys can be kept up to 5 years and girl children can stay and study upto 12th std.
- 5 Nature of training given : Widows and deserted wives receive formal education from 6th Standard to Higher Secondary and also training is given in Tailoring, Typewriting, Shorthand and Computer Training.
- 6 Feeding Charges : Adults: Rs.550/- per month per head
Children: Rs.450/- per month per child
- 7 Other Benefits : a) Free Supply of books and note books for all the inmates who are studying in the Service Homes. The required text books are purchased from the Tamil Nadu Text Book Society and supplied
b) Financial support is extended to the ex-inmates of the service home to continue higher education as follows
Professional Courses – Rs.50,000/- per annum
Degree Courses – Rs.30,000/- per annum
Diploma Courses – Rs.30,000/- per annum

Year	Physical				Financial	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children	(Rs. In lakhs)	
2008-2009	1245	265	664	78	377.48	303.22
2009-2010	1245	265	761	123	426.40	383.98
2010-2011	1245	265	761	123	363.77	419.98
2011-2012	1245	265	746	125	377.76	381.86
2012-2013	1245	265			482.67	

2.7 WORKING WOMEN'S HOSTEL

1. Year of Commencement and Place	:1980 - 81 Chennai	75 persons
	1980 - 81 Madurai	50 persons
	1980 - 81 Hosur	50 persons
	1981 - 82 Tiruchirappalli	50 persons
	1981 - 82 Tuticorin	50 persons
	1987 - 88 Cuddalore	30 persons
	1987 - 88 Pudukottai	35 persons
	1992 - 93 Chennai	75 persons

		415 persons

2. Objective of the Scheme : To provide boarding and lodging facilities to the working women of lower and middle income group.
3. Eligibility for the scheme : Monthly income not exceeding Rs.25,000/- in Chennai city and Rs.15,000/- in rural areas
4. Period of Stay : Stay for a maximum period of 3 years
Beyond 3 years, it will be decided by the Warden based on the requirements of the inmates and conduct during the 3 years of stay antecedents.
5. Other Conditions : Inmates should pay as rent Rs.300/- p.m. in Chennai and Rs.200/- p.m. in other Districts. Mess and Electricity charges are met by dividing system.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Rs. in lakhs)			
2008-2009	415	308	81.22	53.27
2009-2010	415	317	57.27	65.42
2010-2011	415	317	60.78	60.52
2011-2012	415	318	58.26	71.43
2012-2013	415		78.38	

2.8 SPECIAL PROGRAMME FOR WOMEN

Year of Commencement : 1978-79
 Objective of the Scheme : To provide employment opportunities to rural women and to make them socially and economically empowered

<u>Sl.No.</u>	<u>Training Centre /Production Unit</u>	<u>No of Unit</u>	<u>No. of beneficiaries</u>
1	Palm Leaf Training Centres		
	2008-2009	2	30
	2009-2010	2	30
	2010-2011	2	30
	2011-2012	2	30
	2012-2013	2	30
2	Tailoring Training Centre		
	2008-2009	33	651
	2009-2010	33	651
	2010-2011	30	600
	2011-2012	23	600
	2012-2013	25	640
3	Mat Training Centres		
	2008-2009	1	15
	2009-2010	1	15
	2010-2011	1	15
	2011-2012	1	15
	2012-2013	1	15
4	Readymade Garments Production-cum-Training Centre		
	2008-2009	1	10
	2009-2010	1	10
	2010-2011	1	10
	2011-2012	1	10
	2012-2013	1	10
5	Cloth Doll Making Training Centre		
	2008-2009	1	8
	2009-2010	1	8
	2010-2011	1	8
	2011-2012	1	8
	2012-2013	1	8

WORK CENTRES AND PRODUCTION UNITS

Year	Financial	
	Target	Achievement
	(Rs. in lakhs)	
2008-2009	240.02	175.85
2009-2010	240.35	186.86
2010-2011	194.10	210.93
2011-2012	129.33	180.50
2012-2013	180.86	

The amount relates to Salary and Stipend etc.

INDUSTRIAL CO-OPERATIVE SOCIETIES:

1	Stationery Goods Society	No. of Societies	No. of Members
	2008-2009	15	833
	2009-2010	15	833
	2010-2011	15	768
	2011-2012	15	768
	2012-2013	15	768
2	Tailoring Societies		
	2008-2009	80	41917
	2009-2010	80	41917
	2010-2011	80	41598
	2011-2012	80	41598
	2012-2013	80	50000
3	Mat Training Centres		
	2008-2009	7	1054
	2009-2010	7	1054
	2010-2011	3	1015
	2011-2012	3	1015
	2012-2013	3	1015

SETTING UP OF SUPERVISORY CELL FOR CO-OP SOCIETIES

Year	FINANCIAL	
	Target	Achievement
	(Rs.in lakh)	
2008-2009	157.04	147.31
2009-2010	208.18	180.57
2010-2011	124.60	180.42
2011-2012	189.00	236.99
2012-2013	216.90	

2.9 TAILORING TRAINING CENTRES FOR TRIBAL WOMEN

1. Year of Commencement : 1976
2. Objective of the Scheme : To give training in tailoring for Tribal Women.
3. Number of Units : 3 Centres (Salem – 1, Namakkal - 1
Tiruvannamalai - 1)

Year	PHYSICAL		FINANCIAL	
	Target	Achievement	Target (Rs.in lakh)	Achievement
2008-2009	65	57	9.67	6.03
2009-2010	65	57	13.04	10.19
2010-2011	65	57	8.77	9.09
2011-2012	45	45	8.49	11.04
2012-2013	45		15.30	

2.10 SATHYAVANIMUTHU AMMAIYAR NINAIYU FREE SUPPLY OF SEWING MACHINES SCHEME

1. Year of Commencement : 1979 - 80
2. Objective of the Scheme : Rehabilitation of Destitute Widows, Deserted Wives, Socially affected Other Women, Women from Economically Weaker Section and Differently abled Men and Women by providing sewing machines.
3. Eligibility for the scheme : Destitute Widows, Deserted Wives, Socially affected Other Women, Women from Economically Weaker Section and Differently abled Men and Women in the age group of 20 to 40 years. Beneficiary should know tailoring.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. in lakhs)	
2008-2009	5500	5500	132.00	132.00
2009-2010	5500	5500	132.00	132.00
2010-2011	5500	4192	135.00	135.00
2011-2012	5500	3778	135.00	144.00
2012-2013	5500		135.00	

Achievement for 2011-12 includes beneficiaries under Srilankan refugees numbering 3778

2.11 GRANTS TO NON GOVERNMENTAL ORGANISATIONS FOR WORKING IN RURAL AREAS THROUGH SOCIAL WELFARE BOARD.

1. Year of starting : 1990-91
2. Aim of the scheme : To encourage Voluntary Organizations in villages particularly for the welfare of women & children.
3. Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
4. Nature of Assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. in lakh)	
2008-2009	200	200	10.00	10.00
2009-2010	200	200	10.00	10.00
2010-2011	200	200	10.00	10.00
2011-2012	200	200	10.00	10.00
2012-2013	200		10.00	

2.12 PROTECTION OF WOMEN THROUGH DOMESTIC VIOLENCE ACT 2005

1. Year of Implementation : The Domestic Violence Act came in to force in 2005. Rules framed by Tamil Nadu with effect from 26.10.2006
2. Objective of the scheme : The aim of the scheme is to provide protection to the women who are victims of domestic violence

S.No	Year	Petitions received	Cases registered in the court	Cases counseled u/s 14	Judgement received
1	2007	733	222	48	48
2	2008	1622	413	55	110
3	2009	2376	729	135	114
4	2010	4136	1198	173	173
5	2011	3983	1252	94	344
Total		12850	3814	505	789

Budget allocated for implementation of the PWDVA during the last 4 years

	2008-09	2009-10	2010-11	2011-12
Budget allocated	97,54,653	1,03,82,000	1,07,12,000	6,93,000

2.13. DOWRY PROHIBITION ACT, 1961

1. Year of Implementation : The Act has come into force 1961, Rules framed by Tamil Nadu in 2004
2. Objective of the scheme : The aim of the scheme is to abolish the evil practice of dowry and to prevent dowry harassment to women.

S.No	Year	Petitions received	Cases Counseled by DSWOs	No. of cases referred to Police
1	2007-2009	5557	1670	1649
2	2010	935	372	310
3	upto Dec'2011	2432	1087	548

2.14. TAMIL NADU TRANSGENDER WELFARE BOARD

1. Year of Commencement : 2008-09
2. Objective of the scheme : To rehabilitate transgenders and to achieve equality with other citizens in the community and security in the Society.

Year	Financial (Rupees in lakh)	
	Target	Achievement
2008-09	50.00	25.53
2009-10	100.00	185.13
2010-11	100.00	100.00
2011-12	100.00	100.00
2012-13	100.00	

CHAPTER – 3

CHILD WELFARE

3.1 SATHYA AMMAIYAR NINAIYU GOVERNMENT CHILDREN HOMES

1. Year of Commencement	:	<u>Year</u>	Centres
		1979-80	4
		1984-85	13
		1985-86	3
		1986-87	2
		1991-92	2
		1993-94	1
		2004-05	2 (Tsunami orphanage)

		Total	27

2. Objective of the Scheme	:	To provide education to orphan children by giving free food, clothing, shelter and health care.	
3. Eligibility for the scheme	:		
(a) Parent /Guardian's income	:	Not more than Rs.24,000/- per annum	
(b) Age Limit	:	5 to 10 years in the case of boys. 5 to 18 years in the case of girls.	
4. Period of stay	:	Upto 18 years in the case of girls or till The completion of education upto Higher Secondary (Plus Two) whichever is earlier.	
5. Nature of training given	:	The classes upto V Standard are being conducted in the orphanages itself. For higher classes, they are sent to nearby schools run by Government and local bodies	
6. Feeding charges	:	Rs.450/- per month per head in all the 27 month per head orphanages.	

7. Other benefits :
- a) Bedding Expenditure Rs.150/- per annum per child.
Bedding for Nilgiris Rs.250/- per annum per child.
 - b) Rs.25/- per annum per child is provided for medical expenses
 - c) Free chappels at the rate of Rs150 per inmate per annum.
 - d) Books and note books are provided free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
 - e) Financial support is extended to the ex-inmates of the Children homes to continue higher education as follows

Professional Courses – Rs.50,000/per annum
Degree Courses – Rs.30,000/- per annum
Diploma Courses – Rs.30,000/- per annum

8. Other Activities : Educational tour to the neighbouring places for the inmates of Government Orphanages.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	27 Government Children Homes		(Rs. in lakhs)	
2008-2009	5700 Children	4811 Children	827.15	686.92
2009-2010	5700 Children	4252 Children	925.91	783.29
2010-2011	5700 Children	3865 Children	955.95	981.18
2011-2012	5700 Children	3925 Children	974.74	1072.49
2012-2013	5700 Children		1108.80	

ACTUAL STRENGTH OF CHILDREN IN THE GOVERNMENT CHILDREN HOMES

SI No	Places of Children Home	Number of children
1	Waltax Road, Chennai	125
2	Kosapet, Chennai	132
3	Kancheepuram	106
4	Thiruvannamalai	220
5	Cuddalore	369
6	Dharmapuri	136
7	Erode	121
8	Nilgiris	113
9	Trichirappalli	199
10	Madurai	167
11	Dindugal	247
12	Ramanathapuram	113
13	Virudhunagar	87
14	Sivagangai	200
15	Thanjavur	220
16	Pudukottai	169
17	Tuticorin	88
18	Nagercoil	134
19	Thicknancode-Kanniyakumari	57
20	Vellore	88
21	Tirunelveli	93
22	Nagapattinam	84
23	Salem	228
24	Pethanaickenpalayam-Salem	100
25	Coimbatore	193
26	Cuddalore – Tsunami	97
27	Nagapattinam- Tsunami	39
	Total	3925

3.2 CHILDREN HOMES RUN BY VOLUNTARY ORGANISATIONS WITH STATE GRANT

1. Year of Commencement : 1974-75
2. Objective of the scheme : To encourage the voluntary efforts of the voluntary organisations to run children homes
3. Eligibility for the scheme : a. The children in the age group of 5-18 years belonging to single parent families

- b. Children who do not have either parent
- c. Children of deserted wives
- d. Children of parents affected with prolonged illness
- e. The children of parents who imprisoned for long periods are eligible to benefit under this scheme
- f. The annual income of the parent/ guardian should not exceed Rs.24,000/- per annum.

4.Quantum of Assistance : State Government provides Rs.450/- per child per month as grant towards feeding charges. Administrative expenditure has to be met by the institution

5.Total Number of Units : 170 Institutions

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. In lakhs)	
2008-2009	14477	12447	320.23	302.85
2009-2010	14477	12291	320.23	308.00
2010-2011	14477	12038	320.23	525.35
2011-2012	14477	11926	604.20	590.34
2012-2013	14477		604.20	

3.3 CRECHES FOR CHILDREN OF WORKING AND AILING MOTHERS

- 1 Year of commencement : 1993-94
- 2 Objective of the scheme : 1)To help the working and ailing mothers in caring their children.
2)To prevent the elder children of the families especially the girl children from taking care of their younger siblings and not attending the school.

- 3 Eligibility : Children in the age group of 0-5 years of working and ailing mothers.
4. Nature of Assistance : Grant of Rs.25,410/- for each creche.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. in lakhs)	
2008-2009	2075	1750	27.00	18.48
2009-2010	2075	1950	22.62	16.96
2010-2011	2075	1640	21.60	15.04
2011-2012	500	425	21.60	3.80
2012-2013	500		5.00	

3.4 CHIEF MINISTER'S GIRL CHILD PROTECTION SCHEME

- 1 Year of Commencement : 1992
- 2 Objective of the Scheme : To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.
- 3 Eligibility of the Scheme :
- The parent should have one or two girl children and no male child.
 - Either of the parents should have undergone sterilization within the age of 35.
 - Annual income not exceeding Rs.50000/- for 1 girl child and annual income not exceeding Rs.24,000/- for 2 girl children.
 - The age of the child should be less than 3 years at the time of enrollment, in respect of one girl child scheme and the age of

second child should be less than 3 years in respect of two girl children scheme with effect from 1.4.2005.

- The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application.

4 Quantum of Assistance : Scheme-I:-

A sum of Rs.22,200/- (now enhanced to Rs.50,000/- for children born on or after 01/08/2011) shall be deposited for 20 years, in the name of the girl child in the form of fixed deposit with Power Finance and Infrastructure Development Corporation Ltd.

Scheme-II:-

A sum of Rs.15,200/- (now enhanced to Rs.25,000/-, where the second girl child should have been born on or after 01/08/2011) shall be deposited for 20 years, in the name of the each girl child in form of fixed deposit with Power Finance and Infrastructure Development Corporation Ltd.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
(Rs. In lakh)				
2008-2009	49300	49266	7500.00	7499.82
2009-2010	49300	49267	7500.00	7499.90
2010-2011	49300	49292	7500.00	7497.00
2011-2012	69000	68859**	7500.00	10499.00
2012-2013	69000		10500.25	

**The physical performance includes 30 children of Srilankan Tamils living in the Camps in Tamil Nadu.

3.5 CRADLE BABY SCHEME

- 1 Year of Commencement : Started in 1992 at Salem district. In the year 2001, the scheme was extended to Madurai, Theni, Dindigul & Dharmapuri District and in the year 2011 the scheme was further extended to five more districts of Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Rs. in lakhs)			
2008-2009	5	5	6.21	0.74
2009-2010	5	5	8.79	5.47
2010-2011	5	5	2.99	0.19
2011-2012	10	10	50.22	14.92
2012-2013	10		50.63	

3.6 FREE SUPPLY OF TEXT BOOKS AND NOTE BOOKS TO THE CHILDREN OF POOR WIDOWS

1. Year of Commencement : 1978-79
- 2 Objective of the Scheme : Free supply of text books and note books to widows' children studying upto Higher Secondary Course
- 3 Eligibility for the Scheme : Family income of the widow should not exceed Rs.24,000 per annum

- 4 Quantum of Assistance : I Std to II Std - Rs. 50 p.a.per child
 III Std. to V Std - Rs.125 p.a.per child.
 VI Std to VIII Std - Rs.175 p.a. per child.
 IX Std. and X Std - Rs.300 p.a. per child.
 Plus 1 and Plus 2 Classes - Rs.600 p.a.
 per child

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(Rs. In lakhs)	
2008-2009	10000	10000	12.64	10.33
2009-2010	10000	10000	11.32	10.70
2010-2011	10000	10000	12.45	10.31
2011-2012	10000	10000	12.45	12.45
2012-2013	10000		12.45	

CHAPTER - 4

PURATCHI THALAIVAR MGR NUTRITIOUS MEAL PROGRAMME

4.1 PURATCHI THALAIVAR MGR NUTRITIOUS MEAL PROGRAMME

1	Date of commencement	In rural areas from 01.07.1982 In urban areas from 15.09.1982. Extended to school students of age group 10 to 15 years from September 1984.
2	Objective	To reduce school dropout rates, eradicate malnutrition and increase literacy rates among school children from economically backward families. The scheme also aims at enhancing enrolments, retention and attendance and simultaneously improving nutritional levels among children.
3	Nature of Assistance	<ul style="list-style-type: none"> ▪ To provide Nutritious Meal for Pre-School children in the age group of 2 to 5 years in Child Welfare Centres and school children in the age group of 5+ to 15 years studying in Government / Government aided / Local Body schools from Std I to X. ▪ Besides for students in I to X std., five boiled eggs per week are provided and also 20 Gm of boiled Black Bengal Gram or Green Gram on Tuesdays and 20 Gm of boiled potato on Fridays are supplied, thereby improving overall health and nutritional status of children. ▪ Children in the age group of 1 to 2 years in the Child Welfare Centres are provided with one boiled egg per week and children in the age group of 2 to 5 years are provided with three boiled eggs per week. ▪ Bananas are provided to the children who do not consume eggs.

Year	Physical Achievement		Financial (Rs. in crores)	
	Unit	No. of children feeding	Target	Achievement
2008-09	42078	5641502	598.31	550.74
2009-10	42824	5774673	826.18	788.35
2010-11	42886	5480340	924.00	1060.81
2011-12	43787	5014245	1184.93	1267.74

- ◆ In 2011-12 a sum of Rs.1.96 crore was sanctioned for modernisation of kitchen in 892 School Nutritious Meal Centres at the rate of Rs.22000/- per centre.
- ◆ In 2011-12 a sum of Rs.1.00 crore was sanctioned for the periodical maintenance of Nutritious Meal Centres in all Districts @ Rs.10,000/- per centre.
- ◆ A total fund of Rs.198.04 crore was provided for construction of 9040 Kitchen cum Stores in School Noon Meal Centres during 2010-11.

4.2. PURATCHI THALAIVAR M.G.R. NUTRITIOUS MEAL PROGRAMME IN THE AGE GROUP OF 2+ TO 5 YEARS

1. Date of commencement	In rural area 01-07-1982. In urban area 15-09-1982
2. Objective of Scheme	To provide Noon Meal through Child Welfare centres to improve the health and nutritional status of children and Pre-School education in the age group of 2+ to 5.

Year	PHYSICAL TARGET		ACHIEVEMENT		FINANCIAL (Rs.in Lakhs)	
	Unit	Strength	Unit	Strength	Target	Achievement
2008-2009	47265 +3168 Mini AWC	No Target fixed	47265+ 3168 Mini AWCs	1121574	23621.30	23621.30
2009-2010	49499 +4940 Mini AWC	No Target Fixed	49499+ 4940 Mini AWCs	1126536	24364.02	24048.31
2010-2011	49499 +4940 Mini AWC	No Target Fixed	49499+ 4940 Mini AWCs	1138831	7508.08	7425.82
2011-2012	49499 +4940 Mini AWC	No Target Fixed	49499+ 4940 Mini AWCs	1130252	9119.53	7865.06
2012- 2013	49499 +4940 Mini AWC	No Target Fixed			8014.20	

CHAPTER – 5

INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

5.1 INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME (General)

1. Year of Commencement: 1975-76
2. Objective of the Scheme :To improve Nutrition and Health status of children under 6 Years and Women particularly, Pregnant and Lactating mothers and Adolescent girls.
To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State.
3. Number of Units : At the rate of 100 centres per project covering population of one lakh
4. Norms for AWCs :

Population	Centre
400 – 800 Population	1 Anganwadi Centre
Multiples of 800 Population	1 Anganwadi Centre
150 – 400 population	1 Mini Anganwadi Centre
Hilly / Tribal / Desert Areas Population for 300 – 800	1 Anganwadi Centre
Hilly / Tribal / Desert Areas Population for 150 – 300	1 Mini Anganwadi Centre

Target and Achievements

Year	Physical				
	Target		Achievement		
	No.of Projects	No.of Centres	No.of Projects	No.of Centres	No.of Beneficiaries
2008-2009	434	47265+ 3168 mini AWCs	434	47265+ 3168 mini AWCs	2851359
2009-2010	434	49499 + 4940 Mini AWCs	434	49499 + 4940 Mini AWCs	6 to 12 months children 251844 13 to 24 months children 506727 25 to 36 months children 459956 37 to 60 months children 666580 Antenatal / Postnatal mothers 538582 Old Age Pensioners 24667 =====
				Total	2448356
2010-2011	434	49499 + 4940 Mini AWCs	434	49499 + 4940 Mini AWCs	6 to 12 months children 267552 13 to 24 months children 533473 25 to 36 months children 507165 37 to 60 months children 631666 Antenatal / Postnatal mothers 523889 Old Age Pensioners 22384 =====
				Total	2486129
2011-2012	434	49499 + 4940 Mini AWCs	434	49499 + 4940 Mini AWCs	6 to 12 months children 346784 13 to 24 months children 612332 25 to 36 months children 619114 37 to 60 months children 511138 Antenatal / Postnatal mothers 619845 Old Age Pensioners 18414 =====
				Total	2727627

5.2 INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

1. Aim of the Scheme : To Provide Health, Nutrition & Pre-school education
2. Year of Commencement : 1975-76
3. No.of Projects : 434 Projects
4. No.of Centres : 49499 Centres + 4940 Mini AWCs

Sl.No.	Particulars	Physical (in Nos.)			
		2008-09	2009-10	2010-11	2011-12
1.	No.of children who received feeding in the age group of 6-36 months	1177228	1218527	1308190	1578230
2.	No.of Antenatal / Nursing Mothers, who received feeding	522996	538582	523889	619845
3.	No.of children, who received noon-meal in the age group of 25-60 months	1121574	1126536	1138831	1130252
4.	No.of OAP Beneficiaires	29561	24667	22384	18414
5.	No.of Adolescent Girls beneficiaries under NPAG Scheme and SABLA scheme	71653	67696	---	382050

Note: NPAG Scheme has been merged/ taken over by Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) from the year 2010-11 and 3.82 lakh Adolescent Girls beneficiaries have been benefited under Supplementary Nutrition Programme during the year 2011-12

5.2 contd..

particulars	Financial (Rs. in Lakh)								
	2008-09		2009-10		2010-11		2011-12		2012-13
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
No.of children received feeding in the age group of 6-36 months	54492.36	54492.36	74601.05	74389.54	89395.30	87639.43	95601.01	95332.29	113714.97
No.of Antenatal / Nursing Mothers received feeding									
No.of children received Noon meal in the age group of 25-60 months									
No.of persons benefitted under Old Age Pension scheme									
No.of Adolescent Girls benefitted by the NPAG and SABLA schemes introduced by Government of India									

Note: NPAG Scheme has been merged/ taken over by Rajiv Gandhi Scheme for Empowerment of Adolescent Girls- SABLA from the year 2010-11

CHAPTER – 6
SOCIAL DEFENCE

6.1 The main responsibility of the Department of Social Defence, is to ensure protection of children and women from neglect, maltreatment, abuse, exploitation etc., and to facilitate them to lead a meaningful life by evolving appropriate intervention strategies and programmes for their reintegration into the mainstream.

BUDGET OF THE DEPARTMENT

(Rs. in lakh)

Sl. No	Item	2008-09	2009-10	2010 –11	2011-12
1	Non Plan	1823.57	1763.90	1896.79	2193.64
2	State Plan	16.90	14.50	18.43	15.21
3	Centrally Sponsored Schemes	0.02	0.02	0.02	0.00
4	Shared schemes	266.98	206.19	203.61	377.63
Total		2107.47	1984.61	2118.85	2586.48

6.2 STRENGTH OF CHILDREN IN THE OBSERVATION HOMES

During the period of enquiry by the Juvenile Justice Boards, children are kept and looked after in the Observation Homes.

Sl. No.	Name of the Institution	Sanctioned Strength	Strength (Boys+ Girls)			
			2008-09	2009-10	2010-11	2011-12
1	Govt. Observation Home, Chennai	100	60	58	52	45
2	Govt. Observation Home, Cuddalore	50	20	16	18	7
3	Govt. Observation Home, Thanjavur.	50	8	14	12	7
4	Govt. Observation Home, Salem	50	71	50	45	28
5	Govt. Observation Home, Tiruchirapalli	50	22	11	16	7
6	Govt. Observation Home, Tirunelveli	50	41	26	25	22

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	134.51	160.23
2009-2010	147.29	177.73
2010-2011	142.35	204.28
2011-2012	253.94	221.35 (Upto February)
2012-2013	261.18	

OBSERVATION HOMES RUN BY NGO						
Sl. No.	Name of the Institution	Sanctioned Strength	Strength (Boys+ Girls)			
			2008-2009	2009-2010	2010-2011	2011-2012
1	Observation Home under Children Aid Society, Madurai	50	30	16	15	23
2	Observation Home under Discharged Prisoner Aid Society, Coimbatore	50	25	16	15	12

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	13.00	14.10
2009-2010	14.17	15.47
2010-2011	14.17	19.25
2011-2012	19.00	29.69
2012 - 2013	15.20	

6.3 STRENGTH OF CHILDREN IN SPECIAL HOMES FOR BOYS AND GIRLS

After committal by Juvenile Justice Boards, the children are admitted in Special Homes for care, protection, treatment and training.

Sl. No.	Name of the Institution	Sanctioned Strength	Strength (Boys+ Girls)			
			2008-2009	2009-2010	2010-2011	2011 -2012
1	Govt. Special Home, Chennai (Girls)	100	1	1	1	1
2	Govt. Special Home, Chengalpattu (Boys)	100	25	35	56	40

<i>Financial Performance (Rs. in lakh)</i>		
YEAR	TARGET	ACHIEVEMENT
2008-2009	24.09	24.25
2009-2010	26.26	21.26
2010-2011	25.50	155.69
2011-2012	153.60	147.39 (Upto February)
2012 – 2013	155.22	

6.4 STRENGTH OF CHILDREN IN CHILDREN HOMES

After committal by Child Welfare Committees, the children are admitted in Children Homes for care, protection, treatment and training.

Sl. No	Name of the Institution	Sanctioned Strength	Strength (Boys+ Girls)			
			2008-2009	2009-2010	2010-2011	2011-2012
1	Govt. Children Home, Chengalpattu	300	210	--	---	---
2	Govt. Children Home, Erode	100	20	27	29	19
3	Govt. Children Home, Chennai	300	223	172	180	224
4	Govt. Children Home, Villupuram	200	37	37	39	31
5	Govt. Children Home, Thanjavur	300	137	85	81	82
6	Govt. Children Home, Ranipet	300	96	42	43	158
7	Govt. Children Home, Panjapalli	200	94	64	68	66
8	Govt. Children Home, Mallipudur	300	74	55	59	32
9	Govt. Children Home, Tattaparai	200	82	28	30	82
10	Govt. Children Home, Chennai-13.	300	147	121	124	160
11	Govt. Children Home, Karaikudi	100	38	41	37	31

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	887.00	883.53
2009-2010	966.83	836.07
2010-2011	938.68	1016.23
2011-2012	948.40	904.31 (Upto February)
2012 -2013	1634.33	

CHILDREN HOMES RUN BY NGOs

Sl. No.	Name of the Institution	Sanctioned Strength	Strength			
			2008-2009	2009-2010	2010-2011	2011-2012
1	Children Home under MSPC, Chennai-21	350	64	71	59	71
2	Children Home under Seva Samajam, Pallipattu, Chennai	100	38	27	12	27
3	Children Home under Seva Samajam Boys Home, Saligram, Chennai	100	0	0	0	0
4	Children Home under Seva Samajam for Girls, Egmore, Chennai.	100	23	14	15	10
5	Children Home under Bala Mandir for Boys and Girls, Chennai-17.	450	104	103	97	122
6	Children Home under Balavihar for Boys, Chennai-10.	100	35	51	53	51
7	Children Home under Balavihar for Girls, Chennai-10.	60	24	36	38	36
8	Children Home under Dayasadan Nerkundam, Chennai	60	0	0	0	0
9	Children Home under Don-Bosco Beautitudes, Vyasarpadi, Chennai	300	18	9	11	142
10	Children Home under Vallalar Illam, Dharmapuri,	100	111	98	97	105

11	Children Home under Gandhigram, Dindugul	100	80	100	104	84
12	Children Home for Girls PARD, Madurai	100	0	0	0	0
13	Children Home under Arunodhayam, Chennai	40	22	0	0	23
14	Children Home under Seva Nilayam for Girls, Coimbatore.	100	10	8	8	4
15	Children Home under Idayalaya, Salem	100	56	56	59	67
16	Children's Home for Boys and Girls under IRCDS, Thiruvallur	30	31	27	30	30
17	Children's Home for Girls under Tere-Des-Home Trust, Tiruvannamalai.	100	94	100	99	100
18	Children's Home for Boys under Madurai Multipurpose Social Service Society, Virudhunagar.	30	18	10	11	9
19	Children's Home under Arivagam for Mentally Retarded and Differently Abled, Mayiladuthurai.	100	124	130	130	158
20	Children's Home for Boys and Girls under Puduyugam, Dindugul.	100	75	74	77	76
21	Children's Home under Muthukkuvial, Thoothukudi	100	15	8	10	18
22	Don Bosco, Coimbatore	30	3	5	7	7
23	Mariyalaya, Chennai	30	9	39	37	39
24	Shelter Home under Sakthi Vidiyal, Madurai	50	10	15	13	34

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	83.95	54.29
2009-2010	83.95	71.83
2010-2011	80.05	77.40
2011-2012	82.72	67.24 (Upto February)
2012 - 2013	87.78	

6.5 STRENGTH IN THE AFTER CARE HOMES

Children of Special/Children Homes and Vigilance/ Protective Homes after their period of detention in the Homes, are provided after care services in the After Care Homes.

Sl. No.	Name of the Institution	Sanctioned Strength	Strength			
			2008-2009	2009-2010	2010-2011	2011 -2012
1	Govt. After Care Home for Boys, Athur. Chengalpet	50	40	36	43	31
2	Govt. After Care Home for Boys Madurai.	50	20	10	12	10
3	Govt. After Care Home for Women Vellore.	50	28	19	22	15

<i>Financial Performance (Rs. in lakh)</i>		
YEAR	TARGET	ACHIEVEMENT
2008-2009	69.58	65.54
2009-2010	73.09	74.22
2010-2011	74.06	74.08
2011-2012	91.50	69.78 (Upto February)
2012-2013	83.47	

6.6 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

These institutions provide care, treatment, training and rehabilitation to the girls and women victims who face threat of sexual exploitation and are in moral danger.

Sl. No.	Name of the Institution	Sanctioned Strength	Strength			
			2008-2009	2009-2010	2010-2011	2011 -2012
1	Govt. Vigilance Home, Chennai – 4.	150	35	56	55	52
2	Govt. Protective Home, Tiruchirappalli.	100	10	14	17	7
3	Govt. Protective Home, Salem.	25	2	3	5	4
4	Govt. Vigilance Home, Madurai.	100	10	6	8	10
5	Govt. Protective Home, Coimbatore	25	16	3	10	27

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	208.33	144.73
2009-2010	185.79	173.26
2010-2011	222.74	196.48
2011-2012	190.95	198.62 (upto February)
2012-2013	187.72	

Unmarried Mothers Home run by NGO

Sl. No.	Name of the Institution	Sanctioned Strength	Strength			
			2008-2009	2009-2010	2010-2011	2011 - 2012
1	St. Francis Xavier Rescue Home, Adaikalapuram, Thoothukudi District.	30	1	3	3	0
2	Abaya Nilayam, Rosary Church Road, Mylapore, Chennai – 600 004	30	2	1	1	5

Financial performance (Rs. in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	0.15	0.16
2009-2010	0.15	0.17
2010-2011	0.29	0.16
2011-2012	0.29	0.27
2012 -2013	0.29	

6.7 ACADEMIC PERFORMANCE EDUCATION

Sl. No.	Class	2008-2009	2009-2010	2010-2011	2011 - 2012
1	9 th Standard	144	104	90	50
2	10 th Standard	90	116	91	119
3	Higher Secondary	31	21	12	11
4	I.T.I. Certificate Course	30	30	30	30
	Total	295	271	223	210

DETAILS OF CHILDREN PASSED IN 10TH STD EXAMINATIONS

Sl. No	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2008-2009	16	78	14	49	63	67%
2	2009-2010	29	87	26	71	97	84%
3	2010-2011	20	58	15	40	55	71%
4	2011-2012	20	99				

6.8 VOCATIONAL TRAINING

As part of the rehabilitation programmes of the Department, modernized vocational training such as cell phone servicing, Video-graphy, Photography and Desktop Publishing are imparted with the help of trained teachers and instructors. Apart from the above, short-term vocational training courses such as Electrician, Automobile Mechanism, Screen Printing, Computer, Tailoring, and Carpentry are also offered.

6.9 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS

Sl. No.	Vocational Trade	No. of Children Trained			
		2008-09	2009-10	2010-11	2011-12
1	Tailoring	14	14	250	250
2	Handicraft and Embroidery	45	25	100	100
3	Book Binding	0	0	40	40
4	Weaving	0	0	10	10
5	Mat Weaving	0	0	50	50
6	Gardening	0	0	25	25
7	Leather Stitching	0	0	0	0
8	Band / Carnatic Music	0	0	0	0
9	Arc Welding and Metal Work	0	0	0	0
10	Carpentry	6	10	50	50
11	Soap Making	0	0	0	0
12	Masonry	0	0	0	0
13	Power Laundry	0	0	0	0

14	Hallow Block Making	0	0	0	0
15	Screen Printing	6	6	10	10
16	Sanitary Napkin Making	0	20	10	10
17	Candle Making	10	10	10	10
18	Home Science	0	0	0	0
19	Banian Making	0	0	10	20
20	Auto servicing	13	13	25	25
21	Plumbing	0	0	10	53
22	Refrigeration & A/C	0	0	0	0
23	General Mechanism	0	0	0	0
24	House Wiring	10	10	12	31
25	Computer / DTP	84	40	40	40
26	Videography	25	12	10	10
27	Photography	5	10	10	10
28	Fast Food Making	15	15	10	15
29	Cell Phone servicing	19	20	0	0
30	Artificial flower / Toys Making	67	35	30	30
31	Beautician	39	20	10	40
32	Vermi Compost	0	0	0	18
33	Mushroom cultivation	0	0	0	23
	TOTAL	358	260	722	870

6.10 FAMILY SUPPORT SCHEME

1	Aim of the Scheme	As an attempt to encourage de-institutionalization and to facilitate the children to continue their school education staying with the family.	
2	Eligibility	The children, willing to continue their studies by staying with their parents at homes who are discharged on license.	
3	Quantum of Assistance	Rs.200/- p.m. per child till the date of discharge.	
4	No. of Beneficiaries	Year	No. of Children
		2008-2009	21
		2009-2010	26
		2010-2011	30
		2011-2012	30

Financial Performance (Rupees in lakh)		
YEAR	TARGET	ACHIEVEMENT
2008-2009	1.50	0.50
2009-2010	1.50	0.62
2010-2011	1.50	0.72
2011-2012	1.50	0.00
2012-2013	1.50	

6.11 TAMIL NADU SOCIAL DEFENCE WELFARE FUND FOR WOMEN AND CHILDREN

1	Aim of the Scheme	To provide assistance for self employment to the Girls and Women discharged from the Children / Special Homes and Vigilance / Protective Homes.
2	Eligibility	Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care & Protection of Children) Act, 2000 admitted into Vigilance/Protective Homes and Special/Children Homes.
3	Quantum of Assistance	Tamil Nadu Social Defence Welfare Fund for Women & Children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding Rs.5000/- (or) material assistance not exceeding Rs.10,000/- to the discharged children under Juvenile Justice (Care & Protection of children) Act, 2000 and provisions under Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding Rs.20,000/- per annum in an institution providing sports and recreational materials to the institutions and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare and Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
4	Beneficiaries	So far, 153 girls and women have been benefited under the scheme.

CHAPTER – 7
WELFARE OF THE AGED AND SENIOR CITIZENS

OLD AGE HOMES

**7.1 OLD AGE HOMES RUN BY NON-GOVERNMENTAL ORGANISATIONS
WITH STATE GRANT**

1.	Year of Commencement	:	1991-92
2.	Objective of the scheme	:	The aim of the scheme is to provide food, shelter, care and protection to the elders in the families below the poverty line and destitute older persons.
3.	Eligibility for the scheme	:	The NGOs registered under Societies Registration Act running old age homes maintaining the destitute older persons in the age group of 60 years and above.
4.	Quantum of Assistance	:	Rs.2.00 lakh per year per home is given as grant. Rs.40,000/- has to be met by the voluntary organizations.
5.	Total Number of Units	:	28 Homes

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(Rs. in lakh)			
2008-2009	1029	885	60.00	45.37
2009-2010	1240	1035	67.00	57.06
2010-2011	1240	1028	67.00	57.95
2011-2012	1120	1004	67.00	58.49
2012-2013	1120		69.70	

CHAPTER 8
SOCIAL SECURITY SCHEMES

8.1 PENSION SCHEMES

1.	Aim of the Schemes	<p>The aim of the scheme is to give social security to</p> <ol style="list-style-type: none"> 1. Old Aged Persons, 2. Destitute Differently Abled Persons, 3. Destitute Widows, 4. Destitute Agricultural Labourers, 5. Destitute / Deserted Wives and 6. Unmarried, Poor, Incapacitated Women of age 50 years and above. 														
2.	Categories of the Pension Schemes and date of implementation	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center; vertical-align: top;">1.</td> <td> <p>Old Age Pension Scheme since 01.04.1962 (G.O. (Ms) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated 16.11.2007.)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">2</td> <td> <p>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated 31.3.2010.)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">3</td> <td> <p>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated 31.3.2010)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">4.</td> <td> <p>Destitute Differently Abled Pension Scheme since 01.11.1974 (G.O (Ms) No. 1402, Finance Department, Dated 06.11.1974)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">5.</td> <td> <p>Destitute Widows Pension Scheme since 01.06.1975 (G.O. (Ms) No. 507, Finance Department, Dated 27.05.1975)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">6.</td> <td> <p>Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms) No. 164 Social Welfare Department, Dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)</p> </td> </tr> <tr> <td style="text-align: center; vertical-align: top;">7.</td> <td> <p>Destitute / Deserted Wives Pension Scheme since 3.05.1984 (G.O. (Ms) No. 1465, Social Welfare Department, Dated 03.05.1984)</p> </td> </tr> </table>	1.	<p>Old Age Pension Scheme since 01.04.1962 (G.O. (Ms) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated 16.11.2007.)</p>	2	<p>Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated 31.3.2010.)</p>	3	<p>Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated 31.3.2010)</p>	4.	<p>Destitute Differently Abled Pension Scheme since 01.11.1974 (G.O (Ms) No. 1402, Finance Department, Dated 06.11.1974)</p>	5.	<p>Destitute Widows Pension Scheme since 01.06.1975 (G.O. (Ms) No. 507, Finance Department, Dated 27.05.1975)</p>	6.	<p>Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms) No. 164 Social Welfare Department, Dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)</p>	7.	<p>Destitute / Deserted Wives Pension Scheme since 3.05.1984 (G.O. (Ms) No. 1465, Social Welfare Department, Dated 03.05.1984)</p>
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		8.	Pension to Unmarried, Poor, Incapacitated Women of age 50 years and above since 01.07.2008 (G.O.(Ms) No. 80, Social Welfare and Nutritious Meal Programme Department, Dated.01.07.2008)
		9	Old Age Pension to Srilankan Tamils since 01.08.2011 (G.O. (Ms) No. 53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011)
		10	Widows Pension to Srilankan Tamils since 01.08.2011 (G.O. (Ms) No. 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11	Differently Abled Pension to Srilankan Tamils since 01.08.2011 (G.O. (Ms) No. 53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011)
		12	Deserted Wives Pension to Srilankan Tamils since 01.08.2011 (G.O. (Ms) No. 53, Social Welfare and Nutritious Meal Programme Department, Dated 08.08.2011)
3.	The amount of pension paid monthly from the date of implementation of the scheme	1.	From 1.04.62 to 31.03.1979 at Rs.20/- (G.O. (Ms) No.73, Finance Department, Dated 22.01.1962)
		2.	From 1.04.79 to 31.03.1982 at Rs.25/- (G.O. (Ms) No.805, Finance Department, Dated 11.06.1979)
		3.	From 1.04.82 to 30.04.1989 at Rs.35/- (G.O. (Ms) No.1412, Social Welfare Department, Dated 13.05.1982)
		4.	From 1.05.1989 to 31.01.1992 at Rs.50/- (G.O. (Ms) No.440, Backward Classes Welfare, Nutritious Meal Programme and Social Welfare Department, Dated 08.05.1989)
		5.	From 1.02.1992 to 30.06.1995 at Rs.75/- (G.O. Ms. No.255, Social Welfare & Nutritious Meal Programme Department, Dated 01.04.1992)
		6.	From 1.07.1995 to 31.03.1998 at Rs.100/- (G.O. Ms. No.187, Social Welfare & Nutritious Meal Programme Department, Dated 04.07.1995)
		7.	From 1.04.1998 to 31.03.2000 at Rs.150/- (G.O. Ms. No.67, Social Welfare & Nutritious Meal Programme Department, Dated 21.04.1998)

		8.	From 1.04.2000 to 31.07.2006 at Rs.200/- (G.O. (Ms) No.86, Social Welfare & Nutritious Meal Programme Department, Dated 02.06.2000)
		9.	From 1.08.2006 to 30.11.2010 at Rs. 400/- (G.O.(Ms) No.98, Social Welfare & Nutritious Meal Programme Department, Dated.05.09.2006)
		10	From 01.12.2010 to 30.04.2011 at Rs.500/- (G.O.(Ms) No.202, Social Welfare & Nutritious Meal Programme Department, Dated 24.12.2010)
		11	From 01.05.2011(paid in June) to till date Rs.1000/-(G.O.Ms.No.41, Social Welfare & Nutritious Meal Programme Department, Dated 17.05.2011)
4.	Number of Beneficiaries	26, 45,537 (as on 29.02.2012)	

NUMBER OF BENEFICIARIES UNDER SOCIAL SECURITY PENSION SCHEMES:-

Sl. No.	Scheme	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012 (as on 29.02.2012)
1.	Indira Gandhi National Old Age Pension Scheme	625819	849962	919069	1014172	1204245
2	Indira Gandhi National Disability Pension Scheme.	-	-	-	34255	45180
3	Indira Gandhi National Widow Pension Scheme	-	-	-	367322	335103
4.	Destitute Differently Abled Pension Scheme	83732	95254	108335	98400	133188
5.	Destitute Widows Pension Scheme	549513	571012	630128	388829	424367

6.	Destitute Agricultural Labourers Pension Scheme	96115	105021	189348	336012	361421	
7.	Destitute/ Deserted Wives Pension Scheme	91625	94092	103010	117625	120849	
8.	Pension to Unmarried, Poor, Incapacitated women of age 50 years and above.	The scheme has been introduced on 1.7.2008 (G.O.(Ms) No.80, Social Welfare and Nutritious Meal Programme Department, dated 01.07.2008)		8537	11860	14755	16768
9	Old Age Pension to Srilankan Tamils	The scheme has been introduced on 01.08.2011 (G.O. (Ms) No.53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)				2213	
10	Widows Pension to Srilankan Tamils					1540	
11	Differently Abled Pension to Srilankan Tamils					352	
12	Deserted Wives Pension to Srilankan Tamils					311	
	Total	1446804	1723878	1961750	2371370	2645537	

THE EXPENDITURE INCURRED ON PENSION, SUPPLY OF FREE RICE AND FREE DHOTIES/ SAREES FOR OLD AGE PENSIONERS AS FOLLOWS:

Year	Expenditure incurred by State (Rs. in lakh)			
	Pension	Free Dhoties/ Sarees	Free Rice	Total
2007-2008	65738.03	2384.83	539.88	68662.74
2008-2009	80232.56	3130.78	709.79	84073.13
2009-2010	91505.38	3395.25	489.28	95389.91
2010-2011	115694.07	5154.74	575.81	121424.62
2011-2012 (as on 29.02.2012)	222145.51	2269.49	247.45	224662.45
The other benefits given to the Old Age Pensioner.	(I) From 1992-93 onwards, as per G.O. Ms. No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.			
	(ii) 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Child Centres (Anganwadi Centres)			
	(iii) 2 Kgs. of fine variety rice per head per month for those who take meals at the Child Centres (Anganwadi Centres)			

8.2 DISTRESS RELIEF SCHEME

The aim of this scheme is to provide relief amount of Rs.10,000/- as Government of India's share to the households below the poverty line, on the natural death of the primary bread winner.

The expenditure details under Distress Relief Scheme are as follows:

Year	No. of beneficiaries	Expenditure (Rs.in lakh)
2007-2008	22436	2243.60
2008-2009	17266	1726.61
2009-2010	15864	1586.40
2010-2011	16392	1639.23
2011-2012 (as on 29.02.2012)	10129	1012.90

From the year 2002-2003 onwards, this scheme stands transferred to State Plan as Additional Central Assistance by Government of India.

8.3 ACCIDENT RELIEF SCHEME

The aim of this scheme is to provide relief to the legal heirs of the household below poverty line on the death of the primary bread winner due to accident while engaging in 44 categories of notified employment including artisans in villages. The relief amount of Rs.15,000/- is borne by State and Central Governments at Rs.5,000/- and Rs.10,000/- respectively.

The details relating to the expenditure towards payment of relief amount are as follows:

Year	Expenditure (Rs. in lakh)
2007-2008	64.65
2008-2009	64.66
2009-2010	74.04
2010-2011	95.92
2011-2012 (as on 31.01.2012)	18.91

From the year 2002-2003 onwards, this scheme stands transferred to State Plan as Additional Central Assistance by Government of India.