



சர்வஜித் மாக்ஷி கைத  
திருவள்ளூர் ஆண்டு 2038-39

**Abstract**

NPNSPE – Action Plan for release of first instalment of central assistance towards Management, Monitoring and Evaluation under NPNSPE for the year 2007-08 – Sanction of expenditure of Rs.79.56 lakh (Rupees seventy nine lakh and fifty six thousand only) – Orders – Issued

SOCIAL WELFARE & NUTRITIOUS MEAL PROGRAMME (NMP1) DEPARTMENT

G.O.(D).No.9

Dated : 09-01-2008

Read:

1. Government of India, Ministry of Human Resource Development, Department of School Education & Literacy, New Delhi Ir.No.25(1-A)/2007-Desk (MDM) dt.18-07-2007
2. Government Ir.No.11928/NMP1/2007-1 dt.30-07-2007

Read also :

3. Director of Social Welfare Ir.No.37921/2007/NMP dt.12-11-2007

**ORDER:**

In the letter first read above, the Government of India have conveyed the sanction of the President to the release of Rs.79.56 lakh as first instalment of central assistance towards Management, Monitoring and Evaluation (Classes I to V) for 2007 -08 as per details given below:-

A	Amount approved by the MDM – PAB for 2007-08 (Classes I to V)	Rs.298.24 lakh
B	Amount of First instalment (50% of A above)	Rs.149.12 lakh
C	Less : Unspent balance as on 31-3-2007	Rs.69.56 lakh
D	Net amount of First instalment released (MME)	Rs.79.56 lakh

As per the Guidelines of Government of India, the amount released by Government of India has to be distributed to the following items:-

1	School Level Expenses	50%
2	Management, Supervision & Training Internal Monitoring	35%
3	External Monitoring & Evaluation	15%
4	Total	100%

2. In the Government letter second read above, the Director of Social Welfare has been requested to send suitable detailed proposal / action plan for Management, Monitoring and Evaluation. Accordingly, the Director of Social Welfare has forwarded the detailed Action Plan for Management, Monitoring and Evaluation as follows:-

1	School Level Expenses	39,78,000
2	Management, Supervision & Training Internal Monitoring	31,50,000
3	External Monitoring & Evaluation	8,28,000
4	Total	79,56,000

3. After careful consideration of the detailed proposal / action plan of the Director of Social Welfare, the Government approve the proposal / action plan duly incorporating the required items for the Monitoring cell functioning in the Social Welfare & NMP Department, Secretariat, Chennai 9.

4. The Government accord a sanction of Rs.79.56 lakh (Rupees seventy nine lakh fifty six thousand only) to incur an expenditure towards the implementation of the Action Plan for Management, Monitoring and Evaluation. The itemwise allocation of funds is presented below:-

SNo.	Items / services on which expenditure be incurred	Rs.	Allocation in Rs.
1	<b><u>School Level Expenses:-</u></b>		
	i. Forms and Stationery for school NMP centres (I to V Std) 29 Districts + Chennai Corporation each Rs.35000)	10,50,000	
	ii. Weighing and measuring instruments to school nutritious meal centres	20,00,000	
	iii. Replacement / repairs / maintenance of cooking devices / utensils	9,28,000	
	<b>Total</b>	<b>39,78,000</b>	<b>39,78,000</b>
2	<b><u>Management, Supervision and Training for districts :-</u></b>		
	i. Transport and contingencies	9,00,000	
	ii. Other incidental expenses	7,50,000	
	iii. Furniture, computer consumables & other incidental expenses	10,00,000	
	<b>Total</b>	<b>26,50,000</b>	<b>26,50,000</b>

3	<b><u>Computer purchase, accessories and other items – for Director of Social Welfare</u></b>		
	i. Purchase of computer and other accessories	75,000	
	ii. Laser jet printer (2 nos) each Rs.24000/-	48,000	
	iii. Photo copier (Xerox machine)	1,80,000	
	iv. Fax machine	25,000	
	v. Capacity building and training of staff involved in MDM	2,50,000	
	vi. Preparation of relevant manuals / documents etc., for training and capacity building	2,50,000	
	<b><u>Infrastructure facilities for the NMP Section and Monitoring Cell functioning in the SW &amp; NMP Department, Secretariat, Chennai 9</u></b>		
	a. 5 Computer & accessories	3,73,500	
	b. Stationery items	61,500	
c. Furnitures (4 tables & 4 chairs)	50,000		
d. Fixo-graph board (2 nos)	15,000		
	<b>Total</b>	<b>13,28,000</b>	<b>13,28,000</b>
	<b>Grand Total</b>		<b>79,56,000</b>

5. The above expenditure may be debitale under the following head of account :-

“ 2236 – Nutrition 02 – Distribution of Nutritious food and beverages 102 – Mid Day Meals - Schemes in the Eleventh Five Year Plan-III – Centrally Sponsored – SA – National Programme of Nutritional Support to Primary Education ( Mid Day Meals Scheme) – 09 – Grants-in-Aid – 03 – Grants for specific schemes ( DP Code No.2236 02 102 SA 0935)

6. The expenditure sanctioned at para-4 above shall be incurred from the provision made in the First Supplementary Estimates 2007-08.

7. The Director of Social Welfare is instructed to implement the Action Plan as detailed in para-4 above, utilizing the funds sanctioned. The Director of Social Welfare is permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare & NMP Department, Secretariat, Chennai 9. The Director of Social Welfare is instructed to redistribute

the amount sanctioned in para-4 above (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation.

8. The District Collectors are authorized to incur the expenditure as allocated by the Director of Social Welfare towards purchase of items mentioned in the Action Plan following the guidelines of NPNSPE and also the rules in force in the State within the allocation of funds to the districts concerned.

9. The Director of Social Welfare is instructed to furnish the utilization certificate in respect of central assistance of Management, Monitoring and Evaluation in the prescribed format.

10. This order issues with the concurrence of Finance Department vide its U.O.No.82702/SW/07 dt.26-12-2007.

(By Order of the Governor)

N.S.PALANIAPPAN,  
SECRETARY TO GOVERNMENT

To  
The Director of Social Welfare, Chennai 5.  
All District Collectors  
All Treasury Officers /All Pay & Accounts Officers  
Accountant General (A&E), Chennai 18.  
Copy to:-  
Finance (SW / BG-I/BG-II / W & M) Department, Chennai 9.  
Social Welfare & NMP (OP & SW-2) Department, Chennai 9.  
Planning Development & Special Initiatives Department, Chennai 9.  
sf/sc

/forwarded by order/

Section Officer