



Abstract

NPNSPE – Action Plan for release of second installment of central assistance towards Management, Monitoring and Evaluation under NPNSPE for the year 2007-08 – Sanction of expenditure of Rs.149.12 lakh (Rupees one hundred and forty nine lakh and twelve thousand only) – Orders – Issued

SOCIAL WELFARE & NUTRITIOUS MEAL PROGRAMME (NMP1) DEPARTMENT

G.O.(D).No.66

Dated : 28-03-2008

Read:

1. Government of India Ir.No.25(1-A)/2007-Desk (MDM) dt.08-01-2008
 2. Government Ir.No.1594/NMP1/2008-1 dt. 05-02-2008
 3. Director of Social Welfare Ir.No.37921/2007/NPMDMS dt.24-02-2008
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ORDER:

In the letter first read above, the Government of India have conveyed the sanctioned a sum of Rs.149.12 lakh (Rupees one hundred and forty nine lakh and twelve thousand only) as second instalment of central assistance towards Management, Monitoring and Evaluation. The Government of India have already released an amount of Rs.79.56 lakh to this State as first instalment of central assistance towards MME component of MDM scheme, after adjusting the unspent balance of Rs.69.56 lakh.

2. In the Government letter second read above, the Director of Social Welfare has been requested to send action plan / detailed proposal for Management, Monitoring and Evaluation. Accordingly, the Director of Social Welfare has forwarded the action plan / detailed proposal for Management, Monitoring and Evaluation as follows:-

| SNo. | Items / services on which expenditure be incurred | Rs. | Allocation in Rs. |
|------|---|------------------|-------------------|
| 1 | <u>School Level Expenses:-</u> | | |
| | i. Forms and Stationery for school NMP centres (I to V Std) | 20,56,000 | |
| | ii. Weighing and measuring instruments to school nutritious meal centres | 28,00,000 | |
| | iii. Replacement / repairs / maintenance of cooking devices / utensils | 26,00,000 | |
| | Total | 74,66,000 | 74,66,000 |
| 2 | <u>Management, Supervision and Training for districts :-</u> | | |
| | i. Staff salary for creation of one post of Data Entry Operator on consolidated pay at Rs.6000/- p.m. in 10 districts | 7,20,000 | |
| | ii. Transport and contingencies | 5,50,000 | |
| | iii. Training and other incidental expenses | 6,50,000 | |
| | iv. Furniture for nutritious meal centres approx. Rs.2000/- per centre for 900 centres | 18,00,000 | |
| | <u>V. Strengthening of infrastructure in District NM Sections (ie) offices of PA to Collector (NMP)</u> | | |
| | a. Xerox machine for 12 districts @ Rs.75000/- | 9,00,000 | |
| | b. Fax for 12 districts at Rs.25000/- | 3,00,000 | |
| | c. Laser jet printer for 12 districts at Rs.25,000/- | 3,00,000 | |
| | d. Broad band connection, modum including cable work, monthly rent fees and other incidental expenses for 12 districts at Rs.20000/- | 2,40,000 | |
| | e. Steel bureau at Rs.7000/- to 30 districts | 2,10,000 | |
| | Total | 66,70,000 | 66,70,000 |
| 3 | <u>External evaluation & monitoring Strengthening of MIS at Directorate and NMP section, Secretariat</u> | | |
| | i. Creation of one Data Entry Operator post each at the Directorate and Secretariat (NMP) on consolidated pay of RS.6000/- pm. for a period of one year | 1,44,000 | |
| | ii. Computer / accessories and computer consumables etc., for o/o. DSW & Secretariat NMP Section | | |
| | a. Computer & accessories | 3,75,000 | |
| | b. Computer consumables | 1,81,000 | |
| | c. Forms & Stationery | 2,26,000 | |
| | d. Capacity building and Training of staff involved in MDM scheme | 3,60,000 | |

| | | | |
|--|---|------------------|-------------------|
| | e.Preparation of relevant manuals / documents, etc., for training & capacity building | 5,00,000 | |
| | Total | 17,86,000 | 17,86,000 |
| | Grand Total | | 149,12,000 |

3. After careful consideration of the detailed proposal / action plan of the Director of Social Welfare, the Government approve the proposal / action plan duly incorporating the required items for the Monitoring cell functioning in the Social Welfare & NMP Department, Secretariat, Chennai 9 and accord a sanction for a sum of Rs.149.12 lakh (Rupees one hundred and forty nine lakh and twelve thousand only) to incur an expenditure towards the implementation of the Action Plan for Management, Monitoring and Evaluation. The itemwise allocation of funds is presented below:-

| SNo. | Items / services on which expenditure be incurred | Rs. | Allocation in Rs. |
|------|---|---|-------------------|
| 1 | <u>School Level Expenses:-</u> i. Forms and Stationery for school NMP centres (I to V Std) ii. Weighing and measuring instruments to school nutritious meal centres ii. Replacement / repairs / maintenance of cooking devices / utensils | 20,56,000 28,00,000 26,00,000 | |
| | Total | 74,56,000 | 74,56,000 |
| 2 | <u>Management, Supervision and Training for districts :-</u> i. Staff salary for creation of one post of Data Entry Operator on consolidated pay at Rs.6000/- p.m. in 10 districts ii. Transport and contingencies iii. Training and other incidental expenses iv. Furniture for nutritious meal centres approx. Rs.2000/- per centre for 900 centres <u>V. Strengthening of infrastructure in District NM Sections (ie) offices of PA to Collector (NMP)</u> i. Xerox machine for 12 districts @ Rs.75000/- ii. Fax for 12 districts at Rs.25000/- iii. Laser jet printer for 12 districts at Rs.25,000/- iv. Broad band connection, modum including cable work, monthly rent fees and other incidental expenses for 12 districts at Rs.20000/- v. Steel bureau at Rs.7000/- to 30 districts | 7,20,000 3,50,000 4,50,000 18,00,000 9,00,000 3,00,000 3,00,000 2,40,000 2,10,000 | |
| | Total | 52,70,000 | 52,70,000 |

| | | | |
|--|--|-------------------|--|
| 3 | <u>External evaluation & monitoring</u> | | |
| | <u>Strengthening of MIS at Directorate and NMP section, Secretariat</u> | | |
| | i. Creation of one Data Entry Operator post at the Directorate and Secretariat (NMP) on consolidated pay of Rs.6000/- pm. for a period of one year | 1,44,000 | |
| | <u>ii. Computer / accessories and computer consumables etc., for o/o. DSW</u> | | |
| | a. Computer & accessories | 2,75,000 | |
| | b. Computer consumables | 1,31,000 | |
| | c. Forms & Stationery | 1,26,000 | |
| | d. Capacity building and Training of staff involved in MDM scheme | 2,60,000 | |
| | e. Preparation of relevant manuals / documents, etc., for training & capacity building | 4,50,000 | |
| | <u>iii. Computer / accessories and consumables etc., for the use of NMP Section, Secretariat, Chennai 9.</u> | | |
| | a. Laptop (2 nos) | 1,00,000 | |
| | b. 2 No. of computers & accessories scanner, Entry level LJ printer & furniture | 1,50,000 | |
| | c. Dot matrix printer (2 nos) | 40,000 | |
| d. 24 port switch with net working | 25,000 | | |
| e. Server computer | 85,000 | | |
| f. Server software | 50,000 | | |
| g. Tamil Vanavil Software 10 licence | 25,000 | | |
| h. Anti Virus software | 25,000 | | |
| i. 4 GB pen drive (25 nos) | 40,000 | | |
| j. MFP colour printer | 60,000 | | |
| k. Steel Bureau (5 nos) | 50,000 | | |
| l. Stationery & other contingencies (Floopy / CD / DVD / Copier / Xerox paper / Coding paper / toner cartridges / Ink cartridges / ribbon cartridges / & other stationery items) | 1,50,000 | | |
| Total | 21,86,000 | 21,86,000 | |
| Grand Total | | 149,12,000 | |

4. The above expenditure may be debitable under the following head of account :-

“ 2236 – Nutrition 02 – Distribution of Nutritious food and beverages 102 – Mid Day Meals - Schemes in the Eleventh Five Year Plan-III – Centrally Sponsored – SA – National Programme of Nutritional Support to Primary Education (Mid Day Meals Scheme) – 09 – Grants-in-Aid – 03 – Grants for specific schemes (DP Code No.2236 02 102 SA 0935)

5. The expenditure sanctioned at para-3 above shall be incurred from the provision made in the RE / FMA for 2007-08.

6. The Director of Social Welfare is instructed to implement the Action Plan as detailed in para-3 above, utilizing the funds sanctioned and he is permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare & NMP Department, Secretariat, Chennai 9. The Director of Social Welfare is instructed to redistribute the amount sanctioned in para-3 above (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation.

7. The District Collectors are authorized to incur the expenditure as allocated by the Director of Social Welfare towards purchase of items mentioned in the Action Plan following the guidelines of NPNSPE and also the rules in force in the State within the allocation of funds to the districts concerned.

8. The Director of Social Welfare is instructed to furnish the utilization certificate in respect of central assistance of Management, Monitoring and Evaluation in the prescribed format.

9. The Government permit the Director of Social Welfare and the District Collectors concerned to draw the amount distributed to them as advance under Article 99 of Tamilnadu Financial Code Vol.I. All Treasury Officers and Pay & Accounts Officers are instructed to admit the bills relating to the temporary advances under Article 99 of Tamilnadu Financial Code Vol.I, if otherwise found in order so as to enable to draw the amount on or before 31-03-2008, as a special case.

10. This order issues with the concurrence of Finance Department vide its U.O. No.113/JS(BK)/08 dt.25-03-2008.

(By order of the Governor)

N.S.PALANIAPPAN,
SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, Chennai 5.
All District Collectors
All Treasury Officers /All Pay & Accounts Officers
Accountant General (A&E), Chennai 18.
Copy to:-
Finance (SW / BG-I/BG-II / W & M) Department, Chennai 9.
Social Welfare & NMP (OP & SW-2) Department, Chennai 9.
Planning Development & Special Initiatives Department, Chennai 9.
Pay & Accounts Officer (East), Chennai 5.
sf/sc

/forwarded by order/

Section Officer