



### Abstract

NPMDMS – Release of central assistance - Action Plan for 2008-09 – 25% of central assistance towards Management, Monitoring and Evaluation under NPNSPE – Sanction of expenditure of Rs.127.54 lakh (Rupees one hundred twenty seven lakh and fifty four thousand only) – Orders – Issued

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#### SOCIAL WELFARE & NUTRITIOUS MEAL PROGRAMME (NMP1) DEPARTMENT

G.O.(D).No.203

Dated : 19-12-2008

Read:

1. Government of India, Ministry of Human Resource Development, Department of School Education & Literacy, New Delhi Ir.F.No.3-7/2008-Desk (MDM 2.2) 25(1-A)/2007-Desk (MDM) dt.16-05-2008
2. Government D.O.Ir.No.7826/NMP1/2008-1 dt. 05-06-2008
3. Commissioner of Social Welfare Ir.No.27104/08/NPMDMS/MME-1 dt.05-08-08

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#### ORDER:

In the letter first read above, the Government of India, Ministry of Human Resource Development, Department of School Education & Literacy, New Delhi have among other things, conveyed sanction of the President to the release of Rs.127.54 lakh (Rupees one hundred twenty seven lakh and fifty four thousand only) being 25% adhoc grant of recurring central assistance of Management, Monitoring & Evaluation for both primary and upper primary stage of education (Rs.74.99 + 52.55 = Rs.127.54 lakh) for the year 2008-09.

2. In the Government letter second read above, the Commissioner of Social Welfare has been requested to send action plan / detailed proposal for utilising the 25% adhoc grant for 2008-09, released by the Government of India for Management, Monitoring and Evaluation. Accordingly, the Commissioner of Social Welfare has forwarded the action plan / detailed proposal for Management, Monitoring and Evaluation.

3. After careful consideration of the detailed proposal / action plan of the Commissioner of Social Welfare, the Government approve the proposal / action plan duly incorporating the required items for the Monitoring cell functioning in the Social Welfare & NMP Department, Secretariat, Chennai 9 and accord sanction for a sum of Rs.127.54 lakh (Rupees one hundred twenty seven lakh and fifty four thousand only) to incur an expenditure of 25% adhoc grant towards the implementation of the Action Plan for Management, Monitoring and Evaluation for 2008-09. The itemwise allocation of funds (for primary Rs.74.99 lakh and for upper primary Rs.52.55 lakh) is enclosed in Annexure I & II, to this order.

4. The above expenditure may be debitable under the following head of account :-

“ 2236 – Nutrition 02 – Distribution of Nutritious food and beverages 102 – Mid Day Meals - Schemes in the Eleventh Five Year Plan-III – Centrally Sponsored – SA – National Programme of Nutritional Support to Primary Education ( Mid Day Meals Scheme) – 09 – Grants-in-Aid – 03 – Grants for specific schemes ( DP Code No.2236 02 102 SA 0935)

5. Necessary additional funds will be provided in RE / FMA for 2008-09. The Commissioner of Social Welfare is requested to send necessary proposal to include this expenditure in RE / FMA for 2008-09. Pending provision of funds in FMA, the Pay & Accounts Officer / Treasury Officers Concerned are directed to admit the bills if otherwise found in order.

6. The Commissioner of Social Welfare is instructed to implement the Action Plan as detailed in the annexure I & II, utilizing the funds sanctioned and he is permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare & NMP Department, Secretariat, Chennai 9. The Commissioner of Social Welfare is instructed to redistribute the amount sanctioned (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation.

7. The District Collectors are authorized to incur the expenditure as allocated by the Commissioner of Social Welfare towards purchase of items mentioned in the Action Plan following the guidelines of NPNSPE and also the rules in force in the State within the allocation of funds to the districts concerned.

8. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of central assistance of Management, Monitoring and Evaluation in the prescribed format.

9. The Government permit the Commissioner of Social Welfare and the District Collectors concerned to draw the amount distributed to them as advance under Article 99 of Tamilnadu Financial Code Vol. I if otherwise found in order so as to enable to draw the amount and implement the scheme quickly, as a special case.

10. This order issues with the concurrence of Finance Department vide its U.O. No.229/JS(SP)/08 dt.16-12-2008 and ASL No.1410 (one thousand four hundred and ten)

(By Order of the Governor)

N.S.PALANIAPPAN,  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Social Welfare, Chennai 5.  
All District Collectors  
All Treasury Officers /All Pay & Accounts Officers  
Accountant General (A&E), Chennai 18.  
Copy to:-  
Finance (SW / BG-I/BG-II / W & M / B.Coord) Department, Chennai 9.  
Social Welfare & NMP (OP & SW-2) Department, Chennai 9.  
Planning Development & Special Initiatives Department, Chennai 9.  
sf/sc

/forwarded by order/

Section Officer

**Annexure – I to**  
**G.O.(D) No.203, Social Welfare & NMP Department dt.19-12-2008**  
**Primary Stage (Classes I to V)**

**Action Plan for 25% adhoc grant of Rs.74.99 lakh towards MME component for the year 2008-09**

(Rs)

|            |   |                  |                  |
|------------|---|------------------|------------------|
| <b>I</b>   | <b><u>School Level Expenses (50%)</u></b>   |                  |                  |
|            | <b><u>For districts</u></b>   |                  |                  |
|            | i. Forms, stationery and computer consumables   | 8,50,000         |                  |
|            | ii. Weighing and measuring instruments at Rs.2000/- per centre approximately  | 20,00,000        |                  |
|            | iii. Repairs / replacement / maintenance of cooking devices   | 9,00,000         |                  |
|            | <b>Total</b>  | <b>37,50,000</b> | <b>37,50,000</b> |
| <b>II.</b> | <b><u>Management, Supervision and Training (35%)</u></b>  |                  |                  |
|            | <b><u>a. Districts</u></b>  |                  |                  |
|            | i. Staff salary for the Data Entry Operator post at Rs.6000/- p.m. for 21 districts for 3 months  | 3,78,000         |                  |
|            | ii. Transport and contingencies for districts   | 3,25,000         |                  |
|            | iii. Training and other incidental expenses for districts   | 4,00,000         |                  |
|            | iv. Strengthening of infrastructure furniture for nutritious meal centres at Rs.2000/- approximately per centre   | 5,00,000         |                  |
|            | <b><u>b. Commissionerate</u></b>  |                  |                  |
|            | i. Staff salary for the existing 17 posts in the Monitoring Cell at Commissionerate and Secretariat, SW & NMP Department  | 3,93,000         |                  |
|            | ii. Strengthening of Monitoring Cell with one post of Superintendent each at Commissionerate and Secretariate at Rs.12000/- p.m. for 3 months (12000 x 3 x 2 = 72000) | 72,000           |                  |
|            | iii. Computer consumables   | 1,00,000         |                  |
|            | iv. Transport and contingencies   | 50,000           |                  |
|            | v. Other incidental charges   | 1,00,000         |                  |
|            | vi. IEC activities  | 1,07,000         |                  |
|            | <b><u>For Secretariat</u></b>   |                  |                  |
|            | i. Computer consumables   | 75,000           |                  |
|            | ii. Xerox machine (1 No. color)   | 50,000           |                  |
|            | iii. Stationery items   | 50,000           |                  |
|            | iv. Transport & contingencies   | 25,000           |                  |
|            | <b>Total</b>  | <b>26,25,000</b> | <b>26,25,000</b> |
|            | <b><u>III. Monitoring and External Evaluation (15%)</u></b>   |                  |                  |
|            | Strengthening of MIS exclusively for MDM programme  | 11,24,000        | 11,24,000        |
|            | <b>Total</b>  | <b>11,24,000</b> | <b>11,24,000</b> |
|            | <b>Grand Total</b>  | <b>74,99,000</b> | <b>74,99,000</b> |

(Rupees seventy four lakh ninety nine thousand only)

/forwarded by order/

Section Officer

**Annexure – II to**  
**G.O.(D) No.203, Social Welfare & NMP Department dt.19-12-2008**  
**Upper primary stage of education (Classes VI – VIII)**  
**Action Plan for 25% adhoc grant of Rs.52.55 lakh towards MME component for the year 2008-09 )**

(Rs )

|     |  |                                   |           |
|-----|--|-----------------------------------|-----------|
| I   | <b><u>School Level Expenses (50%)</u></b><br><b><u>For districts</u></b><br>i. Forms, stationery and computer consumables<br>ii. Weighing and measuring instruments at Rs.2000/- per centre approximately<br>iii. Repairs / replacement / maintenance of cooking devices   | 3,10,000<br>20,00,000<br>3,18,000 |           |
|     | Total  | 26,28,000                         | 26,28,000 |
| II. | <b><u>Management,Supervision and Training (35%)</u></b><br>a. Districts<br>i. Transport and contingencies @ Rs.10000/- per district<br>ii.Training and other incidental expenses @ Rs.26000/- per district<br>iii. Strengthening of infrastructure furniture for nutritious meal centres at Rs.2000/- approximately per centre | 3,10,000<br>8,06,000<br>7,24,000  |           |
|     | Total  | 18,40,000                         | 18,40,000 |
|     | <b><u>III. Monitoring and External Evaluation (15%)</u></b><br><br>Strengthening of infrastructure to O/o. PA to Collector (NMP)<br><br>i. Provisioning of photo copier, laser jet printer, fax in 9 districts at Rs.76,500/-<br>ii. Broad band etc., in a districts @ Rs.2600 per district<br>iii. IEC activities             | 6,88,500<br>23,400<br>75,100      |           |
|     | Total  | 7,87,000                          | 7,87,000  |
|     | Grand Total  |                                   | 52,55,000 |

(Rupees fifty two lakh fifty five thousand only)

/forwarded by order/

Section Officer