

GOVERNMENT OF TAMIL NADU

ABSTRACT

Forests – Integrated Forest Protection Scheme –Sanction the amount of Rs. 183.05 Lakhs for the Work Programme for 2006-2007 to be carried out during 2007-2008 – Orders – Issued.

Environment and Forests (FR6) Department

G.O.(D).No. 68

Dated: 27.03.2008

Read:

1. G.O. (2D) No.96, Environment and Forests (FR6) Department, dated.24.11.2007.
2. G.O. (D) 29 Environment and Forests (FR6) Department , dated.20.2.2008.
3. From the Principal Chief Conservator of Forests Letter No. J2/18222/2007, dated 10.3.08
4. From the Assistant Inspector General of Forests Government of India Ministry of Environment and Forests Department letter No.3-27/2007, FPD, dated.10.03.2008.

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ORDER:

In the G.O Second read above, the revised administrative sanction was accorded for the work programme for the financial year 2006 – 2007 to be carried out during 2007 – 2008 as detailed in the Annexure to the orders under Integrated Forest Protection Scheme at a total cost of Rs. 617.40 lakhs on 75% : 25% cost sharing basis by the Central and State Government.

2. Now the Government of India, Ministry of Environment and Forests Department in the letter fourth read above have given the approval for the balance works programme under Integrated Forest protection scheme 2006-07 to be implemented during 2007-08 and released the amount of Rs. 183.05 lakhs.

3. The Government accord sanction and release of the amount of Rs. 183.05 lakhs (Rupees one hundred eighty three lakhs and five thousand only) for the balance Work Programmes under Integrated Forest protection Scheme 2006-07 to be implemented during 2007-08.

4. The Work Programme for 2006-07 (Sanctioned in 2007-2008) at a total cost of Rs.617.40 lakhs is annexed to this order. The Principal Chief Conservator of Forests is informed that other conditions/ Instructions issued in the G.O. First read above, should be followed scrupulously.

5. The expenditure sanctioned in para-3 above shall be debited to the following head of account:

“4406.capital outlay on Forestry and Wildlife. 01. Forestry.
800.Other Expenditure – Schemes in the Eleventh Five Year
Plan. VI. schemes shared between State and Centre. UA.
Integrated Forest Protection. 16 – Major works (DPC
4406.01.800.UA.1602)

The Principal Chief Conservator of Forests is authorized to draw and disburse the amount sanctioned through Letter of credit.

6. This order issues the concurrences the Finance Department vide its U. O. No.17842/AHF/08, dated. 20.03.2008.

(By order of the Governor)

R.RAJAGOPAL
SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests,
Chennai – 15.

The Accountant – General, Chennai -18.

The Accountant – General, I/II, Chennai – 18.

The Accountant – General (Audit),
174, Anna Salai, Periyar Building, Chennai -18.

The Pay & Account officer (south), Chennai -35.

Inspector General of Forest, Government of India,
Ministry of Environment and Forests, FPD, CGO Complex,
Lodhi Road, New Delhi 110 003.

Concerned Treasury Officers (Through
Principal Chief Conservator of Forests)

Copy to

Finance AH&F/BGI/II LC Department, Chennai-9.

Environment and Forests (FR14) Department,
Chennai-9.

/Forwarded by Order/

MOHAMMED ELIAS BASHA
UNDER SECRETARY TO GOVERNMENT

ANNEXURE

Integrated Forest Protection Scheme

State : Tamil Nadu

Annual Work Programme 2006-07

Rs. in lakhs

Component: Forest Fire Control and Management					
S.No.	Item	Description of Item	Unit Cost	No. of Units	Amount
(1)	(2)	(3)	(4)	(5)	(6)
1.	Fireline creation	650 km length	0.022	650 km	14.30
2.	Fireline Maintenance	4000 km length	0.015	4000 km	60.00
3.	Watch Towers	Floor area 22.56 M ² having 4 – column support. Height 6.4 mts. From ground level with suitable bracing columns	2.00	12 nos	24.00
4.	Firewatchers	Engaging of Fire Protection Mazdoors, 10000 mandays @ Rs.100/-	0.001	10000	10.00
5.	Assistance to JFMCs		0.10	120 nos.	12.00
6.	Construction of Water Storage Structure	Check dam/percolation pond Average Ht. = 10m	1.00	20	20.00
7.	Firefighting Equipments	Providing new fire extinguishing equipment	LS	LS	5.00
8.	Training & Awareness	Training of the staff and JFMC	LS	LS	4.50
Component Total					149.80
Component: Working Pan Preparation/Survey & Demarcation					
1.	Enumeration	Laying of sample plot for stock mapping and regression analysis for 4 working plan circles @ Rs. 10,000/- per plot each 400 plots	0.10	400 plots	40.00
2.	Boundary Demarcation	Constructing cairns	0.008	25000	200.00

3.	Purchase of materials	Purchase of GPS	LS	LS	6.00
4.	GIS S/W		LS	LS	3.25
5.	Component of MIS	Laptops	1.00	1 no.	1.00
6.	Preparation & Publication of Working Plans	<ul style="list-style-type: none"> i. Conducting Preliminary Working Plan Report (RR Workshop) @ Rs.50,000/- each for 2 working plan circles ii. Plan printing, publication & dissemination including mounting maps 4 working plan circles @ Rs.1.00 lakhs iii. Providing books, reports and journals @ Rs. 50,000/- for 4 working plan circles iv. Purchase of SI Sheets and lamination work for 4 working plan circles @ Rs. 15,000/- 	0.50	2 circles	1.00
			1.00	4 circles	4.00
			0.50	4 circles	2.00
			0.15	4 nos.	0.60
		Component Total			275.85

Component : Strengthening of Infrastructure for Forest Protection					
1.	Buildings for front line staff	(a) Range officer quarters & office Plinth area=64.15 sqm	6.50	1 no.	6.50
		(b) Foresters Qtrs.Plinth area =52.0 sqm	2.75	3 no.	8.25
		(c) Guard/Watcher combined Qtrs., Plinth area =81.92 sqm	5.00	3 no.	15.00
2.	Roads	(a) Strengthening of forest roads	2.00 13.00	15 km. 11.45 km	30.00 150.00
		(b) * Improvement of the existing road by providing WBM two layers black topping and road protection works like cross drainage, side drain, retaining wall etc.			
Component Total					209.75
Grand Total					617.40

***Work of Improvement of existing road should be done as per the specifications of CPWD.**

Checks with reference to cost norms of the scheme

Rs. In lakhs

Component/Item	Amount	% of Total	Cost Norms (% limits) as per IFPS guidelines
FFCM	149.80	24.26%	Not less than 25% of total
Survey & Demarcation	257.85	41.77%	Not less than 10% of total
Forest Protection & Infrastructure	209.75	33.97%	Not more than 50% of total
Total	617.40	100.00%	
Vehicles	Nil	Nil	Not more than 10% of total
Buildings	29.75	14.18%	Not more than 40% of Infrastructure

Amount of Work Programme 2006-07

Central Share (75%) = Rs. 463.05 lakhs

Stage Share (25%) = Rs. 154.35 lakhs

Total = Rs. 617.40 lakhs

R. Rajagopal
Secretary to Government

/ True Copy/

MOHAMMED ELIAS BASHA
UNDER SECRETARY TO GOVERNMENT