

Government of Tamil Nadu

Abstract

Forests – Wildlife – Implementation of the Management Action Plan for Conservation and Management of Agasthiarmalai Biosphere Reserve, Tirunelveli District during 2007-08– Release of Central Assistance - Orders - Issued

Environment and Forest (FR V) Department

G.O.(D) No. 216

Dated: 14-8-2007

Read:

1. Government Letter No.11837/FRV/2006-5, dated 4.12.2006
From the Government of India, Ministry of Environment and
2. Forests New Delhi Letter No.9/04/2006-CS/BR,
dated 20.2.2007
3. From the Principal Chief Conservator of Forests & Chief
Wildlife Warden Letter No.WL3/23793/2006 dated 23.2.2007.

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ORDER:

In the reference first read above, the proposal of the Principal Chief Conservator of Forests & Chief Wildlife Warden for seeking Central Assistance of Rs.514.70 lakhs for taking up certain works for Implementation of the Management Action Plan for Conservation and Management of Agasthiarmalai Biosphere Reserve in Tamil Nadu during 2006-07 was forwarded to the Government of India, Ministry of Environment and Forests for approval and release of funds as a Centrally Sponsored Scheme during 2006-2007.

2. The Government of India, Ministry of Environment and Forests in their letter second read above have conveyed their administrative approval for a sum of Rs.179.25 lakhs and released Rs.35.00 lakhs as first installment for Implementation of the Management Action Plan for Conservation and Management of Agasthiarmalai Biosphere Reserve in Tamil Nadu during 2006-07 with certain condition stipulated thereon.

3. The Government accordingly sanction administrative approval for a sum of Rs.179.25 lakhs (Rupees One hundred seventynine lakhs and twenty five thousands only) and release a sum of Rs.35.00 lakhs (Rupees Thirty five lakhs Only) as first installment towards the expenditure on the items of works as detailed in the Annexure to this order for the Implementation of the Management Action Plan for Conservation and Management of Agasthiarmalai Biosphere Reserve in Tamil Nadu during 2007-08.

4. The Principal Chief Conservator of Forests shall ensure that the expenditure in this regard does not exceed the sanction amount and to send the Utilization Certificate to Government of India in time. The Principal Chief Conservator of Forests should adhere to the conditions stipulated in the letter second read above.

5. The expenditure sanctioned in para 3 above shall be debited to the following new head of account:-

“4406 capital out lay on Forestry and wildlife 01. Forestry.101.Forest Conservation Development and Regeneration. Schemes in the Eleventh Five year plan III centrally sponsored SJ Conservation and management of Agasthiarmalai Biospher Reserve 16 Major Works (DPC 4406.01.101 SJ 1608)”

6. The Principal Chief Conservator of Forests. Chennai-15 is the Estimating, Reconciling and controlling authority of the above new Sub-Head of Account. The Pay Account Officers/Treasury Officers concerned are requested to open the above new Sub-Head of Accounts in their accounts.

7. The Expenditure sanctioned in para-3 is an item of “New Service” and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure will be initially met from the contingency fund. The Principal Chief Conservator of Forests shall apply for the sanction of advance to finance (BG-I) Department in the prescribed format enclosing the copy of this order.

8. The Principal Chief Conservator of Forests is authorized to incur the expenditure through the Letter of Credit.

9. This order issue with the concurrence of Finance Department vide its U.O.No.51976/AH&F/07, dated 10.8.2007 and Additional Sanction Ledger No.693 [Six Hundred and Ninety Three].

(By order of the Governor)

R.RAJAGOPAL
SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, Chennai-15
The Principal Chief Conservator of Forests & Chief Wildlife Warden, Chennai -15
The Secretary to Government of India,
Ministry of Environment and Forests, New Delhi-110 003.
Concerned Treasury Officer.

The Pay and Accounts Officer (South), Chennai-600 035
The Accountant General-I/II, 361, Anna Salai, Chennai-18
The Accountant General-I/II, 361, Anna Salai, Chennai-18(BN)

Copy to:

Planning Development and Special Initiative Department, Chennai-9
The Finance(AH&F/ BG II) Department, Chennai-9
The Finance Adviser,
Office of the Principal Chief Conservator of Forests, Chennai-15.
The Senior Personal Assistant to Hon'ble Minister (Forests), Chennai-9
The Senior Personal Assistant to Hon'ble Minister (Finance), Chennai-9

/Forwarded;;By Order/

Section Officer

Annexure
to G.O.(D) No.216, Environment and Forests(FRV)Department, Dated: 14.8.2007

S.No	Item of Work	Unit	Unit Cost	Physical Target	Financial Target (amount in lakhs)
1.	Augmentation of water supply				
	i) Construction of Mini Check dams	No.	1.00/each	10 Nos.	10.00
	ii) Digging of Bore well for irrigation purpose	No.	2.00/each	5 Nos.	10.00
	iii) Laying pipeline for distribution of water to fanners at boundary area	No.	3.00/each	5 Nos.	15.00
	iv) constructions of Percolation ponds	No.	2.00/each	3 Nos.	6.00
2.	Habitat Manipulation				
	i) Clearing Fire line & Fire Protection	KM	0.05/Km	125 Km ...	6.25
	ii) Removal of Muccana bracteates weed	Ha.	0.08/ ha.	50 ha.	4.00
	iii) Plantation of Medicinal plants	Ha.	0.50/ha.	10 ha.	5.00
3.	Protection of Wildlife				
	i) Boundary demarcation and construction of cairns	No.	0.05/each	500 Nos.	2.50
	ii) Purchase of Computer, GPS and other accessories	LS	L.S.	LS	3.00
4.	Veterinary facilities				
	i) Veterinary camps	No	2.00/each	2 Camps	4.00
5.	Research, Training and Educational activities				
	ii) Training of Staff	LS	L.S.	L.S.	2.00
6.	Creating Altrnative Livelihood activities				
	i) Providing safe drinking water facilities etc. fixing electrical or Solar street lights, supply of improved chullahs, LPG, Solar cooker and Gobar Gas plants		L.S.	L.S.	25.00
	ii) Erection of physical barriers including electric fencing to protect crops etc. from animal depredation		L.S.	L.S.	10.00
	iii) Horticulture suited to local conditions including cultivation of medicinal plants and other minor forest produce.		L.S.	L.S.	5.00
	iv) Farming of poultry and Pisciculture		L.S.	L.S.	5.00

	v) Income Generation activities. Livelihood support system for SHG's		1.00	40 VFC	40.00
	vi) Digging of bore well for irrigation purpose		2.00	5 Nos.	10.00
7.	Eco-development activities				
	1. Supporting eco tourism activities		L.S.	L.S.	3.00
	2. Community mobilization and formation of Eco-development committee 2 per Range		0.20	10 Nos.	2.00
	3. Revolving fund for credit component for micro-enterprise		0.10	10 Nos.	1.00
	4. Infrastructure creation		1.00	10 Nos.	10.00
	5. Involvement of N.G.O's for community mobilization		L.S.	L.S.	0.50
	Total				179.25

Rs.35 lakhs as 1st instalment out of the amount of Rs.179.25 lakhs mentioned above to meet the expenditure for the following activities to the said scheme during the current financial year 2006-2007

S.No	Item of Work	Unit	Unit Cost	Physical Target	Financial Target (amount in lakhs)
1.	Augmentation of water supply				
	i) Construction of Mini Check dams	No.	1.00/each	10 Nos.	10.00
	ii) Digging of Bore well for irrigation purpose	No.	2.00/each	5 Nos.	10.00
	iv) constructions of Percolation ponds	No.	2.00/each	3 Nos.	6.00
2.	Creating Alternative Livelihood activities				
	i) Providing safe drinking water. facilities etc. fixing electrical or Solar street lights, supply of improved chullahs, LPG, Solar cooker and Gobar Gas plants		L.S.	L.S.	9.00
	Total				35.00

R.RAJAGOPAL
SECRETARY TO GOVERNMENT

/True Copy/

Section Officer