

GOVERNMENT OF TAMIL NADU

ABSTRACT

Forests – Externally Aided Project – Japan Bank for International Cooperation assisted Tamil Nadu Afforestation Project Phase – II Implementation of Project - Works for the fourth year of the project during 2008-09 – Sanction of Rs.513.22 lakhs for advance preparatory/nursery works for 2008-2009 to be carried out during 2007-2008 – Orders – Issued.

Environment and Forests (FR6) Department

G.O.(D).No. 14.

Dated: 22.1.2008

Read:

1. G.O. Ms. No.152, Environment and Forests Department, dated.29.12.2006
2. From the Principal Chief Conservator of Forests Letter No.TAPI/63313/07, dated.31.10.2007.

ORDERS:

The Principal Chief Conservator of Forests has informed that it is proposed to implement Afforestation works in 230 Programme villages (190 villages under the component of IWDP and 40 villages under the Component of ITDP) among other components during the fourth year of the TAP-Phase-II (2008-09). As per the MOD action has been initiated to select the programme villages and to identify the watershed areas for afforestation works. Further as per MOD, the Participatory Rural Appraisal exercise, awareness creation among the village people have to be carried out before commencing the afforestation works. Accordingly these activities have also to be started during November /December'2007. For carrying out afforestation works in the above said 230 programme villages, nurseries have to be raised in advance during December/January'2008 for obtaining sufficient number of taller and quality seedlings for planting during the monsoon season in 2008 to ensure success of the scheme. Advance nursery works include procurement of polythene bags, seeds, filling up of polythene bags, forming mother seed beds, picking out seedlings from mother bed into the polythene bags and watering. These works have to be initiated by December 2007/January-08 and should be completed by the end of March 2008. These preparatory works require an amount of Rs.506.57 lakhs.

2. The Principal Chief Conservator of Forests has further stated that in respect of Research Component, the total funds proposed for research during 2008-09 is Rs.317.99 lakhs as per the MOD. For carrying the advance preparatory in respect of research component, a sum of Rs.6.65 lakhs is required for raising nursery and field preparation.

3. The Principal Chief Conservator of Forests has requested the Government to sanction a sum of Rs.513.22 lakhs for 2007-08 to carry out the above mentioned advance preparatory/nursery works for Tamil Nadu Afforestation Project Phase – II 2008-09 as detailed below :-

Sl.No.	Items of Works	Rs. in lakhs
I	Awareness creation & NGO participation	14.56
II.	(1) Publicity documentation	12.13
	(2) Constitution of Village Forest Council	06.07
	(3) Preparation of micro plan	04.85
III.	Raising of nursery seedlings	468.96
IV.	Raising Nursery & Advance preparation of the field under Research Component	06.65
	Total	513.22

4. The Government after careful examination accept the proposal of the Principal Chief Conservator of Forests and sanction a sum of Rs.513.22 lakhs (Rupees five crores, thirteen lakhs and twenty two thousands only) for advance preparatory/nursery works to be carried out in accordance with approved norms. The annexure to this order given the break up of item of works to be executed during 2007-08.

5. The Principal Chief Conservator of Forests is requested to get the post facto approval of the High Level Empowered Committee for the above sanction through circulation.

6. The expenditure sanctioned in para 3 above, shall be debited to the following head of account:-

“4406 Capital Outlay on Forestry and Wildlife – 01 Forestry – 102 Social and Farm Forestry – Schemes in the Eleventh five year plan - II – State Plan PD Tamil Nadu Afforestation Project (Phase – II) funded by Japan Bank for International Cooperation – 16 Major Works (DPC 4406.01.102 PD 1601)”

7. This order issues with the concurrence of Finance Department vide its

U.O.No. 84391/AH&F/08, dated.10.1.2008.

(By order of the Governor)

R.RAJAGOPAL
SECRETARY TO

GOVERNMENT
To

The Principal Chief Conservator of Forests, Chennai-15.
The Chief Conservator of Forest (Tamil Nadu Afforestation Project)
Office of the Principal Chief Conservator of Forests, Chennai-18.
The Accountant General –II, Chennai-18.
The Account General (Audit) Chennai-18.
The Pay and Accounts Officer (South) Chennai-35.
The Secretary to Government of India,
Ministry of Environment and Forests,
Parayavaran Bhavan, CGO Complex, Lodi Road, New Delhi-110 003.
The Secretary to Government of India, Ministry of Finance,
Department of Economic of Affairs (Japan Section) New Delhi.
The Japan Bank for International Co-operation,
1st Floor, DLF centre, Sansad Marg, New Delhi.
The Senior Personal Assistant to Hon'ble Minister (Forests) Chennai-9.

Copy to.

All Members of the High Level Empowered Committee
Through the Principal Chief Conservator of Forests, Chennai-15.
The Finance (AH&F) Department, Chennai-9.
Private Secretary to Secretary, Environment and Forests Department, Chennai-9.

/Forwarded by Order/

SECTION OFFICER

Annexure

Sl. No.	Items of works	Rs. in lakhs
I.	<p><u>Awareness Creation & NGO participation</u></p> <p>For conducting awareness creation, mobilization of villagers, formation of VFC, conducting PRA exercise etc. The estimate cost is Rs.6330/- per programme village. (230 Programme villages x Rs. 6330/- Rs. 14,55,900)</p>	14.56
II	<p><u>Publicity documentation</u></p> <p>1. Baseline survey and conducting participatory Rural Appraisal (PRA) Exercise. Afforestation and other works will be done through Joint Forest Management (JFM). The people will be involved right from beginning ie. in planning, planting, protection, monitoring and benefit sharing etc. taking cognizance of the ground realities and this requires conducting of PRA exercise. It is proposed to conduct PRA exercise in 230 villages. The estimated cost is Rs.5275/- per programme villages. (230programme villages x 5275 = Rs.12,13,250/-</p>	12.13
2.	<p><u>Constitution of Village Forest Council.</u></p> <p>The TAP Phase – II attaches importance to the involvement of people through village Forest Council (VFC). For their constitution, local leaders have to be contacted for enlisting co-operation of the people at all stages of planning, planting, protection, monitoring and benefit sharing etc. The estimated cost is Rs.2638/- per programme village. (230 programme villages x Rs. 2638/- = Rs. 606740/-)</p>	06.07
3.	<p><u>Preparation of Micro Plan</u></p> <p>The Micro-Plans have to be prepared for 230 programme villages by Forests officers in consultation with people and VFCs, MAPs,</p>	

	<p>plan of action, planting models, detailed estimates have to be prepared. The visit of staff to programme villages involves expenditure in traveling, Stationary etc.</p> <p>The estimate cost per programme villagers is Rs.2109/- (230 programme villages x Rs.2109/-= Rs.485070/-)</p>	4.85
III.	<p><u>Raising of Nursery seedlings</u></p> <p>For obtaining adequately taller / quality seedlings of plantable size for planting during the monsoon season in 2007 for timely planting to ensure the success of the schemes, nursery seedlings have to be raised in advance since November onwards, seedlings are to be raised in 230 programme villages, 190 villages proposed under Integrated Watershed Development Programme (IWDP), 40 villages proposed under Integrated Tribal Development Programme (ITDP) component.</p>	468.96
IV	<p><u>Raising Nursery & advance preparation of the field under Research Component</u></p> <p>For carrying out research activities under TAP Phase-II Scheme during 2008-09, advance nurseries have to be raised during the year 2007-08 for which an amount of Rs.6.65 lakhs is required during the year 2007-08.</p>	06.65
	Total	513.22 lakhs

R.RAJAGOPAL
SECRETARY TO GOVERNMENT

/True copy/

Section officer