

GOVERNMENT OF TAMIL NADU

ABSTRACT

Forest-Tamil Nadu Afforestation Project Phase II – spill over works of the year 2005-2006-Unspent amount of Rs.227.43 lakhs sanctioned during 2005-2006 to carryout the spill over Works during 2006-07- sanctioned – orders- Issued.

Environment and Forests (FR6) Department .

G.O.(2D) No. 48

Date: 28.7.2006

Read:

1. G.O. Ms. No. 13, Environment and Forests Department, dated. 10.2.2005
 1. G.O. (2D). No. 22, Environment and Forests Department, dated. 1.7.2005
 2. G.O. Ms. No. 180 Environment and Forests Department, dated. 26.9.2005
 4. G.O. Ms. No. 209 Environment and Forests Department, dated. 15.11.2005
 5. G.O. Ms. No. 24 Environment and Forests Department, dated. 28.2.2006
 6. From the Principal Chief Conservator of Forests Letter No. TAP1/23745/2006, dated.28.4.2006.
 7. G.O. (2D). No. 41 Environment and Forests Department, dated. 28.6.2006
-

ORDER:

In G.O. sixth read above , orders were issued according administrative sanction for a sum of Rs. 4486.83 lakhs for the implementation of Tamil Nadu Afforestation Project II towards approved works component during 2005-06 and sanctioned an amount of Rs.221.83 lakhs after deducting Rs.265 lakhs and Rs.2000 lakhs sanctioned respectively in Government orders first and second read above.

2. In the Government Order fourth read above, the Government have also sanctioned an amount of Rs, 177.38 lakhs for Research Works under Tamil Nadu Afforestation Project II during 2005 – 2006 as sub component under the component of supporting activities for forest management.

3. In the Government order fifth read above, the Government have sanctioned an additional expenditure of Rs. 79 lakhs towards the construction of 112 residential quarters for Forest guard and Forest Watcher inside the RF and hill tract instead of plain areas of Government lands as against the uniform unit cost mentioned in the MOD. In all an amount of Rs.4478.21 lakhs has been sanctioned by the a Government during 2005-06.

4. The Principal Chief Conservator of Forests has stated that the Government sanctioned an amount of Rs. 4221.83 lakhs for carrying out Tamil Nadu Afforestation Project II works. viz, Afforestation works in 29250 ha. buffer zone activities in 135 villages, infrastructure, supporting activities such as GIS Forestry Extension, Human Resource Development, Monitoring Evaluation for the Year 2005-06 . The works except few items under infrastructure and supporting activities for Forest Management have been completed during the year 2005-06. The Principal Chief Conservator of Forests has furnished the Government order wise expenditure upto 31.3.2006 as against the total sanctioned amount of Rs. 4478.21 lakhs as detailed below:-

Name of the Works	Amount Sanctioned Rs.in lakhs	G.O.No. and date	Amount spent up to 31.3.06 Rs. in lakhs	Balance Amount (Rs. in lakhs)
1) For carrying out Tamil Nadu Afforestation Project works such as Afforestation in 29250 Ha. Buffer Zone Activities in 135 villages, infrastructure and Supporting activities	4221.83	180, Environment and Forests Department dated. 26.9.2005	4004.61	296.22
2) Additional amount sanctioned for residential buildings inside the RF and Hill tracts.	79.00	24, Environment and Forests Department dated. 28.2.2006		
Research Activities	177.38	209, Environment and Forests Department dated.15.11.2005	174.07	3.31
Total	4478.21	----	4178.68	299.53

5. The Principal Chief Conservator of Forests has further stated that out of the above-unsent amount of Rs. 299.53 lakhs, a sum of Rs.72.10 lakhs has been identified, as pure savings due to reduction in rate in the purchase of computer Hardware and software/restriction of expenditure in some of the items of works like up keep of vehicles etc., and the remaining amount of Rs.227.43 lakhs is necessarily required for carrying out the following works during 2006-07.

<u>Infrastructure Component</u> <u>Construction of Buildings</u> Sanctioned in G.O. Ms. No. 180, E&F, dated.26.9.2005		Rs. in lakhs		
Name of the Woks	Amount sanctioned	Amount spent upto 31.3.07	Amount required for revalidation	
Construction of Rest House in Chennai Circle (10 Suits	33.59			
Construction of Joint Forest Management Training Centre in Chennai Circle	30.23	14.68	49.14	
Construction of a block of the existing Hostel (30 rooms) in TNFA Coimbatore	33.85	8.00	27.85	
Construction of Conservator of Forests Office at Dharmapuri	15.27	2.50	12.77	
Construction of Rest House at Salem (3 Suits)	10.08	8.16	1.92	
<u>Strengthening the Communication Net Work</u>				
Purchase of Bus (1 No)	14.63	0.0	14.63	
GIS Procurement of Hardware Creation of the facility of web based GIS applications (Hardware 1 No.)	9.47	0.0	9.47	
Creation of the facility of web based GIS applications (Software) 1 No.	43.08	0.0	43.08	

Training Training Overseas for 3 persons	30.42	0.0	30.42
Forestry Extension Construction of Forestry Extension Centre – 2 Nos- one at Ooty and another one at Namakkal.	30.54	22.54	8.00
Human Resource Development Overseas Training for 3 persons	21.76	0.0	21.76
Monitoring and Evaluation	5.09	0.01	5.08
Research Activities sanctioned in G.O. Ms. No.209, E&F, dated. 15.11.2005. Improvement to seed Centre at OBE	7.00	3.59 (Rs.0.10 lakhs is already included in saving under this component)	3.31
Total	285.01	57.58	227.40

The Principal Chief Conservator of Forests has also furnished the reasons for not completing the above works.

6. The Principal Chief Conservator of Forests has therefore requested the Government to revalidate the unspent amount of Rs.227.43 lakhs sanctioned in G.O's, fourth and fifth read above to complete the balance work.

7. In G.O. Seventh read above, the Principal Chief Conservator of Forests has been authorized to draw adhoc LOC to the tune of Rs.2998 lakhs which is 40% of the total cost of Rs.7494. lakhs for carrying out the Annual works under Tamil Nadu Afforestation Project -II maintenance works and the spill over works under Tamil Nadu Afforestation Project Phase II during 2006-07 in anticipation Government order.

8. The Government after careful examination accept the proposal of this Principal Chief Conservator of Forests and revalidate the unspent sanctioned amount of Rs. 227.43 lakhs (Rupees Two Crores twenty seven lakhs and forty three thousands only) during 2005-06 in Government Orders third, fourth and fifth read above for carrying out the spill over works during 2006-07 as per the approved works component and release a sum of Rs. 138.43 lakhs (Rupees one crore thirty six lakhs forty three thousands only) after deducting Rs. 91.00 lakhs (Rupees ninety one lakhs only) which is the 40% of the total cost of Rs.227.43 lakhs sanctioned in the G.O. Seventh read above.

9. The expenditure sanctioned in para 8 above shall be debited to the following head of account:-

“ 4406 Capital Outlay on Forestry and Wildlife-01 Forestry-102 Social and Farm Forestry-Schemes in the Ten Five Year Plan II – State Plan PD. Tamil Nadu Afforestation Project Phase II funded by Japan Bank for International Cooperation -16 Major works. (DPC 4406-01-102-PD-1601)”

10. This order issues with the concurrence of Finance Department vide its U.O.No. 43100/AH&F/2006, Dated.21.7.2006.

(By Order of the Governor)

Vishwanath Shegaonkar
Secretary to Government

To

The Principal Chief Conservator of Forests , Chennai-15.

The Chief Conservator of Forests

(Tamil Nadu Afforestation Project) Chennai-15.

The Chief Conservator of Forests

(P&I) Chennai-15.

The Accountant General I&II, Chennai-18.

The Accountant General (Audit), Chennai-18

The Pay and Accounts Officer, Chennai-35.

The Commissioner, Government Data Centre, Chennai-35.

All Member Secretaries, of the High Level Empowered Committee Through Member Secretary Chief Conservator of Forests (Tamil Nadu Afforestation Project) Chennai-15.

The Secretary to Government of India,

Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex,
Lodhi Road, New Delhi.

The Secretary to Government of India,

Ministry of Finance, Department of Economic Affairs,
(Japan Section) New Delhi.

The Japan Bank for International Cooperation,
I Floor, DLF Centre, Sansad Marg., New Delhi.

Copy to:

The Finance (AHF/BG-1/LC/EAP) Department,
Chennai-9.

The Revenue/Agriculture/Rural Development Department,

Chennai-9.

The Planning, Development and Special Initiative Department, Chennai-9
The Environment and Forests

(FR.7, FR SplA, FR1, FR 2) Department, Chennai-8.

The PS to Secretary, Environment and Forests Department, Chennai-9.

SF/SC

/Forwarded by Order/

Section officer.

Annexure

Name of the Woks (1)	Amount sanctioned (Rs in lakhs) (2)	Amount spent upto 31.3.07 (Rs in lakhs) (3)	Amount required for revalidation (Rs in lakhs) (4)
I GO(2D).No.48 E & F [FR6(2)] dated 28.07.2006			
<u>Monitoring and Evaluation</u> 1) Monitoring and Evaluation	5.080	2.54	2.540
II GO.Ms.No.107 E & F (FR.6) dated 25.09.2006			
<u>Infrastructure component</u> <u>Construction of Buildings</u> 2) Construction of DFO quarters in Trichy	15.384	11.532	3.852
3) Establishment of Computer Cum GIS / biodiversity LAB in TNFA, Coimbatore	52.129	0	52.129
Forestry Extension 4) Construction of Forestry Extension Centre at Thiruvarur	15.540	5.00	10.54
Research Research Support 5) Socio Economic research for two studies and for two experiments	5.182	0	5.182
6) Research Studies on Biodiversity	24.872	18.752	6.120

(1)	(2)	(3)	(4)
7) Monitoring and Evaluation			
i) Socio Economic Studies 1 No	5.182	2.638	2.544
ii) Water table status studies 1 No	5.182	0	5.182
iii) Vegetational Changes sutides 1 No	5.182	0	5.182
iv) Sociological studies viz Buffer Zone Activities etc.	5.182	2.607	2.575
v) Trainer's Training	5.182	2.638	2.544
III. G.O.Ms.No.152 E & F (FR6) dt 29.12.06			
8) Raising nursery & advance reparation of the field under Research Component.	30.00	18.62	11.380
Total Rs in lakhs	174.097	64.327	109.770

A. RAJARATHINAM
DEPUTY SECRETARY TO
GOVERNMENT

/True Copy/

Section officer.