



## ABSTRACT

AGRICULTURE – Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize during 2007-08 - Unspent amount revalidated by GOI – Expenditure – Sanctioned – orders – Issued.

---

Agriculture (OS) Department

G.O. (Ms) No.373

Dated:20.9.2007

Read:

1. From the Director of Agriculture Lr.No. RFS1/29451/2007 Dated 11.5.2007 addressed to the Government of India.
2. From the GOI Ministry of Agriculture , Department of Agriculture and Co-operation, Lr.No. 14-2/2006 –CA.II Dated 30.5.2007.
3. Government letter No.17129/OS/2007-1 dated 8.6.2007.
4. From the Director of Agriculture Lr.No. RFS1/29451/07 Dated 19.6.2007.

-----

### ORDER:

During 2006 -2007, the Department of Agriculture and co-operation, Ministry of Agriculture, Government of India, New Delhi approved administrative approval for Rs. 1345.00 lakhs (GOI share) plus unspent balance lying with the State as on 01.04.2006 for Rs. 358.180 lakhs (GOI share) totaling Rs.1703.180 lakhs towards implementation of ISOPOM 2006-2007. Out of the allocation, a sum of Rs.1586.153 lakhs (GOI share) was utilized and a balance of Rs.117.027 lakhs (GOI share) was left unspent as on 01.04.2007

2. The Government of India in their letter second read above has conveyed its approval for revalidation of the unspent balance available as on 1.4.2007 for utilization of the same during 2007-2008 under ISOPOM for Rs.117.03 lakhs (GOI share).

3.The Director of Agriculture has therefore requested the Government to accord sanction for a sum of Rs 155.752 lakhs (GOI share 117.027 lakhs) revalidate by Government of India and State share Rs.38.725 lakhs) for implementation of ISOPOM scheme during 2007-2008 as detailed below:-

Sl.No.	Scheme	Financial (Rs. in lakhs)		
		GOI Share	State Share	Total
1.	Oilseeds	23.712	7.904	31.616
2.	Pulses	10.476	3.492	13.968
3.	Oilpalm	82.728	27.294	110.022
4.	Maize	0.111	0.035	0.146
	Total	117.027	38.725	155.752

4.The Government after careful consideration accord sanction for a sum of Rs.155.752 lakhs (Rupees One hundred and Fifty five lakhs and seven fifty two thousand only) as revalidated by the GOI for the implementation of Centrally Sponsored Integrated Scheme of Oil seeds, Pulses, Oil Palm and Maize (ISOPOM) for the year 2007-08 as detailed in the Annuxures I to III to this order.

5. The expenditure sanctioned in the para 4 above shall be debited under the following head of accounts :-

OIL SEEDS:-

2401 -00-Crop Husbandry – 114 Development of Oilseeds –Scheme in the Eleventh Five Year Plan – VI – Schemes shared between State and Centre UB – Oilseeds Production Programme (DPC 2401-00-114-UB-0008)

And

2401-00-Crop Husbandry – 789 – special Component Plan for Scheduled Caste – Scheme in the Eleventh Five Year Plan – VI Schemes shared between State and Centre UH – Oilseeds Production Programme under Special Component Plan (DPC 2401 -00-789-UH-0007)

PULSES:

2401-00-Crop Husbandry -112 Development of Pulses Scheme in the Eleventh Five Year Plan –VI – Schemes shared between State and Centre –UA- Pulses Development Programme under Integrated scheme of Oilseeds, Pulses, Oilpalm and Maize (DPC 2401-00-112-UA-0004)

and

2401-00-Crop Husbandry – 789 – Special Component Plan for Scheduled Caste- Scheme in the Eleventh Five Year Plan – VI Schemes shared between State and Centre UC – Pulses Development Programme under integrated scheme of Oilseeds, Pulses, Oilpalm and Maize (DPC 2401 -00-789-UC-0007).

OILPALM

2401-00-Crop Husbandry -114 Development of Oilseeds – Scheme in the Eleventh Five Year Plan –VI Schemes shared between State and Centre UE-Oilpalm Development Project (DPC -2401-00-114-UE-0002)

And

2401-00-Crop Husbandry – 789 – Special Component Plan for Scheduled Caste-Scheme in the Eleventh Five Year Plan – VI Schemes shared between State and Centre UD – Oilpalm Development Programme (DPC 2401 -00-789-UD-0005)

MAIZE:

75%

2401-00-Crop Husbandry – 102 – Foodgrain crops in the Eleventh Five Year Plan – VI Schemes shared between State and Centre UB – integrated Cereals Development Programme in Coarse Cereals (ICDP – Coarse Cereals) Accelerated Maize Development Programme under Technology Mission on Maize (DPC 2401 -00-102-UB-0003)

25%

2401-00-Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan Scheme in the Eleventh Five Year Plan – VI Schemes shared between State and Centre UA – integrated Cereals Development in Coarse Cereals (ICDP – Coarse Cereals) – Accelerated Maize Development Programme (AMDP) (DPC 2401 -00-793-UA-0002)

100%

2401-00-Crop Husbandry –102 – Foodgrain crops Scheme in the Tenth five Year Plan – III Centrally sponsored SA Integrated Cereals Development Programme in Coarse Cereals (ICDP – Coarse Cereals) – Accelerated Maize Development Programme (AMDP) under Technology Mission on Maize (DPC 2401-00-102-SA-0007)

6. The Central Assistance received under the scheme shall be credited in the following head of account:-

1601 – Grants – in-aid from Central Government 04-Grants for Centrally Sponsored Plan Schemes – 139 – Crop husbandry – Commercial Crops – AE Development of Oilseeds general area – Oilseeds Production Programme (DPC 1601-04-139-Agricultural Engineering – 0008)

And

1601 – Grants – in-aid from Central Government -139- Crop husbandry – Commercial Crops – AG Development of Oilseeds Development Programme – Special Component for SC/ST (DPC 1601-04-139 – Accountant General -0008)

7. Necessary additional provision of Rs.155.752 lakhs will be provided in Revised Estimate/Final Modified Appropriation 2007-08 pending provision of such funds the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above. The Director of Agriculture is also directed to include item of expenditure while sending the. RE/FMA 2007-08 proposal to Government in Finance (Agriculture ) without fail.

8. The Government authorize the District joint Director of Agriculture / Assistant Director of Agriculture to draw the advance as per the target for importing training to Farmers in the Districts.

9. The Director of Agriculture shall ensure that the scheme components should be implemented in a duster approach so as to ensure that combined impact of all components result in desire increase in productivity. The Director of Agriculture shall also ensure to procure stock and distribute quality seeds for better productivity and key components should be assigned to the districts based on previous year performance.

10. The Director of Agriculture shall ensure that at least 24% of the total assistance should flow to SC/ST formers (16% to SC farmers and 8% to ST farmers) in the implementation of the above schemes under centrally sponsored Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) as per the guidelines issued by the Government of India during the current financial year 2007-2008.

11. The Director of Agriculture shall also ensure that the above schemes are implemented in accordance with the guidelines issued by Government of India and physical targets are achieved without any shortfall.

12. The Director of Agriculture ensure that at least 15% of the programme should involve Non-Government Organization/self Help Groups.

13. The Director of Agriculture is further requested to send the monthly progress report to reach by 5<sup>th</sup> of subsequent month to Government and also to Government of India both physical and financial achievements should invalidity be sent to the Joint Secretary (TMOP), Department of Agriculture and Co-operation, New Delhi and Directorate of Oilseeds Department, Ministry of Agriculture (Department of Agriculture and Co-operation). Telhan, Bhavan, Himayat Nagar, Hyderabad. The Director, Directorate of Pulses Development, Vindhyochel Bhavan, Bhopal, Madhya Pradesh State and Technical Officer (OILPALM). Government of India, Technology Mission on Oilseeds and Pulses..

14. This order issues with concurrence of the Finance Department Vide its U.O. No.41/D,S(NT)/07, dated 19.9.07 and A.S.L.No.958 (Nine hundred and Fifty eight).

(BY ORDER OF THE GOVERNOR)

SURJIT K.CHAUDHARY,  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai-5.  
The Registrar of Co-operative Societies, Chennai-10  
The Registrar Tamil Nadu Agriculture University Coimbatore,  
The Regional Director (SR),(NDDDB), Bangalore.  
The Accountant General, Chennai –6/18, (by Name)  
The Pay and Accounts Officer, (East) Chennai-5  
The Pay and Accounts Officer, Madurai  
The Joint Secretary to Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, “Technology Mission on Oilseeds, Pulses and Maize, New Delhi.  
All Treasury Officers.  
All Collectors/All Joint Directors of Agriculture.

Copy to:

The Additional Director of Agriculture (Oilseeds/Oilpalm Commissioner, O/o, Director of Agriculture, Chennai-5.  
The Technical Officer/Under Secretary (TMOP), Government of India, Ministry of Agriculture, II floor, B Wing, Janpath Bhavan, New Delhi 110 001.  
The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Co-operation, Telhan Bhavan, Himayat Nagar, Hyderabad 500 029, Andhra Pradesh.  
The Director, Directorate of Pulses Development Vindhyachal Bhavan, Bhopal. Madhya Pradesh.  
The Director National Research Centre for Oilpalm, Padevegi West Godavary district, Andhra Pradesh 0534 450  
M/s Cauvery Palm Oil Limited, plot No.2, Gokulam colony, Chandran Nagar, NO.1, Tolgate Pichandavar Koil Post, Tiruchirapalli 621 216.  
The Director (OF) Desk Officer, Ministry of Agriculture, Department of Agriculture & Co-operation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.  
The Planning Development and Special Initiatives Department, Chennai-9.  
The Agriculture (API/APIV/B&P) Department, Chennai-9.  
The Finance (BGI/BGII/Agriculture) Department, Chennai-9.  
The Secretary to Chief Minister, Chennai-9.  
The Special P.A. to Minister for Agriculture, Chennai-9.  
The Private Secretary to Agriculture Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.  
Stock file/Spare Copies.

/FORWARDED BY ORDER/

SECTION OFFICER

**ANNEXURE I**  
**ISOPOM - Unspent Balance (2006-2007)**

Sl. No.	Scheme	Name of the Component	Unit	Physical	Finance ( Rs. in lakhs)			Pattern of Assistance
					Total	GOI	State	
1	OILSEEDS	Distribution of Gypsum	Ha	6323	31.616	23.712	7.904	75:25
		TOTAL			31.616	23.712	7.904	
1	PULSES	Production of certified seeds through department	Qtl	800	4.000	3.000	1.000	75:25
2		Distribution of certified seeds	Qtl	800	6.400	4.800	1.600	75:25
3		Distribution of bio-fertilizers	Ha	6336	3.168	2.376	0.792	75:25
4		Distribution of bio-pesticide	Ha	160	0.400	0.300	0.100	75:25
		TOTAL			13.968	10.476	3.492	
1	OIL PALM	Assistance for planting material 2nd Instalment at Rs.4290/Ha	Ha	956	40.990	30.813	10.177	75:25
2		Area expansion at Rs. 7000/ha	Ha	956	66.920	50.260	16.660	75:25
3		Fourth year maintenance at Rs. 3250/Ha	Ha	65	2.112	1.655	0.457	75:25
		TOTAL			110.022	82.728	27.294	
1	MAIZE	Block demonstration by Dept.Rs.4000/- by Demn.	Nos	2	0.080	0.060	0.020	75:25
2		Training to farmers(2 days training) Rs.150 per day	Nos	22	0.066	0.051	0.015	75:25
		TOTAL			0.146	0.111	0.035	
		Grand Total			155.752	117.027	38.725	

SURJIT K. CHAUDHARY  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

**ANNEXURE II**  
**ABSTRACT - ISOPOM - UNSPENT BALANCE ( 2006-2007 )**

S.No.	Crop	Financial (Rs. Lakhs)		
		GOI	STATE	TOTAL
1	OILSEEDS	23.712	7.904	31.616
2	PULSES	10.476	3.492	13.968
3	OILPALM	82.728	27.294	110.022
4	MAIZE	0.111	0.035	0.146
	TOTAL	117.027	38.725	155.752

**SURJIT K. CHAUDHARY**  
**AGRICULTURAL PRODUCTION COMMISSIONER AND**  
**SECRETARY TO GOVERNMENT**

/ TRUE COPY /

SECTION OFFICER

**ANNEXURE III ISOPOM - Unspent Balance (2006-2007)  
HEADWISE FINANCIAL ALLOCATION**

( unit Rs. Lakhs )

No. s.	Scheme	Sub head	Detailed head	Sub Detailed head	Budget Estimate 2007-08	Unspent Amount proposed and approved by GOI	Amount now required over and above BE 2007-08
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	OILSEEDS	2401-00-114-UB	11Subsidies	01-Individual based Subsidy	642.490	24.028	24.028
2		2401-00-789-UH	11Subsidies	01-Individual based Subsidy	214.160	7.588	7.588
		Total			856.650	31.616	31.616
3	PULSES	2401-00-112-UA	11Subsidies	01-Individual based Subsidy	451.690	10.476	10.476
4		2401-00-789-UC	11Subsidies	01-Individual based Subsidy	144.100	3.492	3.492
		Total			595.790	13.968	13.968
5	OILPALM	2401-00-114-UE	11Subsidies	01-Individual based Subsidy	215.980	82.517	82.517
6		2401-00-789-UD	11Subsidies	01-Individual based Subsidy	71.990	27.505	27.505
		Total			287.970	110.022	110.022
7	MAIZE	2401-00-102-UB	11Subsidies	01-Individual based Subsidy	30.260	0.060	0.060
8		2401-00-102-UB	72 Training		9.700	0.050	0.050
9		2401-00-793-UA	11Subsidies	01-Individual based Subsidy	10.090	0.020	0.020
10		2401-00-793-UA	72 Training		3.000	0.016	0.016
		Total			53.050	0.146	0.146
		Grand Total			1793.460	155.752	155.752

SURJIT K. CHAUDHARY  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER