



ABSTRACT

Agriculture - National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana – RKVY) - Implementation of project proposals for the year 2008-09 - Establishment of 9 new Bio-fertilizer Production Units under National Agriculture Development Programme – Sanctioned – Orders - Issued.

AGRICULTURE (AP 1) DEPARTMENT

G.O.Ms.No.338

Dated:17.11.2008

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, letter No.7-1/2008-RKVY, dated 2.6.2008.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation letter No.8-1/2008-RKVY, dated 26.6.2008.
3. Government letter No.31646/AP1(2)/08-10, Agriculture (AP1) Department, dated 3.10.2008.
4. From the Executive Director, Tamil Nadu Watershed Development Agency letter No738/TAWDEVA/08-NADP, dated: 13.10.2008.

ORDER:

During 2007, the Government of India introduced a new Additional Central Assistance scheme to incentivise States to draw up plans for their agriculture sector more comprehensively, taking agro – climatic conditions, natural resource issues and technology into account, and integrating livestock, poultry and fisheries. The National Agriculture Development Programme (RKVY) aims at achieving 4% annual growth in agriculture sector during XI Plan period by ensuring holistic development of Agriculture and allied sectors.

2. In the year 2007-2008, the Government of India have allocated an amount of Rs.185.31 crores under National Agriculture Development Programme to this State and released an amount of Rs.153.60 crores for implementation of the projects under Stream-I of National Agriculture Development Programme for Agriculture and allied sectors for the year 2007-2008 and the Government have issued orders sanctioning various project proposals under National Agriculture Development Programme.

3. In the letter first read above, the Government of India have allocated an amount of Rs.140.38 crores for the year 2008-09 under National Agriculture Development Programme (RKVY) to this State and released an amount of Rs.18.78 crores for implementation of projects under Stream-II of National Agriculture Development Programme (RKVY) for Agriculture and allied sectors for the year 2008-2009. This is 100% grant of the Government of India for the Programme.

4. A project proposal for Establishment of 9 new Bio-fertilizer Production Units has been submitted in the Third State Level Sanctioning Committee meeting held on 23.9.2008 and the State Level Sanctioning Committee has approved project proposal for Establishment of 9 new Bio-fertilizer Production Units during the year 2008-09 at a cost of Rs.814.50 lakhs. Accordingly, the Commissioner of Agriculture has submitted proposals for Establishment of 9 new Bio-fertilizer Production Units at the cost of Rs.814.50 lakhs in accordance with the observations of the State Level Sanctioning Committee, through Executive Director, Tamil Nadu Watershed Development Agency.

5. The Government, after careful examination, accord approval for the detailed project proposal of the Commissioner of Agriculture for the year 2008-2009 for Establishment of 9 new Bio-fertilizer Production Units with all the requirements at a cost of Rs.814.50 lakhs as indicated in the Annexure-I to VI to this order. Accordingly, the Government sanction a sum of Rs.814.50 lakhs (Rupees eight crores fourteen lakhs and fifty thousand only) for Establishment of 9 new Bio-fertilizer Production Units to the implementing agency viz., Department of Agriculture, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted and the amount sanctioned above for the project is 100% grant-in-aid under National Agriculture Development Programme. The duration of the project is one year from the date of issue of Government Order.

6. The Government permit the Commissioner of Agriculture to float open tenders for establishment of new Bio Fertilizer Production Units by turnkey system with all the infrastructure required inclusive of Fermentors and other equipments, chemicals, hardwards and raw materials. The Government further direct that the Bio-Fertilizer Production Units will have to be housed in the existing Government buildings wherever possible to the maximum extent. The technical staff will have to be provided by the Department of Agriculture by deployment.

7. The expenditure sanctioned in para 5 above, shall be debited under the respective Head of Account mentioned in Annexure VII to this Order.

8. Necessary funds will be provided in the Revised Estimate / Final Modified Appropriation 2008-09. Pending provision of such funds, the Commissioner of Agriculture is authorized to draw and disburse the amount sanctioned in para 5 above. The expenditure shall not constitute a new instrument of service. However, it should be brought to the notice of legislature by specific inclusion in the Supplementary Estimates 2008-09. The Commissioner of Agriculture is requested to include this expenditure while sending the budget proposal for Revised Estimate / Final Modified Appropriation 2008-09 and First Supplementary Estimates 2008-09 to Government in Finance Department without fail.

9. Tamil Nadu Watershed Development Agency – the Nodal Agency shall prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that implementing agencies adhere to them.

10. The Executive Director, Tamil Nadu Watershed Development Agency, is requested to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

11. This order issues with the concurrence of Finance Department vide its U.O. No.514/SS(PK)/08 dated 13.11.2008 and Additional Sanction Ledger No. 1210 [One thousand two hundred and ten]

(BY ORDER OF THE GOVERNOR)

SURJIT K. CHAUDHARY,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Agriculture, Chennai – 5.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai – 32.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore.

The Joint Director of Agriculture, Coimbatore

The Joint Secretary to Government of India, Ministry of Agriculture , Department of
Agriculture and Co-operation, Krishi Bhavan, New Delhi – 110 001.

The Member-Secretary, State Planning Commission, Chennai – 5.

All District Collectors.

The Pay and Accounts officer, Chennai – 5 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer, Coimbatore

The Treasury Officer / Sub-Treasury Officer concerned

The Principal Accountant General, Chennai – 18 / By Name

The Principal Accountant General, Chennai – 35 / By Name

Copy to :

The Secretary to Chief Minister's Monitoring Cell, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Chief Secretary to Government, Chennai-9.

The Planning Development and Special Initiatives Department, Chennai – 9.

The Finance (Agriculture / B.G.I / B.G. II/ B.Coordination) Department, Chennai-9.

All Sections in Agriculture Department, Chennai - 9.

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UNDER SECRETARY TO GOVERNMENT

ANNEXURE – III

EQUIPMENTS

S. No.	Name of the equipment	Numbers required
1.	Fermentor 200 lit capacity	9
2.	Horizontal Auto clave	2
3.	Vertical Auto clave	3
4.	Laminar Air flow Chamber	2
5.	Hot Air Oven	2
6.	Double Decker Rotary Shaker	2
7.	Rotary shaker small	1
8.	Distillation unit	1
9.	Electronic balance	1
10.	Plat form scale	2
11.	Muffle furnace	1
12.	Mixing trays	5
13.	Sealing Machine	2
14.	Microscope	2
15.	pH Meter	1
16.	Colorimeter	1
17.	Colony counter	1
18.	Air purifier	1
19.	Deep freezer	1
20.	Centrifuge	1
21.	Air conditioner	4
22.	Air curtain	1
23.	Hemo cyto meter	1
24.	LPG Gas stove	1
25.	Micro wave oven	1
26.	Balances five kg capacity (Electric)	5
27.	Hi Loop Auto sterilizer	1
28.	Stabilizer	5
29.	Computer and Accessories	1

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ANNEXURE – IV

RAW MATERIALS

S. No.	Name of the Raw material	Requirement
1.	Processed Lignite Powder	120 MT
2.	Calcium carbonate[Commercial grade]	12 MT
3.	Polypropylene Bags[inner cover]	2550 kg
4.	Printed Polythene bags[outer cover]	4500 kg
5.	Polywoven sacks	4250 Nos.
6.	Double line label rolls	45 Rolls

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ANNEXURE – V

GLASSWARES

S. No.	Name of the item	Specification	Qty. required
1.	Test Tube	12 x 150 mm	50 No.
2.	Test Tube	25 x 150 mm	100 No.
3.	Petri Plate	15 x 90mm	25 No.
4.	Beaker	100 ml	5 No.
5.	Beaker	250 ml	5 No.
6.	Beaker	500 ml	5 No.
7.	Beaker	1000 ml	2 No.
8.	Conical Flask	150 ml	10 No.
9.	Conical Flask	250 ml	10 No.
10.	Conical Flask	500 ml	10 No.
11.	Conical Flask	1000 ml	10 No.
12.	Conical Flask	5000 ml	25 No.
13.	Glass Funnel	2" dia	5 No.
14.	Glass Funnel	4" dia	5 No.
15.	Glass Funnel	6" dia	5 No.
16.	Pipette Graduated	1 ml	10 No.
17.	Pipette Graduated	2 ml	10 No.
18.	Pipette Graduated	5 ml	10 No.
19.	Pipette Graduated	10 ml	5 No.
20.	Pipette Graduated	25 ml	2 No.
21.	Measuring Cylinder	25 ml	2 No.
22.	Measuring Cylinder	50 ml	2 No.
23.	Measuring Cylinder	100 ml	2 No.
24.	Measuring Cylinder	250 ml	2 No.
25.	Measuring Cylinder	500 ml	2 No.
26.	Measuring Cylinder	1000 ml	2 No.
27.	Volumetric Flask	25 ml	10 No.
28.	Volumetric Flask	50 ml	3 No.
29.	Volumetric Flask	100 ml	5No.
30.	Volumetric Flask	250 ml	2 No.
31.	Volumetric Flask	500 ml	2 No.
32.	Volumetric Flask	1000 ml	2 No.
33.	Glass Water turf	250 mm dia	2 No.
34.	Dessicator	150 mm dia	2 No.
35.	Glass rods		10 No.
36.	Reagent bottles	1000 ml	5 No.
37.	Burette	50 ml	2 No.

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ANNEXURE – VI

HARDWARES

S. No.	Name of the item	Specification	Qty. required
1.	Sprit lamp	Brass	2 No.
2.	Wash bottles	500 ml	6 No.
3.	Test tube stand	10 holes	2 No.
4.	Test tube stand	25 holes	2 No.
5.	Filtration stand		5 No.
6.	Test tube holder	Wooden	6 No.
7.	Pipette stand	6 holes horizontal	2 No.
8.	Burette stand		1 No.
9.	Scissors	Medium size	3 No.
10.	Plastic funnel	6" dia	10 No.
11.	Plastic mug	1.5 lit	10 No.
12.	Plastic bucket	20 lit	10 No.
13.	Measuring cylinder	Plastic 1 lit	2 No.
14.	Plastic trays	10"X16"3"	10 No.
15.	Beaker	50 ml	10 No.
16.	Conical flask	250 ml	5 No.
17.	Carboy canes	35 lit	25 No.

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ANNEXURE –VII

Department of Agriculture

Activities / Interventions	2401-00-Crop Husbandry – 800 Other Expenditure – Schemes in the Eleventh Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) – Agriculture Department			(Rs. in lakhs)
	Detailed head	Sub detailed	DPC	
Establishment of 9 New Bio-Fertiliser Production units (Purchase of Instruments & Equipments, Glasswares & hardwares, Laboratory & Office Furnitures, Chemicals, Bio-Fertiliser raw materials, Mother culture, Electrification & Miscellaneous Expenses including Flooring & other Renovation works of old buildings)	19 Machinery and Equipments	01 Purchase	(2401 00 800 KF 1915)	769.500
Contingencies	05 Office Expenses	02 Other Contingencies	(2401 00 800 KF 0523)	36.000
Transport Charges	73 Transport Charges		(2401 00 800 KF 7302)	9.000
			Total	814.500

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