



ABSTRACT

Agriculture - National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana – RKVY) - Implementation of project of Strengthening of Quality Seed Production and Distribution under National Agriculture Development Programme for the year 2008-2009 – Sanctioned – Orders - Issued.

AGRICULTURE (AP 1) DEPARTMENT

G.O.Ms.No.336

Dated: 17.11.2008

Read:

1. G.O.Ms.No.207, Agriculture, dated 13.6.08.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, letter No.7-1/2008-RKVY, dated 2.6.2008.
3. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation letter No.8-1/2008-RKVY, dated 26.6.2008.
4. Government letter No.31646/AP1(2)/08-10, Agriculture (AP1) Department, dated 3.10.2008.
5. From the Executive Director, Tamil Nadu Watershed Development Agency letter No738/TAWDEVA/08-NADP, dated: 13.10.2008.

ORDER:

During 2007, the Government of India introduced a new Additional Central Assistance scheme to incentivise States to draw up plans for their agriculture sector more comprehensively, taking agro – climatic conditions, natural resource issues and technology into account, and integrating livestock, poultry and fisheries. The National Agriculture Development Programme (RKVY) aims at achieving 4% annual growth in agriculture sector during XI Plan period by ensuring holistic development of Agriculture and allied sectors.

2. In the G.O. first read above, the Government have sanctioned an amount of Rs.2225.36 lakhs for the implementation of Strengthening of Quality Seed Production and Distribution for the year 2007-08(2008-09) under National Agriculture Development Programme in 9 focused districts viz., Erode, Vellore, Cuddalore, Trichy, Pudukottai, Sivagangai, Virudhunagar, Theni and Tirunelveli.

3. In the letter second read above, the Government of India have allocated an amount of Rs.140.38 crores for the year 2008-09 under National Agriculture Development Programme (RKVY) to this State and released an amount of Rs.18.78 crores for implementation of projects under Stream-II of National Agriculture Development Programme (RKVY) for Agriculture and allied sectors for the year 2008-2009. This is 100% grant of the Government of India for the Programme.

4. A project proposal for Strengthening of Quality Seed Production and distribution for the year 2008-09(2009-10) under National Agriculture Development Programme has been submitted in the Third State Level Sanctioning Committee meeting held on 23.9.2008. The State Level Sanctioning Committee has approved the project proposal for implementation of Strengthening of Quality Seed Production and Distribution for the year 2008-09 (2009-10) under National Agriculture Development Programme in Tamil Nadu during the year 2008-09(2009-10) at a cost of Rs.1075.19 lakhs.

5. The Government, after careful examination, accord approval for the detailed project proposal of the Tamil Nadu Agricultural University for the year 2008-09 for Strengthening of Quality Seed Production and Distribution for the year 2008-09 (2009-10) under National Agriculture Development Programme in Tamil Nadu at a cost of Rs.1075.19 lakhs as indicated in the Annexures I to VI to this order. Accordingly, the Government sanction a sum of Rs.1075.19 lakhs (Rupees Ten crores seventy five lakhs and nineteen thousand only) for Strengthening of Quality Seed Production and distribution for the year 2008-09 under National Agriculture Development Programme in Tamil Nadu in 9 focused districts viz. Erode, Vellore, Cuddalore, Trichy, Pudukottai, Sivagangai, Virudhunagar, Theni and Tirunelveli during the year 2008-2009 to the implementing agencies viz., Department of Agriculture and Tamil Nadu Agricultural University as detailed below, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted and the amount sanctioned above for the project is 100% grant-in-aid under National Agriculture Development Programme :-

1. Department of Agriculture	Rs. 1053.86 lakhs
(Rupees Ten crores fifty three lakhs and eighty six thousand only)	
2. Tamil Nadu Agricultural University	Rs.21.33 lakhs
(Rupees Twenty one lakhs and thirty three lakhs only)	
Total	Rs.1075.19 lakhs
(Rupees Ten crores seventy five lakhs and nineteen thousand only)	

Activities / Interventions	Total budget (Rs. in lakhs)	Breakup among Departments	
		Budget share (Rs. in lakhs)	
		DOA	TNAU
1. Training to Dept. of Agriculture officials (District level & Field level officers of the Department), farmers, NGOs, SHGs and TANWA Groups	16.33	-	16.33
2. Subsidy for seed production and distribution	935.86	935.86	-
3. Establishment of 18 STLs	108.00	108.00	-
4. Evaluation, Monitoring`	15.00		15.00
Total	1075.19	1043.86	31.33

6. The expenditure sanctioned in para 4 above, shall be debited under the respective Head of Account mentioned in Annexure V to this Order.

7. Necessary funds will be provided in the Revised Estimate / Final Modified Appropriation 2008-09. Pending provision of such funds, the Commissioner of Agriculture is authorized to draw and disburse the amount sanctioned in para 5 above. The Commissioner of Agriculture is also authorized to draw and disburse the amount of Rs.31.33 lakhs sanctioned to Tamil Nadu Agricultural University in para 5 above through a crossed cheque. This expenditure shall not constitute a New Instrument of service. However, it should be brought to the notice of Legislature by specific inclusion in Supplementary Estimate 2008-2009. The Commissioner of Agriculture and the Registrar, Tamil Nadu Agricultural University are requested to include this expenditure while sending the budget proposal for Revised Estimate / Final Modified Appropriation 2008-09 and Final Supplementary Estimates 2008-09 to Government in Finance Department.

8. The duration of the Project is one year from the date of issue of Government Order. The Project shall be implemented by Tamil Nadu Agricultural University with the assistance of Department of Agriculture. The Department of Agriculture shall be responsible for infrastructure facilities for foundation seed production in State Seed Farms and release of one time grant to NGOs, Self Help Groups and TANWABE for

seed production and distribution. The Tamil Nadu Agricultural University shall be responsible for remaining technical activities, quality control and monitoring of the Programme and also for organizing training programmes. At the end of the season, the Commissioner of Agriculture and Tamil Nadu Agricultural University scientists will jointly review the progress of seed production work of all nine districts and submit the performance report to the Government.

9. Tamil Nadu Watershed Development Agency – the Nodal Agency shall prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that implementing agencies adhere to them.

10. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

11. This order issues with the concurrence of Finance Department vide its U.O. No. 506/SS(PK)/Agriculture/08 dated 11.11.2008 and Additional Sanction Ledger No.1187 (One Thousand One Hundred and Eighty Seven)

(BY ORDER OF THE GOVERNOR)

**SURJIT K.CHAUDHARY,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The Commissioner of Agriculture, Chennai – 5.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai – 32.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore.

The Joint Director of Agriculture, Coimbatore

The Joint Secretary to Government of India, Ministry of Agriculture , Department of
Agriculture and Co-operation, Krishi Bhavan, New Delhi – 110 001.

The Member-Secretary, State Planning Commission, Chennai – 5.

All District Collectors.

The Pay and Accounts officer, Chennai – 5 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer, Coimbatore

The Treasury Officer / Sub-Treasury Officer concerned

The Principal Accountant General, Chennai – 18 / By Name

The Principal Accountant General, Chennai – 35 / By Name

Copy to :

The Secretary to Chief Minister's Monitoring Cell, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Planning Development and Special Initiatives Department, Chennai – 9.

The Finance (Agriculture / B.G.I / B.G II/B Co-ord) / Department, Chennai-9.

All Sections in Agriculture Department, Chennai - 9.

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ANNEXURE – I
BUDGET FOR TRAININGS

S.No.	Details	Number of trainings	Amount (Rs. in lakhs)
1.	Training to Dept. of Agriculture officials (District level & Field level officers of the Department) in focused 9 Districts	18	3.105
2.	Training to Farmers, NGOs, SHGs & TANWA Groups in focused 9 Districts	36	10.350
3.	Training on Hybrid rice seed production technology to farmers, NGOs, SHG and TANWA Groups of all the Districts in 5 TNAU stations	10	2.875
	Total	64	16.330

ANNEXURE – II
SUBSIDY FOR SEED PRODUCTION AND DISTRIBUTION

S.No.	Details	Qty. (MT)	Amount (Rs. in lakhs)
1.	Production subsidy for hybrid rice, pulses and oilseeds	3270	367.00
2.	Distribution subsidy for hybrid rice, pulses and oilseeds and coconut seedlings	3403 MT of seeds 7.5 lakhs seedlings	568.86
	Total	6673 MT of seeds 7.5 lakhs seedlings	935.86

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AGRICULTURAL PRODUCTION COMMISSIONER
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ANNEXURE – III

INSTRUMENTS / EQUIPMENTS REQUIRED FOR ESTABLISHMENT OF EACH STL

Sl. No.	Name of the Instrument/Equipment	Qty required / lab	Cost Per unit (Rs.)	Total cost/ lab. (Rs.)
1	Weighing Balance-Top Loading	1	5000	5000
2	Illuminated purity Work board	1	4000	4000
3	Electronic Weighing balance (0.1 mg)	1	30000	30000
4	Soil type divider	1	7500	7500
5	Digital moisture meter with stabiliser	1	17500	17500
6	Germination trays	200	175	35000
7	Petri dishes	50	300	15000
8	Thermometer	1	300	300
9	Hygrometer	1	1500	1500
10	Cabinet Germinator (Double door) along with stabiliser	1	225000	225000
11	Air Conditioner (split type) along with stabilizer	2	35000	70000
12	Work Table	5	4000	20000
13	Work Chair	4	2500	10000
14	Trolley (Movable)	1	5000	5000
15	Computer with accessories	1	60000	60000
16	Germination Paper (Roll towel) in Kgs	200	165	33000
17	Filter paper (Nos)	50	35	1750
18	Seed Storage Rack	2	6000	12000
19	Telephone Connection with Broad band	1	1250	1250
20	Miscellaneous items			46200
	TOTAL COST FOR ONE STL			600000

Cost of one Seed Testing Laboratories : Rs.6.00 Lakhs

No. of Seed Testing Laboratories proposed : 18

Total cost for 18 Seed Testing Laboratories : Rs.108.00 Lakhs

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ANNEXURE – IV

IMPLEMENTATION ARRANGEMENTS

S.No.	Activities / Interventions	Implementing agency
1.	Training to Dept. of Agriculture officials (District level & Field level officers of the Department), farmers, NGOs, SHGs and TANWA Groups	Tamil Nadu Agricultural University
2.	Subsidy for seed production and distribution	Department of Agriculture
4.	Establishment of 18 Seed Testing Laboratories	Department of Agriculture
3.	Evaluation and Monitoring	Tamil Nadu Agricultural University

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ANNEXURE – V

Director of Agriculture

Activities / Interventions	2401-00-Crop Husbandry – 800 Other Expenditure – Schemes in the Eleventh Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP- RKVY) – Agriculture Department			Rs. in lakhs
	Detailed head	Sub detailed	DPC	
Subsidy for Seed Production and Distribution	11 subsidies	01 Individual Based subsidy	(2401 00 800 KF 1111)	935.860
Establishment of 18 STLs				108.000
				1043.860

Tamil Nadu Agricultural University

2415 – Agricultural Research and Education - Assistance to other Institutions – Schemes in the Eleventh Five year Plan – II State Plan – JD – Grants to Tamil Nadu Agricultural University – Schemes under National Agriculture Development Programme (NADP-RKVY) – 09 – Grants-in-aid – 03 Grants for specific schemes (DPC 2415- 01-120-JD-0934)	01-Crop Husbandry – 120 –	Rs.31.33 lakhs
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