



ABSTRACT

Agriculture - National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana – RKVY) - Implementation of project proposals for the year 2008-09 - Augmenting Pulses production through DAP Spray under National Agriculture Development Programme – Sanctioned – Orders - Issued.

AGRICULTURE (AP 1) DEPARTMENT

G.O.Ms.No.334

Dated:17.11.2008

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, letter No.7-1/2008-RKVY, dated 2.6.2008.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation letter No.8-1/2008-RKVY, dated 26.6.2008.
3. Government letter No.31646/AP1(2)/08-10, Agriculture (AP1) Department, dated 3.10.2008.
4. From the Executive Director, Tamil Nadu Watershed Development Agency letter No738/TAWDEVA/08-NADP, dated: 13.10.2008.

ORDER:

During 2007, the Government of India introduced a new Additional Central Assistance scheme to incentivise States to draw up plans for their agriculture sector more comprehensively, taking agro – climatic conditions, natural resource issues and technology into account, and integrating livestock, poultry and fisheries. The National Agriculture Development Programme (RKVY) aims at achieving 4% annual growth in agriculture sector during XI Plan period by ensuring holistic development of Agriculture and allied sectors.

2. In the year 2007-2008, the Government of India have allocated an amount of Rs.185.31 crores under National Agriculture Development Programme to this State and released an amount of Rs.153.60 crores for implementation of the projects under Stream-I of National Agriculture Development Programme for Agriculture and allied sectors for the year 2007-2008 and the Government have issued orders sanctioning various project proposals under National Agriculture Development Programme.

3. In the letter first read above, the Government of India have allocated an amount of Rs.140.38 crores for the year 2008-09 under National Agriculture Development Programme (RKVY) to this State and released an amount of Rs. 18.78 crores for implementation of projects under Stream-II of National Agriculture Development Programme (RKVY) for Agriculture and allied sectors for the year 2008-2009. This is 100% grant of the Government of India for the Programme.

4. A project proposal for Augmenting Pulses production through DAP Spray has been submitted in the Third State Level Sanctioning Committee meeting held on

23.9.2008 and the State Level Sanctioning Committee has approved project proposal for Augmenting Pulses production through DAP Spray during the year 2008-09 at a cost of Rs.228.50 lakhs. Soil moisture regimes under rainfed and rice fallow pulses are not in favour of soil application of major nutrients resulting in poor fertility and lower nutrient use efficiency causing reduction in yield. Foliar nutrition in form of DAP 2% spraying to compensate nutrient requirement at critical stages will improve the productivity of pulses and provide nutritional security besides increasing farm income. The Tamil Nadu Agricultural University has therefore submitted proposals for Augmenting Pulses production through DAP Spray to popularize DAP 2% spraying in green gram and black gram in twenty eight districts in 1,00,000 hectares in major pulses growing areas to enhance productivity of pulses per unit input and augment the pulses production of the state. The project will be jointly implemented by Department of Agriculture and Tamil Nadu Agricultural University.

5. The Government, after careful examination, accord approval for the detailed project proposal of the Tamil Nadu Agricultural University for the year 2008-09 for Augmenting Pulses production through DAP Spray in 1,00,000 hectares in major pulses producing area of 28 districts with 40% subsidy (Total cost Rs.525.50 lakhs) at a cost of Rs.228.50 lakhs as indicated in the Annexure-I to III to this order. Accordingly, the Government sanction a sum of Rs.228.50 lakhs (Rupees Two crores twenty eight lakhs and fifty thousand only) for Augmenting Pulses production through DAP Spray in 28 districts in 1,00,000 hectares in major pulses producing areas to the implementing agencies viz., Department of Agriculture and Tamil Nadu Agricultural University as detailed below subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted and the amount sanctioned above for the project is 100% grant-in-aid under National Agriculture Development Programme:-

1. Department of Agriculture	Rs. 200.00 lakhs
2. Tamil Nadu Agricultural University	Rs. 28.50 lakhs

Total	Rs. 228.50 lakhs

6. The Government direct that the Department of Agriculture will identify the beneficiaries to undertake the training on Augmenting Pulses production through DAP 2% Spray. Tamil Nadu Agricultural University will support and impart the training and the duration of the project is one year from the date of issue of this order. The Tamil Nadu Agricultural University shall be responsible for the technical and quality control and monitor the implementation of the project and shall organize the training programmes as per the approved project.

7. The expenditure sanctioned in para 5 above, shall be debited under the respective Heads of Account mentioned in Annexure III to this Order.

8. Necessary funds will be provided in the Revised Estimate / Final Modified Appropriation 2008-09 and pending provision of such funds, the Commissioner of Agriculture is authorized to draw and disburse the amount sanctioned in para 5 above. The Commissioner of Agriculture is also authorized to draw the amount of Rs.28.50 lakhs sanctioned to Tamil Nadu Agricultural University in para 5 above and disburse the same to Tamil Nadu Agricultural University through crossed cheque. The item of expenditure shall not constitute a new instrument of service. However, it should be brought to the notice of legislature by specific inclusion in Supplementary Estimates 2008-09. The Commissioner of Agriculture and Registrar, Tamil Nadu Agricultural

University are requested to include this expenditure while sending the budget proposal for Revised Estimate / Final Modified Appropriation 2008-09 and Supplementary Estimates 2008-09 to Government in Finance Department without fail.

9. Tamil Nadu Watershed Development Agency – the Nodal Agency shall prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that implementing agencies adhere to them.

10. The Executive Director, Tamil Nadu Watershed Development Agency, is requested to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

11. This order issues with the concurrence of Finance Department vide its U.O. No. 511/SS(PK)/08 dated 13.11.08 and Additional Sanction Ledger No.1206 [One thousand two hundred and six]

(BY ORDER OF THE GOVERNOR)

SURJIT K. CHAUDHARY,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Agriculture, Chennai – 5.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai – 32.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore.

The Joint Director of Agriculture, Coimbatore

The Joint Secretary to Government of India, Ministry of Agriculture , Department of
Agriculture and Co-operation, Krishi Bhavan, New Delhi – 110 001.

The Member-Secretary, State Planning Commission, Chennai – 5.

All District Collectors.

The Pay and Accounts officer, Chennai – 5 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer, Coimbatore

The Treasury Officer / Sub-Treasury Officers concerned

The Principal Accountant General, Chennai – 18 / By Name

The Principal Accountant General, Chennai – 35 / By Name

Copy to :

The Secretary to Chief Minister's Monitoring Cell, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Chief Secretary to Government, Chennai-9.

The Personal Assistant to Agricultural Production Commissioner and Principal
Secretary to Government, Agriculture Department, Chennai-9.

The Planning Development and Special Initiatives Department, Chennai – 9.

The Finance (Agriculture / B.G.I / B.G. II/ B.Coordination) Department, Chennai-9.

All Sections in Agriculture Department, Chennai - 9.

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UNDER SECRETARY TO GOVERNMENT

ANNEXURE – I

PROJECT COST AND FINANCING FOR 2008-09

Without subsidy : 528.50 lakhs

With subsidy : 228.50 lakhs

Total no of districts: 28

Area : 100000ha

I. Expenses for DAP spray in 100000 ha (Implementation through Department of Agriculture)

Sl.No	Activity	Cost for 100000 ha in 28 districts (Rupees in lakhs)	
		Without subsidy	With subsidy 40%
1.	Cost of 2% DAP spraying @ Rs. 500/ha	500	200
	Total	500	200

II. TNAU component

Sl.No	Activity	Rs. In lakhs
I.	Technical support and Training on improved management techniques in pulses including foliar nutrition through DAP spraying. For 140 officials in 28 districts, Total 7 training @ 20/ batch (for one day)	3.50
II.	Training for improved management techniques in pulses including DAP spraying.(including training material) (for one day for 280 farmers) (ten farmers per district) Total : 14 trainings @ 20 batch	6.00
III.	Monitoring and mid term correction Two scientists four visits/ cropping season in rainfed and rice fallow area	4.00
IV.	Mid term final evaluation and documentation	2.50
V.	Participatory research on foliar nutrition techniques	7.50
VI.	Consultancy services	5.00
	TOTAL	28.50

III. Abstract (Rupees in lakhs)

Details	Without subsidy	With subsidy
Department of Agriculture		
Implementation of spray of 2% DAP to pulses in 100000 ha	500.00	200.00
TNAU component		
(Technological support, training, participatory research, monitoring and evaluation, documentation)	28.50	28.50
TOTAL	528.50	228.50

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PROJECT AREA

Sl. No	District	Area (Ha)
1.	Kancheepuram	1600
2.	Thiruvallur	2800
3.	Cuddalore	10000
4.	Villupuram	7500
5.	Vellore	2200
6.	Thiruvannamalai	4000
7.	Salem	4500
8.	Namakkal	2000
9.	Dharmapuri	1200
10.	Krishnagiri	1000
11.	Coimbatore	1000
12.	Erode	2500
13.	Tiruchirapalli	3200
14.	Perambalur	400
15.	Karur	900
16.	Pudukottai	1800
17.	Thanjavur	7500
18.	Nagapattinam	13300
19.	Tiruvarur	13200
20.	Madurai	1700
21.	Theni	1200
22.	Dindigul	1200
23.	Ramnad	700
24.	Sivagangai	300
25.	Virudhunagar	4500
26.	Tirunelveli	4000
27.	Thoothukudi	5500
28.	Kanyakumari	300
	Total	100000

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 AGRICULTURAL PRODUCTION COMMISSIONER
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ANNEXURE – III

Department of Agriculture

Activities / Interventions	2401-00-Crop Husbandry – 800 Other Expenditure – Schemes in the Eleventh Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP- RKVY) – Agriculture Department			Budget (Rs. in lakhs)
	Detailed head	Sub detailed	DPC	
Popularising DAP Spraying in Pulses in 100000 hectare by Department of Agriculture	11 subsidies	01 Individual Based subsidy	(2401 00 800 KF 1111)	200.00
Total				200.00

Tamil Nadu Agricultural University

2415 – Agricultural Research and Education - 01-Crop Husbandry – 120 – Assistance to other Institutions – Schemes in the Eleventh Five year Plan – II State Plan – JD – Grants to Tamil Nadu Agricultural University – Schemes under National Agriculture Development Programme (NADP-RKVY) – 09 –Grants-in-aid – 03 Grants for specific schemes (DPC 2415- 01-120-JD-0934)	Rs.28.50 lakhs
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