

ANNEXURE - VI

(Rs in lakhs)							
S.No.	Scheme	Sub Head of Account	Detailed Head	Sub-detailed Head	Budget Estimate 2007-08	Amount proposed in annual outlay as approved by GOI	Amount required over and above BE 2007-08
1	ISOPOM OILSEEDS	2401-00 114-UB Oilseeds Production Programme	01. Salaries		86.210	80.000	0.000
			08 Advertisement & Publicity	01 Advertisement Charges	0.380	0.380	0.000
			11 Subsidies	01 Individual based subsidy	642.490	779.497	137.007
			72 Training		23.290	23.410	0.120
			76 Computers & Accessories	01 Purchase	0.000	16.720	16.720
			Sub Total		752.370	900.007	153.847
2	ISOPOM OILSEEDS	2401 00 789 UH Oilseed Production Programme under Special Component Plan	08 Advertisement & Publicity	01 Advertisement Charges	0.120	0.120	0.000
			11 Subsidies	01 Individual based subsidy	214.160	246.283	32.123
			72 Training		7.350	7.390	0.040
			76 Computers & Accessories	01 Purchase	0.000	5.280	5.280
			Sub Total		221.630	259.073	37.443
		Total Oilseeds			974.000	1159.080	191.290

SURJIT K. CHAUDHARY
 AGRICULTURAL PRODUCTION COMMISSIONER
 AND SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

ANNEXURE - VI

(Rs in lakhs)							
S.No.	Scheme	Sub Head of Account	Detailed Head	Sub-detailed Head	Budget Estimate 2007-08	Amount proposed in annual outlay as approved by GOI	Amount required over and above BE 2007-08
3	ISOPOM PULSES	2401 00 112 UA Pulses Programme under Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize	01. Salaries		11.960	11.960	0.000
			08 Advertisement & Publicity	01 Advertisement Charges	0.380	0.375	0.000
			11 Subsidies	01 Individual Based Subsidy	451.690	439.935	0.000
			45 POL		7.500	6.030	0.000
			72 Training		10.420	22.980	12.560
			76 Computers & Accessories	01 Purchase	0.000	22.500	22.500
			Sub Total		481.950	503.780	35.060
4	ISOPOM PULSES	2401 00 789 UC Pulses Dev. Programme under Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize	08 Advertisement & Publicity	01 Advertisement Charges	0.120	0.125	0.005
			11 Subsidies	01 Individual Based Subsidy	144.100	146.645	2.545
			45 POL		2.500	2.010	0.000
			72 Training		3.480	7.660	4.180
			76 Computers & Accessories	01 Purchase	0.000	7.500	7.500
			Sub Total		150.200	163.940	14.230
TOTAL PULSES					632.150	667.720	49.290

SURJIT K. CHAUDHARY
 AGRICULTURAL PRODUCTION COMMISSIONER
 AND SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

ANNEXURE - VI

(Rs in lakhs)							
S.No.	Scheme	Sub Head of Account	Detailed Head	Sub-detailed Head	Budget Estimate 2007-08	Amount proposed in annual outlay as approved by GOI	Amount required over and above BE 2007-08
5	ISOPOM OILPALM	2401-00-114 - UE Oilpalm Development Project	08 Advertisement & Publicity	01 Advertisement Charges	1.000	0.500	0.000
			09 Grants-in-aid	03 Grants for specific schemes	2.000	110.000	108.000
			11 subsidies	01 Individual Based Subsidy	215.980	405.200	189.220
			72 Training		9.750	10.450	0.700
			Sub Total		228.730	526.150	297.920
6		2401-00-789-UD Oilpalm Development Programme	11 Subsidies	01 Individual Based Subsidy	71.990	135.070	63.080
			72 Training		3.250	2.500	0.000
			Sub Total		75.240	137.570	63.080
		TOTAL OILPALM			303.970	663.720	361.000

SURJIT K. CHAUDHARY

AGRICULTURAL PRODUCTION COMMISSIONER

AND SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

ANNEXURE - VI

(Rs in lakhs)							
S.No.	Scheme	Sub Head of Account	Detailed Head	Sub-detailed Head	Budget Estimate 2007-08	Amount proposed in annual outlay as approved by GOI	Amount required over and above BE 2007-08
7		2401-00-102-UB-Integrated Cereals Development programme in Coarse Cereals (ICDP) Accelerated Maize Development Programme under Technology Mission on Maize	11.Subsidy	01 Individual based subsidy	30.260	34.909	4.649
			72.Training		9.700	9.112	0.000
			76 Computers & Accessories	01 Purchase	0.000	22.500	22.500
			Sub Total		39.960	66.521	27.149
8	ISOPOM MAIZE	2401-00-793-UA-Integrated Cereals Development in Coarse Cereals (ICDP) Accelerated Maize Development Programme (AMDP)	11.Subsidy	01 Individual based subsidy	10.090	11.636	1.546
			72.Training		3.000	3.038	0.038
			76 Computers & Accessories	01 Purchase	0.000	7.500	7.500
			Sub Total		13.090	22.174	9.084
9		2401-00-102-SA Integrated Cereals Development Programme in Coarse Cereals (ICDP Coarse Cereals) Accelerated Maize Development Programme (AMDP) under Technology Mission on Maize.	08 Advertisement & Publicity	01 Advertisement Charges	0.010	0.500	0.490
			69 PAI		0.010	1.000	0.990
			72.Training		0.000	7.200	7.200
			Sub Total		0.020	8.700	8.680
		TOTAL MAIZE			53.070	97.395	44.913
		Grand Total			1963.190	2587.915	646.493

SURJIT K. CHAUDHARY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER