



ABSTRACT

Agriculture – TN IAMWARM Project Administrative sanction for 26 sub – basins for Agricultural Components for the year 2008-2009 –Orders – Issued.

Agriculture (WD3) Department

G.O. (Ms) No. 229

Dated: 14. 7.2008

Read:

1. G.O. (Ms) No.239, Agriculture (WD3) Department, Dated 18.6.2007.
2. From the Commissioner of Agriculture Letter No. IAMWARM / 154034 /05, dated 6.5.2008.

ORDER:

The World Bank aided Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management (TN IAMWARM) Project has been accepted by the World Bank after the negotiation with the Government of India and the Government of Tamil Nadu. The implementation period is 01.4.2007 to 31.3. 2013. An amount of 98.00 crores has been estimated for five years to implement the works in 63 sub – basins over the entire implementation period.

2. In the Government Order first read above, sanction was accorded for a sum of Rs. 452.200 lakhs to implement the TN IAMWARM Project in 9 sub - basins of Tamil Nadu during the year 2007 – 2008.

3. The Fifth Meeting of the Empowered Committee held on 12.5.2008 has approved the Agriculture components as detailed below for the year 2008 – 2009.

Phase I – 9 sub basins - Rs. 255.933 lakhs

Phase II – 16 sub basins - Rs. 134.793 lakhs

Head Quarters IAMWARM Cell - Rs. 4.000 lakhs

Total 394.726 lakhs

4. The Commissioner of Agriculture has now stated that TN IAMWARM Project was implemented in 9 sub basins in the phase I, first year during 2007 –2008 and submitted a proposal to implement the TamilNadu IAMWARM Project for the year 2008 – 2009, phase I, 2nd year 9 sub basins and phase II, 1st year 16 sub basins totaling 25 sub basins as detailed in the annexure – 1, to this order .

5. The Commissioner of Agriculture has therefore requested to issue necessary administrative sanction for the next 3 years from 2008 – 2009 to 2010 – 2011 at an estimated amount of Rs. 301.048 lakhs for the 16 sub – basins of Phase – II first year and also to issue release orders for a sum of Rs. 394.726 lakhs to implement the TN IAMWARM Project in 25 sub – basins during the year 2008 – 2009 as detailed below:-

	<u>Rs. in Lakhs</u>
1) Phase - I – 2 nd Year (9 sub-basins)	- Rs. 255.933 lakhs
2) Phase - II – 1st Year (16 sub-basins)	- Rs. 134.793 lakhs
3) Head Quarters IAMWARM Cell	-Rs 4.000 lakhs
Total	RS. <u>394.726 lakhs</u>

6. The Government have examined the proposal of the Commissioner of Agriculture accord an administrative sanction for phase I 9 sub basins and 16 sub – basins of Phase – II, a sum of Rs. 394.726 lakhs (Rupees Three Hundred Ninety Four Lakhs Seventy Two Thousands and Six hundred only) to the Agriculture Department under TN IAMWARM Project in 25 sub basins during the year 2008 –2009 as detailed in the Annexure II to VI to this order.

7. The additional provision of Rs. 2.50 lakhs under 72. Training will be provided in Revised Estimate / Final Modified Appropriation 2008 – 2009. Pending provision funds in Revised Estimate / Final Modified Appropriation 2008 –2009 the Commissioner of Agriculture is requested to incur the expenditure. The Commissioner of Agriculture is requested to include this item of expenditure while sending the proposal is Revised Estimate / Final Modified Appropriation 2008 –2009 without fail.

8. The Expenditure sanctioned in para 6 above shall be debited to the following head of Account as detailed below:-

S.No.	Head of Account	Phase I – II year	Phase II – I year	TOTAL
1.	2401 - 00 - Crop Husbandry 109 – Extension and Farmers training Schemes in Eleventh Five Year Plan II State plan PE - Improved Agriculture for tanks Irrigation under Tamil nadu Irrigated Agriculture Modernisation and Water bodies Restoration and Management (IAMWARM) Project			
	69. Procurement of Agricultural Inputs (DPC 240100109 PE 6904)	116.483	112.523	229.006
	72. Training (DPC 2401 00 69 PE 7207)	22.500	22.270	44.770
	TOTAL	138.983	134.793	273.776
2.	2401 - 00 - Crop Husbandry 109 – Extension and Farmers Training – Schemes in Eleventh Five Year Plan II State plan PE - Improved Agriculture for Non - tanks Irrigation under Tamil nadu Irrigated Agriculture Modernisation and Water bodies Restoration and Management (IAMWARM) Project			
	69. Procurement of Agricultural Inputs (DPC 2401 00109 PF 6902)	95.510	-	95.510
	72. Training (DPC 2401 00 109 PF 7205)	21.440	-	21.440
	TOTAL	116.950		116.950
	2401-00- Crop Husbandry-800-other Expenditure- II State Plan-scheme in Eleventh Five Year Plan PC-Establishment of Tamil Nadu IAMWARM cell and capacity Building 2401-00- Crop Husbandry-800-other Expenditure- II State Plan-scheme in Eleventh Five Year Plan PC-Establishment of Tamil Nadu IAMWARM cell and capacity Building			
	05.01. Telephone Charges (DPC 2401 00 800 PC 0515)	-	0.360	0.360
	05.02. Other Contingencies (DPC 2401 00 800 PC 0524)	-	0.200	0.200
	33. PPSS – Special Services(DPC 2401 00 800 PC 3307)	-	3.000	3.000
	72. Training(DPC 2401 00 800 PC 7205)	-	0.440	0.440
	TOTAL	-	4.000	4.000
	GRAND TOTAL	255.933	138.793	394.726

9. The Commissioner of Agriculture is requested to send Monthly Progress report both Physical and Financial regularly to Government.

10. This order issues with the concurrence of Finance Department vide its UO No. 37369/ Agri/2008, dated 9.7.2008 and ASL No. 385 (Three hundred and eighty five).

(BY ORDER OF THE GOVERNOR)

SURJIT K. CHAUDHARY
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Agriculture , Chennai -5

The Pay and Accounts Officer (South) Chennai-5

The Treasury Officer, Pudukottai / Salem / Vilupuram / Sivagangai / Virudhunagar / Coimbatore, Krishnagiri/ Namakkal/ Perambalur/ Thanjavur/ Theni/ Thirunelveli/ Madurai/ Thiruvallore, Vellore.

The Principal Accountant General . (A&E), Chennai -18.

The Principal Accountant General . (A&E), Chennai -18. (By Name)

The Accountant General . (Audit I), Chennai -35.

The Accountant General . (Audit I), Chennai -35.(By Name)

The Project Director IAMWARM, Public Works Department, Complex, Chennai - 5.

Copy to

Finance (Agri./BG.II) Department, Chennai – 9.

The Public Works Department, / Planning Development and Special Initiatives Department , Chennai -9.

The Director of Agriculture , Chennai -5.

The Commissioner of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing and Agri. Business , Chennai – 32.

The Registrar, Tamil Nadu Agricultural University. Coimbatore -3

The Special Personal Assistant to Minister for Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government , Agriculture Department , Chennai- 9.

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Annexure –1

Details of Phase I – II Year 9 sub basins and Phase – 11 Ist year 16 Sub – Basins.

<u>Sub-basins</u>	<u>Districts covered</u>
1 Varaganathi	- Villupuram & Thiruvannamalai
2 Upper Vellar	- Salem, Villupuram, Cuddalore & Perambalur
3 Palar	- Coimbatore & Erode
4. Aliyar	- Coimbatore
5. South Vellar	- Pudukottai & Trichy
6 Pambar	- Pudukottai and Sivaganga
7 Kottakarayar	- Sivaganga & Ramnad
8 Manimuthar	- Sivaganga, Ramnad & Madurai
9 Arjunanathi	- Virudhunagar

Phase II - I st Year Sub-Basins

<u>Sub-basins</u>	<u>Districts covered</u>
1. Ponnaiyar (upto Krishnagiri)	- Krishnagiri
2. Swethanadhi	- Salem, Namakkal & Perambalur
3 Anaivari Odai	- Perambalur
4 Chinnar	- Perambalur
5 Agniar	- Thanjavur & Pudukottai
6 Ambuliyar	- Pudukottai & Thanjavur
7 Upper Vaigai	- Theni
8 Varattar – Nagalar	- Theni
9 Nichabanadhi	- Tirunelveli
10 Kalingalar	- Tirunelveli & Virudhunagar
11 Sindapalli – Uppodai	- Virudhunagar
12 Singottaiyar	- Virudhunagar

13	Upper Gundar	-	Madurai
14	Therkar	-	Madurai & Virudhunagar
15	Poiney	-	Vellore & Tiruvallur
16	Koundinyanadi	-	Vellore

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Annexure –II

TN - IAMWARM Project

Ist Phase IInd year (2008-09) Programme

Sl. No.	Demonstrations	Programme for 2008-09	
		Physical Ha.	Finance (Rs. In lakhs)
1	Paddy (SRI)	1147	68.820
2	Maize	2420	96.800
3	Pulses	452	11.300
4	Groundnut	375	15.000
5	IEC/CB	-	43.940
6	Rotary Weeder & Marker	-	20.073
	Total	4394	255.933

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Annexure - III

TN - IAMWARM Project

IInd Phase First year (2008-09) Programme

Sl. No.	Demonstrations	Programme for 3 years (2008-09 to 2010-11)		Programme for 1st year (2008-09)	
		Physical Ha.	Finance (Rs. In lakhs)	Physical Ha.	Finance (Rs. In lakhs)
1	PADDY SRI	2161	129.660	915	54.900
2	Maize	632	25.280	342	13.680
3	Pulses	1008	26.200	502	12.550
4	Groundnut	557	22.280	322	12.880
5	Ragi	200	5.000	100	2.500
6	IEC/CB	-	54.810	-	22.270
7	Rotary Weeder & Marker	-	37.82	-	16.013
Total		4558	301.048	2181	134.793

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Annexure - IV

TN IAMWARM Project - Component-wise Physical and Financial Targets (2008-09) - Phase I - II Year Sub -Basins

S.No.	Sub Basin	Paddy SRI		Maize		Ragi		Pulses		Groundnut		Total Demo		Farm implements (Cono - Weeder & marker) L.Rs.	IEC / CB Activities (L.Rs.)	Grand Total (L.Rs.)
		ha	L.Rs.	ha	L.Rs.	ha	L.Rs.	Ha	L.Rs.	ha	L.Rs.	ha	L.Rs.			
1	Varaganadhi	200	12.000	30	1.200	-	-	-	-	25	1.000	255	14.200	3.500	2.550	20.250
2	Arjunanadhi	250	15.000	300	12.000	-	-	55	1.375	-	-	605	28.375	4.375	6.050	38.800
3	Upper Vellar	51	3.060	200	8.000	-	-	40	1.000	-	-	291	12.060	0.893	2.910	15.863
4	Kottaikaraiyar	66	3.960	100	4.000	-	-	21	0.525	-	-	187	8.485	1.155	1.870	11.510
5	Manimuthar	100	6.000	100	4.000	-	-	26	0.650	-	-	226	10.650	1.750	2.260	14.660
6	Pambar	40	2.400	48	1.920	-	-	60	1.500	80	3.200	228	9.020	0.700	2.280	12.000
7	South Vellar	140	8.400	48	1.920	-	-	150	3.750	120	4.800	458	18.870	2.450	4.580	25.900
8	Palar (Erode)	-	-	194	7.760	-	-	-	-	-	-	194	7.760	-	1.940	9.700
9	Palar (CBE)	100	6.000	1200	48.000	-	-	100	2.500	100	4.000	1500	60.500	1.750	15.000	77.250
10	Aliyar	200	12.000	200	8.000	-	-	-	-	50	2.000	450	22.000	3.500	4.500	30.000
	Total	1147	68.820	2420	96.800	-	-	452	11.300	375	15.000	4394	191.920	20.073	43.940	255.933

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Annexure - V

TN IAMWARM - Component-wise Physical and Financial Targets (2008-09) - Phase II - I Year

S.No.	Sub Basin	Paddy(SRI)		Maize		Ragi		Pulses		Groundnut		Total Demo		Farm impleme nts (Cono - Weeder & marker) L.Rs.	IEC / CB Activities (L.Rs.)	Grand Total (L.Rs.)
		ha	L.Rs.	ha	L.Rs.	ha	L.Rs.	ha	L.Rs.	Ha	L.Rs.	ha	L.Rs.			
1	Ponnaiyar	80	4.800	0	0.000	100	2.500	-	-	-	-	180	7.300	1.400	1.550	10.250
2	Swethanadhi	15	0.900	75	3.000	-	-	10	0.250	27	1.080	127	5.230	0.262	1.370	6.862
3	Anaivari Odai	20	1.200	5	0.200	-	-	15	0.375	5	0.200	45	1.975	0.350	0.750	3.075
4	Chinnar	60	3.600	15	0.600	-	-	20	0.500	-	-	95	4.700	1.050	1.250	7.000
5	Agniyar	150	9.000	80	3.200	-	-	105	2.625	75	3.000	410	17.825	2.625	4.100	24.550
6	Ambuliyar	120	7.200	22	0.880	-	-	62	1.550	50	2.000	254	11.630	2.100	1.650	15.380
7	Upper Vaigai	10	0.600	5	0.200	-	-	15	0.375	-	-	30	1.175	0.175	0.550	1.900
8	Varattar-Nagalar	-	0.000	10	0.400	-	-	10	0.250	-	-	20	0.650	0.000	0.550	1.200
9	Nichabanadhi	50	3.000	30	1.200	-	-	30	0.750	-	-	110	4.950	0.875	1.350	7.175
10	Kalingalar	30	1.800	10	0.400	-	-	30	0.750	-	-	70	2.950	0.525	0.950	4.425
11	Sindapalli-Uppodai	5	0.300	5	0.200	-	-	5	0.125	-	-	15	0.625	0.088	0.500	1.213
12	Singottaiyar	5	0.300	15	0.600	-	-	20	0.500	-	-	40	1.400	0.088	0.700	2.188
13	Upper Gundar	80	4.800	-	-	-	-	40	1.000	-	-	120	5.800	1.400	1.450	8.650
14	Therkar	200	12.000	-	-	-	-	40	1.000	-	-	240	13.000	3.500	2.650	19.150
15	Poiney	70	4.200	50	2.000	-	-	70	1.750	125	5.000	315	12.950	1.225	1.950	16.125
16	Koundinyana dhi	20	1.200	20	0.800	-	-	30	0.750	40	1.600	110	4.350	0.350	0.950	5.650
	Total	915	54.900	342	13.680	100	2.500	502	12.550	322	12.880	2181	96.510	16.013	22.270	134.793

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Annexure – VI

**TN – IAMWARM PROJECT HEAD OF ACCOUNT WISE FINANCIAL
REQUIREMENT FOR 2008 – 09**

Unit : L.Rs.

S.No.	Head of Account	Phase I – II year	Phase II – I year	TOTAL
1.	2401 - 00 - Crop Husbandry 109 – Extension and Farmers training Schemes in Eleventh Five Year Plan II State plan PE - Improved Agriculture for tanks Irrigation under Tamil nadu Irrigated Agriculture Modernisation and Water bodies Restoration and Management (IAMWARM) Project			
	69. Procurement of Agricultural Inputs (DPC 240/00109 PE 6904)	116.483	112.523	229.006
	72. Training (DPC 2401 00 69 PE 7207)	22.500	22.270	44.770
	TOTAL	138.983	134.793	273.776
2.	2401 - 00 - Crop Husbandry 109 – Extension and Farmers Training – Schemes in Eleventh Five Year Plan II State plan PE - Improved Agriculture for Non - tanks Irrigation under Tamil nadu Irrigated Agriculture Modernisation and Water bodies Restoration and Management (IAMWARM) Project			
	69. Procurement of Agricultural Inputs (DPC 2401 00109 PF 6902)	95.510	-	95.510
	72. Training (DPC 2401 00 109 PF 7205)	21.440	-	21.440
	TOTAL	116.950		116.950

P.T.O

	2401-00- Crop Husbandry-800-other Expenditure- II State Plan-scheme in Eleventh Five Year Plan PC-Establishment of Tamil Nadu IAMWARM cell and capacity Building			
	05.01. Telephone Charges (DPC 2401 00 800 PC 0515)	-	0.360	0.360
	05.02. Other Contingencies (DPC 2401 00 800 PC 0524)	-	0.200	0.200
	33. PPSS – Special Services(DPC 2401 00 800 PC 3307)	-	3.000	3.000
	72. Training(DPC 2401 00 800 PC 7205)	-	0.440	0.440
	TOTAL	-	4.000	4.000
	GRAND TOTAL	255.933	138.793	394.726

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