



ABSTRACT

Agriculture - National Agriculture Development Programme (NADP) (Rashtriya Krishi Vikas Yojana – RKVY) - Implementation of project proposals approved by Second State Level Sanctioning Committee in the meeting held on 28.3.2008 - Detailed project proposal submitted by Tamil Nadu Agricultural University for Strengthening of Quality Seed Production and Distribution in Tamil Nadu at a cost of Rs.2225.36 lakhs - Orders - Issued.

AGRICULTURE (AP 1) DEPARTMENT

G.O.Ms.No.207

Dated:13.6.2008

Read:

1. G.O.Ms.No.424, Agriculture (AP IV) Department, dated 23.10.2007.
2. From the Joint Secretary to Government of India, Ministry of Agriculture, New Delhi D.O.No.2-12/2007-PC (PT) dated 1.11.2007.
3. From the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Letter No.8(1)/2007– Rashtriya Krishi Vikas Yojana (RKVY) dated 23.11.2007.
4. From the Executive Director, TAWDEVA, Letter No.3231/ TAWDEVA/ 2007 dated 28.1.2008.
5. From the Executive Director, TAWDEVA, Letter No. 3231/ TAWDEVA/NADP/2007 dated 7.2.2008.
6. From the Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, New Delhi Letter No.1-2/2007 (RKVY), dated 1.2.2008.
7. Government D.O.Letter No.5297A/AP1/08-1, Agriculture (AP1) Department, dated 22.4.2008.
8. From the Vice Chairman and Managing Director, TAWDEVA D.O.Letter No.TAWDEVA/738/08/NADP, dated 8.5.2008.

ORDER:

The Government of India have introduced a new Additional Central Assistance scheme to incentivise States to draw up plans for their agriculture sector more comprehensively, taking agro – climatic conditions, natural resource issues and technology into account, and integrating livestock, poultry and fisheries. The National Agriculture Development Programme (RKVY) aims at

achieving 4% annual growth in agriculture sector during XI Plan period by ensuring holistic development of Agriculture and allied sectors.

2. The Government of India have allocated an amount of Rs.185.31crores under National Agriculture Development Programme (NADP) to this state and released an amount of Rs.150.70 crores for implementation of projects under Stream-I of National Agriculture Development Programme (NADP) for Agriculture and allied sectors for the year 2007-2008. This is 100% grant by the Government of India for the programme.

3. The State Level Sanctioning Committee (SLSC) for National Agriculture Development Programme (RKVY) was constituted under the Chairmanship of Chief Secretary to sanction project proposal under Stream-I vide Government Order first read above as per the guidelines of National Agriculture Development Programme. In the above said Government Order the TAWDEVA has also been nominated as State Nodal Agency.

4. In the first meeting of State Level Sanctioning Committee held on 15.12.2007, the project proposals of the Tamil Nadu Agricultural University forwarded by the Executive Director, TAWDEVA for Strengthening of Quality Seed Production and Distribution in Tamil Nadu was considered along with other project proposals. Based on the observations in the first State Level Sanctioning Committee meeting, the project proposals had been re-worked for enhancing the quality seed supply and Seed Replacement Rate in pulses and oilseeds in the focused nine districts and brought forth for discussion in the Second State Level Sanctioning Committee Meeting held on 28.3.2008. This project proposal was discussed in the Second State Level Sanctioning Committee Meeting held on 28.3.2008. The Second State Level Sanctioning Committee approved the project proposal of the Tamil Nadu Agricultural University for Strengthening of Quality Seed Production and Distribution in Tamil Nadu at a cost of Rs. 2225.36 lakhs, subject to re-working the proposals with reference to its observations.

5. The Vice Chairman and Managing Director, TAWDEVA has now forwarded the revised project proposals submitted by the TNAU for Strengthening of Quality Seed Production and Distribution in Tamil Nadu at a cost of Rs.2225.36 lakhs for approval by the Government.

6. In the revised project proposals, it has been indicated that the existing Seed Replacement Rates (SRR) for the low value high volume crops viz. pulses and oilseeds are low because most of the private seed companies are concentrating on production and supply of rice, millets, cotton and vegetable seeds. Public Sector organization alone is involving in production and distribution of quality seeds of pulses and oilseed crops. The present Seed Replacement Rate should be increased to a minimum level of 33% for proper diffusion of varieties of pulses and oilseed crops. In order to produce the required quantities of quality seeds of pulses and oilseeds at different stages, facilities are to be created both in breeder seed production centres (TNAU) as well as State Seed

Farms / Seed Processing Units. Hence, the proposal included components for conducting training for the farmers for hybrid rice seed production, subsidy for seed production and distribution, back-ended subsidies to farmers, SHGs, TANWA groups and NGOs for establishing seed processing units and evaluation and monitoring of the project. Milestones and measurable outcomes are mentioned in the project and the project will be jointly implemented by the Tamil Nadu Agricultural University and the Directorate of Agriculture.

7. The break-up details for sanction of project cost of Rs.2225.36 lakhs are given below :-

S. No.	Activities / Interventions	Total budget (Rupees in lakhs)	Breakup among Departments	
			Budget share (Rupees in lakhs)	
			Department of Agriculture	Tamil Nadu Agricultural University
1a.	Creation of facilities for Foundation and certified seed production in State Seed Farms and Seed Processing Units	588.200	588.200	-
1b.	Creation of facilities for breeder seed production in TNAU Research Stations	290.000	-	290.000
2.	Training to Dept. of Agriculture officials (District level & Field level officers of the Department), farmers, NGOs, SHGs and TANWA Groups	14.200	-	14.200
3.	Subsidy for seed production and distribution	755.460	755.460	-
4.	Back ended subsidy to Farmers, SHGs, TANWA groups and NGOs for establishing seed Processing Unit	562.500	562.500	-
5.	Evaluation, Monitoring and field visit including cost of personnel for Technical Assistants and recurring contingences	15.000	-	15.000
	Total	2225.360	1906.160	319.200

8. The Government, after careful examination, accord approval for the detailed project proposal of the Tamil Nadu Agricultural University for Strengthening of Quality Seed Production and Distribution in Tamil Nadu at a cost of Rs.2225.36 lakhs (Rupees Twenty Two crores Twenty Five lakhs and Thirty Six thousand only) as indicated in the Annexures I and II to this order. Accordingly, they sanction funds to the implementing agencies viz., Department of Agriculture and Tamil Nadu Agricultural University as given below:

1. Department of Agriculture (Rupees Nineteen crores Six lakhs and Sixteen thousand only)	Rs.1906.16 lakhs
2. Tamil Nadu Agricultural University (Rupees Three crores Nineteen lakhs and Twenty thousand only)	Rs.319.20 lakhs
Total	Rs.2225.36 lakhs

The amount sanctioned to Tamil Nadu Agricultural University is grants-in-aid for 2008-09 under this programme.

9. The expenditure sanctioned in para 8 above shall be debited under the respective head of account mentioned in Annexure III to this order. The Commissioner of Agriculture is authorized to incur expenditure pending provision of funds under Revised Estimate 2008-2009.

10. The expenditure sanctioned in para 8 above constitute an item of New Instrument of Service. The approval of the Legislature will be obtained in due course. Pending approval of the legislature the expenditure may initially be met from an advance drawn from Contingency Fund. Orders regarding this will be issued separately in Finance (BG-I) Department. The Commissioner of Agriculture is requested to apply for sanctioning Contingency Fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) Department and to send necessary note for Supplementary Estimates 2008-2009 for inclusion of this expenditure in the Supplementary Estimates at appropriate time.

11. The Commissioner of Agriculture is the estimating, reconciling and controlling authority for the above sub-head of account.

12. The Commissioner of Agriculture, Coimbatore is authorised to draw the amount of Rs.319.20 lakhs (Rupees Three crores Nineteen lakhs and Twenty thousand only) and disburse it to Tamil Nadu Agricultural University, Coimbatore by a crossed cheque with due acknowledgement.

13. The duration of the Project shall be one year from the date of issue of Government Order. The Project shall be implemented by Tamil Nadu Agricultural

University with the assistance of Department of Agriculture. The Department of Agriculture shall be responsible for infrastructure facilities for foundation seed production in State Seed Farms and release of one time grant to NGOs, Self Help Groups and TANWABE for seed production and distribution. The Tamil Nadu Agricultural University shall be responsible for remaining technical activities, quality control and monitoring of the Programme and also for organizing training programmes. Under no circumstances, any deviation from the decision of State Level Sanctioning Committee shall be permitted.

14. TAWDEVA – the Nodal Agency, shall prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that implementing agencies adhere to them.

15. The Executive Director, TAWDEVA, is requested to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

16. This order issues with the concurrence of Finance Department vide its U.O. No.218/Fin.SS(PK)/08-1, dated 9.6.2008 and ASL No.216 (Two hundred and sixteen).

(BY ORDER OF THE GOVERNOR)

SURJIT K.CHAUDHARY,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Commissioner of Agriculture, Chennai – 5.

The Commissioner of Horticulture and Plantation Crops, Chennai-5

The Chief Engineer, (Agricultural Engineering), Chennai-35

The Executive Director, TAWDEVA, Chennai – 32.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore.

The Vice Chancellor, Tamil Nadu Veterinary and Animal Science University,
Chennai – 51.

The Director of Animal Husbandry, Chennai - 6

The Commissioner of Fisheries, Chennai – 6

The Joint Director of Agriculture, Coimbatore

The Joint Secretary to Government of India, MOA, Dept, of Agriculture and
Co-operation, Krishi Bhavan, New Delhi – 110 001.

The Member-Secretary, State Planning Commission, Chennai – 5.

The Pay and Accounts officer, Chennai – 5 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer, Coimbatore

The Principal Accountant General, Chennai – 18 / By Name

The Principal Accountant General, Chennai – 35 / By Name

Copy to :

The Principal Secretary to Government, Planning, Development and Special
Initiatives Department Chennai – 9.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries
Department Chennai – 9.

The Secretary to Government, Public Works Department, Chennai – 9.

The Secretary to Government, Environment and Forests Department,
Chennai – 9.

The Secretary to Government, Municipal Administration and Water Supplies
Department, Chennai-9

The Secretary to Government, Rural Development and Panchayat Raj
Department, Chennai-9

The Finance (BG.I / BG.II / Agriculture) Department, Chennai-9.

The Agriculture (AP.IV) Department, Chennai – 9.

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ANNEXURE IBUDGET 2008-09

S.No	Activities / Interventions	Total budget (Rupees in lakhs)	Breakup among Departments	
			Budget share (Rupees in lakhs)	
			Department of Agriculture	Tamil Nadu Agricultural University
1a.	Creation of facilities for Foundation and certified seed production in State Seed Farms and Seed Processing Units	588.200	588.200	-
1b.	Creation of facilities for breeder seed production in TNAU Research Stations	290.000	-	290.000
2.	Training to Dept. of Agriculture officials (District level & Field level officers of the Department), farmers, NGOs, SHGs and TANWA Groups	14.200	-	14.200
3.	Subsidy for seed production and distribution	755.460	755.460	-
4.	Back ended subsidy to Farmers, SHGs, TANWA groups and NGOs for establishing seed Processing Unit	562.500	562.500	-
5.	Evaluation, Monitoring and field visit including cost of personnel for Technical Assistants and recurring contingences	15.000	-	15.000
	Total	2225.360	1906.160	319.200

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ANNEXURE II
INDIVIDUAL BREAKUP DETAILS OF PHYSICAL AND
FINANCIAL TARGETS

A) Creation of additional facilities for foundation and certified seed production in SSFs, SOSFs, Pulses Farms, Coconut nurseries and Seed Processing Units of DOA

S. No.	Facilities required	Physical (Nos.)	Budget (Rs. in lakhs)
A.	For 65 State Seed Farms / State Oilseed Farms / Pulses Farms / Coconut Farms		
1.	Land development and land shaping	687 (Acres)	77.860
2.	Irrigation facilities	97	179.310
3.	Machineries & equipments	253	163.030
Sub Total			420.200
B.	For Seed Processing Units		
1.	Purchase of New units	20	120.000
2	Repair, maintenance and purchase of spares	76	48.000
Sub Total			168.000
Grand Total			588.200

B) Creation of additional facilities for breeder seed production in 21 Breeder Seed Production Centres of TNAU

S. No.	Facilities required	Physical (No. of centres)	Budget (Rs. in lakhs)
1.	Land development and land shaping	18	57.00
2.	Irrigation facilities	19	60.00
3.	Post harvest facilities	17	57.00
4.	Machineries & equipments	20	116.00
Total			290.00

C) Trainings

S.No.	Details	Number of trainings	Amount (Rs. in lakhs)
1.	Training to Dept. of Agriculture officials (District level & Field level officers of the Department) in focused 9 Dts.	18	2.700
2.	Training to Farmers, NGOs, SHGs & TANWA Groups in focused 9 Dts.	36	9.000
3.	Training on Hybrid rice seed production technology to farmers, NGOs, SHG and TANWA Groups of all the Dts. In 5 TNAU stations	10	2.500
	Total	64	14.200

D) Seed production and distribution subsidy for different crops

S.No.	Details	Qty. (MT)	Amount (Rs. in lakhs)
1.	Production subsidy for hybrid rice, pulses and oilseeds	2463	286.300
2.	Distribution subsidy for hybrid rice, pulses and oilseeds and coconut seedlings	2588 MT seeds & 7.5 lakhs seedlings	469.160
	Total		755.460

E) Back ended subsidy to Farmers, SHGs, TANWA groups and NGOs for establishing seed Processing Unit

Cost of seed processing machines / Unit (Rs.in Lakhs)	Total number of units for all the districts	Total cost of the seed processing units (Rs.in Lakhs)	Total back ended subsidy (@ 50% cost of the unit subject to the maximum of Rs.7.50 Lakhs / unit)
20.00	75	1500.00	562.50

F) Monitoring, Evaluation and field visit including cost of personnel for Technical Assistants and recurring contingences : Rs.15.00 lakhs

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ANNEXURE – III

<u>DEPARTMENT OF AGRICULTURE</u>				
2401 – 00 – Crop Husbandry – 800 – Other Expenditure – Schemes in the Eleventh Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) – Agriculture Department – (Rupees in thousands)				
Sl.No.	Detailed	Sub detailed	DPC	Amount
<u>1. Additional facilities required for SSFs, SOSFs, Pulses and Coconut farms and Seed Processing Units of DOA</u>				
<u>A. For 65 State Seed Farms / State Oilseed Farms / Pulses Farms / Coconut Farms</u>				
1	16 Major Works		(2401 00 800 KF 1600)	25717
2	19 Machinery and Equipments	01 Purchase	(2401 00 800 KF 1915)	16303
<u>B. For Seed Processing Units</u>				
1	19 Machinery and Equipments	01 Purchase	(2401 00 800 KF 1915)	12000
2	19 Machinery and Equipments	03 Maintenance	(2401 00 800 KF 1933)	4800
			Grand Total	58820
<u>2. For Production and Distribution subsidy to farmers</u>				
1	11 Subsidies	01 Individual based subsidy	(2401 00 800 KF 1111)	75546
<u>3. Back ended subsidy to farmers, SHGs and TANWA Groups for establishing Seed Processing Unit in all the Districts.</u>				
1	11 Subsidies	02 General subsidy	(2401 00 800 KF 1120)	56250
			Total	190616
<u>TAMIL NADU AGRICULTURAL UNIVERSITY</u>				
2415 – Agricultural Research and Education – 01 – Crop Husbandry – 120 Assistance to other institutions – Schemes in the Eleventh Five Year Plan – II State Plan – JD – Grants to Tamil Nadu Agricultural University – Schemes under National Agriculture Development Programme (NADP-RKVY) – 09 Grants-in-aid – 03 Grants for specific schemes				
1	09 Grants in Aid	03 Grants for Specific Schemes	(2415 01 120 JD 0934)	31920
			Total	31920

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