



ABSTRACT

Adi Dravidar and Tribal Welfare-TAHDCO-State Action Plan for the Economic Development of Scheduled Castes during 2009-2010-Implementation of –Orders – Issued.

Adi Dravidar Tribal Welfare (SCP1) Department

G.OMs.No. 92

Dated 10.8.2009
Aadi 25, Thiruvalluvar Aandu 2040.
Read:

1. G.O.Ms No.11, Adi Dravidar Tribal Welfare Department dated 4.2.2002.
2. G.O.Ms No.80, Adi Dravidar Tribal Welfare Department dated 17.9.2002
3. G.O.Ms No.138, Adi Dravidar Tribal Welfare Department dated 30.8.2005.
4. G.O.Ms No.55, Adi Dravidar Tribal Welfare Department dated 28.5.2007.
5. From the Managing Director, TAHDCO Letter No.G1/2222/2009,dt.21.7.2009.

ORDER

The Managing Director, Tamil Nadu Adi Dravidar Housing and Development Corporation, in his letter fifth read above has sent proposals of TAHDCO's State Action Plan for the year 2009-2010 for approval of the Government, so as to implement the following schemes through TAHDCO for the economic development of Scheduled Castes by enhancing the productive capacities in terms of physical (assets) / human capital (skills).

<u>S.I.</u>	<u>Activities</u>
<u>No.</u>	
1.	Land Purchase Scheme (Bank Loan) Purchase of land
2.	Land Purchase Scheme (Bank Loan) Development of land
3.	Financial Assistance to Individual Scheme
4.	NSFDC (MCF, MCY, Transport Sector, Small Business etc.,)
5.	NSFDC – Land Purchase scheme(Purchase of land)
6.	NSFDC - Land Purchase scheme

(Development of Land)

SHG Scheme

7. (a) Revolving Fund to SHG 2000 Group
8. (b) Self Help Group Member Training 2000 Group (30000 SHG Members)
9. (c) Economic Assistance to SHG 2500 Group
10. Fast Track Power Supply
11. Self Employment Programme for Youth (SEPY)
12. Special Economic Project
13. Collector's Discretionary Fund

2. In the Government Orders first to fourth read above, guidelines were issued to improve the effectiveness of the schemes implemented by TAHDCO. The plan strategy is entirely based on the actual needs of the SCs population in accordance with the local resource potential of each district and the District Action Plan for all the Districts is drafted based on the actual needs of the SC population of the District and the potentials of the district. With this background the Managing Director, TAHDCO has sent proposals for the State Action Plan for the year 2009-2010 to the tune of Rs.138.70 crores covering 1,16,800 beneficiaries.

3. The Government approve the proposals of the State Action Plan for the year 2009-2010 as given in the Annexure-I to this order which gives the summary account of State Action Plan components.

1) & 2) Land Purchase Scheme (LPS) and Land Development Scheme (LDS) BANK LOAN / NSFDC Term Loan

Grounded on the twin principles of equity and efficiency, the scheme aims to enhance the socio-economic status of the poor SCs by providing land as an asset and various other assistance to improve the productivity of agriculture. During the year 2009-10, it is proposed to cover 900 beneficiaries. 50% of the Project cost is given as subsidy and the balance 50% will be met through Bank / NSFDC. Total financial outlay consisting loan & subsidy assistance. The total financial outlay for the scheme is Rs.9.00 Crores of which Rs.4.50 Crores is subsidy from SCA and Rs.2.50 crores to cover NSFDC Term Loan for purchase of land and development and Rs.2.00 crores as bank loan for purchase of land and development scheme. Under this scheme of LPS, it is proposed to cover 400 members for purchase of land and 500 members for Land Development Scheme like land clearance, land levelling, construction of shoulder bunds and minor irrigation, erecting of bore wells, open wells, Drip irrigation, submersible pump sets etc., The unit cost for the purchase of land is Rs.1 lakh of which 50% is subsidy and 50% is Term Loan. Instructions issued in G.O.Ms.No.15 AD & TW Dept. dt. 23.01.2004 and instructions issued in Govt. Lr.No.1065/SCP-1/06-1, dt. 23.01.06 shall be followed.

Financial Assistance to Individuals

The scheme will be implemented covering 8400 Adi Dravidar individuals with a total assistance of Rs.4800 lakhs which includes a subsidy amount of Rs.800 lakhs. Instructions issued by the Government in Annexure VII of G.O.Ms.No.147 AD & TW, dt. 22.09.05 and G.O.Ms.No.154, AD & TW Dept, dt. 07.10.05 shall be followed for implementation of the scheme.

4) NSFDC (MCF/MSY/Transport Sector, Small Business etc.)

Under this scheme TAHDCO will give financial assistance to the beneficiaries for implementing income generating schemes as State Channelising Agency in Tamil Nadu. The financial assistance will be in the form of subsidy of 30% of the Project Cost to a maximum of Rs.25,000/- from TAHDCO as Special Central Assistance funds. Margin Money Loan Assistance from TAHDCO at 20% of the project cost subject to a maximum of Rs.1.25 lakhs. Instructions in G.O.No.54/ADW/ dt. 19.04.99 shall be followed in the implementation of the scheme. Under this scheme, it is proposed to cover 3500 individual members. (MCF,MSY,Transport Sector, Small Business etc.).The scheme will be implemented with a financial allocation of Rs.1350 lakhs consisting of Rs.350 lakhs as SCA subsidy, Rs.150 lakhs as Margin Money and Rs.850 lakhs of NSFDC Term Loan.

5) SELF HELP GROUPS SCHEME

a) Revolving Fund Assistance to Self Help Groups

Under the scheme of Revolving Fund Assistance to Self Help Groups, financial assistance will be given to 2000 Self Help Groups consisting of 30,000 women group members with a total assistance of Rs.550 lakhs consisting of Rs.200 lakhs as subsidy and Rs.350 lakhs as Bank Loan. Each group will be given a Revolving fund subsidy of Rs.10,000/-.

(6) SHG MEMBER TRAINING:-

The main objective of this training is to bring out the hidden talents and capacity of all the SHG members through systematic modular training. All the SHG members are imparted this basic training. The training commences immediately after the formation of the groups.

In the current year Rs.100 lakhs is earmarked for giving SHG member Training Programme to SC women members of Self Help Groups consisting 30000 women members. The training may be given on par with guidelines stipulated by the Tamil Nadu Corporation for Development of Women. Total cost for SHG member Training 2,000 SHGs x 15 members (average) per Self Help Group 4 days x Rs.60 /- (SHG member Training Cost Rs.45/- NGO cost Rs.15/-). (vide G.O.Ms.No.132/ Rural Development and Panchayat Raj (CGS) Dept., dt. 20.07.07

(7) Economic Assistance to SHGs

Under this scheme financial assistance will be given to 2500 Adi Dravidar SHGs consisting of 37500 women group members with a total financial assistance of Rs.5000 lakhs, of which 50% i.e., Rs.2500 lakhs is subsidy and the balance 50% of Rs.2500

lakhs will be the Bank Loan. The guidelines given in G.O.Ms.No.11 AD & TW, dt. 04.02.02, G.O.Ms.No.80 AD & TW Dept. dated 17.09.02 and G.O.Ms.No.58 AD & TW, dt. 28.05.04 and G.O.Ms.No.147 AD& TW Dept, dt. 22.09.05 shall be followed in the implementation of the scheme. From the year 2009-10 onwards SHG scheme is extended to men SHG credit rated by Tamilnadu Corporation for Development of Women.

(8) Fast Track power supply (E.B. Deposit)

Tamil Nadu Electricity Board is implementing a scheme of free power supply to the farmers. Under this scheme the farmers have to deposit a sum of Rs.10000/- for getting the power supply. Now sanction is accorded to remit Rs.100 lakhs to TNEB for 1000 Adi Dravidar farmers at the rate of Rs.10000/- each and to obtain power supply on priority basis.

(9) SELF EMPLOYMENT PROGRAMME FOR YOUTH (SEPY)

Under this programme, in each district interested, capable and enthusiastic SC Youth are to be selected after giving wide publicity. This programme will be coordinated by a District Level Committee involving the bankers. A set of viable self – employment ventures are to be identified in each district, in accordance with the local potential and the selected youth in the age group of 18 – 35, are to be intensively trained and escorted in obtaining financial assistance and in starting and running the ventures sustainable over a period of time. It is proposed to cover 450 SC Youth under SEPY for a project outlay of Rs.400 lakhs including the subsidy amount of Rs.100 lakhs and Bank Loan amount of Rs.300 lakhs. The guidelines issued in Annexure III of G.O.Ms.No.147, AD&TW Dept., dt. 22.09.05 shall be followed.

(10) Special Economic Projects.

The Special economic projects will target a specific group of SC families in every districts and a comprehensive project will be drawn by the District Collector to upgrade their economic conditions, by taking up viable economic activities which have maximum potential in the area by adopting the cluster approach. The project will cover all components from identification of SC families, organizing them, providing training programmes, financial assistance for economic activities, providing technical assistance, project guidance, monitoring and evaluation of the of the project. The detailed guideline for the pattern of SEP is given in Annexure VI and the mode of selection and approval and monitoring and evaluation of the scheme are given in Annexure VII of G.O.Ms.No.116/AD&TW, dt. 17.09.04 shall be followed.

Under this scheme during the year 2008 – 2009, TAHDCO has already released a sum of Rs.41.80 lakhs as subsidy to District Collector of Ramanathapuram, for providing bore well on 100% grant basis for erection of 43 bore well under Community well scheme at Kamuthi, Muthukulathur and Paramakudi Taluks of Ramanathapuram District, for the benefit of 430 beneficiaries vide Govt. Lr.No.20338/SCP-1/07-10, dt.

11.02.09 and balance 60% of Rs.61.40 lakhs to be released to the District Collector, Ramanathapuram on receipt of utilisation certificate for the amount already released.

In the current year 2009 – 2010 for implementation of Special Economic Projects a financial allocation of Rs.100 lakhs as 100% subsidy is made. The amount will be utilised by TAHDCO on receipt of project proposals from District Collector.

(11) Collector's Discretionary Fund (CDF)

The Adi Dravidar beneficiaries who may require immediate financial assistance can be assisted under this scheme. A maximum of Rs. Rs.10,000/- per beneficiary can be given as subsidy. Under this scheme preference will be given to Physically Challenged, Destitute widows and persons affected in atrocity, freed bonded labourers etc. During the current year 2009 - 2010 it is proposed to cover 3000 beneficiaries under the CDF with a subsidy outlay of Rs.200.00 lakhs. The guidelines in G.O.Ms.No.112 AD & TW Dept. dt. 31.12.2002 shall be followed in this regard.

(12) Financial Assistance to Civil Services Preliminary Examination Passed candidates

To encourage the SC Youth aspiring for Civil Services, it is proposed to provide a financial assistance of Rs.25,000/- each to 200 candidates, who have passed Civil Services Preliminary examination and to appear for the Main Examination. Of this Rs.25,000/-, a sum of Rs.15,000 is to be given for purchase of books for the preparation Main examination and the balance Rs.10,000 is provided to meet out the incidental expenses. A sum of Rs.50 lakhs has been earmarked from SCA for this purpose. Instructions issued in Government Lr.No.21154/SCP-I/08-1, dt. 22.09.08 shall be followed.

(13) Financial Assistance to Law Graduates to set up their Profession

To encourage the young Law Graduates to set up their profession TAHDCO will provide financial assistance to 500 Law Graduates at Rs.10,000/- each. A sum of Rs.50 lakhs has been earmarked for this purpose under SCA. This scheme will be implemented during the current year also.

(14) Self Employment Scheme for Rehabilitation of Manual Scavengers (SRMS) Scheme.

Government of India introduced a scheme called “Self Employment scheme for Rehabilitation of Manual Scavengers” (SRMS). Under this scheme the identified manual scavengers and their dependents will be provided loan for undertaking self employment ventures. The scheme will be implemented as per the instruction given by the Government of India and from National Safai Karamcharies Financial and Development

Corporation (NSKFDC). The SRMS scheme has been extended up to 30.09.2009. During the current year 2009 – 2010 it is proposed to cover the left over cases of 950 Nos. of scavengers / dependents under SRMS Loan Scheme with a subsidy of Rs.120 lakhs and Rs.150 lakhs as Bank Loan. The M.D.TAHDCO is directed to implement this time bound scheme expeditiously.

4. The Managing Director, TAHDCO is directed to review the progress of the recovery under TAHDCO schemes every month and send periodical report to Government in Finance Department and Adi Dravidar and Tribal Welfare Department on 15th of succeeding month indicating the periodical number assigned for this monthly review.

5. The M.D. TAHDCO, is permitted to reallocate the fund, according to the need and necessity of the schemes, to Districts wherever necessary, as per the achievement and requirement, within the overall subsidy allocation of Rs.5,000 lakhs, taking into account the SC population in the Districts.

6. The Managing Director, TAHDCO is also directed to identify the beneficiaries and to implement the schemes with care and diligence ensuring maximum benefits reaching the beneficiaries. The amount under scheme, may be disbursed when the bank permits the sanction of the loan to the beneficiaries.

7. The benefits of the schemes and assistance should be given only to SC people and those who are getting assistance under Integrated Rural Development Programme or any other scheme are not eligible to get any assistance under this State Action Plan for the economic development of SCs during 2009-2010.

/By order of the Governor/

Vishwanath Shegaonkar
Principal Secretary to Government

To

The Managing Director, TAHDCO, Chennai101
The Commissioner, Adi Dravidar Welfare, Chennai-5
The Commissioner, Tribal Welfare, Chennai-5
The AG, Ch-18/35/6
The Director of Agriculture, Chennai-6
The Director of Animal Husbandry, Chennai-6
The Director, Min. of SJ&E, New Delhi-1

Copy to

The Director, National Commission for SC, Chennai-6
All District Managers through Managing Director, TAHDCO
P.A. to Minister (ADW)
The Private Secretary to Secretary (AD&TW)
AD&TW (ADW III, ADW V, ADW VIII, MEC & OP-I) Dept.

/Forwarded by order/

Section Officer

SL. NO.	NAME OF THE SCHEMES	ALLOCATION	DISTRICT CODE	Abstract of District Action Plan for the Year 2009 - 2010 (Rs.In Lakhs)							
				NAME OF THE DISTRICT							
				01	02	03	04	05	06	07	08
				Head office	Thiruvallur	Chennai	Kancheepuram	Vellore	Dharmapuri	Krishnagiri	Tiruvannamalai
1	LAND PURCHASE SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	11	0	13	13	4	4	8
			SUBSIDY	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			BANK LOAN AND P.C	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			TOTAL	0	11.00	0.00	13.00	13.00	4.00	4.00	8.00
1.a	LAND DEVELOPMENT SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	11	0	13	13	4	4	8
			SUBSIDY	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			BANK LOAN AND P.C	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			TOTAL	0	11.00	0.00	13.00	13.00	4.00	4.00	8.00
2	LAND PURCHASE SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	11	0	13	13	4	4	8
			SUBSIDY	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			TERM LOAN AND P.C	0	5.50	0.00	6.50	6.50	2.00	2.00	4.00
			TOTAL	0	11.00	0.00	13.00	13.00	4.00	4.00	8.00
2.a	LAND DEVELOPMENT SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	16	0	19	18	5	6	12
			SUBSIDY	0	8.00	0.00	9.50	9.00	2.50	3.00	6.00
			TERM LOAN AND P.C	0	8.00	0.00	9.50	9.00	2.50	3.00	6.00
			TOTAL	0	16.00	0.00	19.00	18.00	5.00	6.00	12.00
3	FINANCIAL ASSISTANCE TO INDIVIDUALS	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	426	424	511	506	142	153	331
			SUBSIDY	0	40.54	40.35	48.71	48.18	13.52	14.61	31.54
			BANK LOAN AND P.C	0	202.69	201.77	243.56	240.88	67.62	73.04	157.72
			TOTAL	0	243.23	242.12	292.27	289.06	81.14	87.65	189.26
4	NSFDC SCHEMES (TRANSPORT, NON TRANSPORT AND MICROCREDIT, MCF, MSY, SB)	FINANCIAL (Rs. in Lakhs)	PHYSICAL		177	177	213	211	59	64	138
			SUBSIDY		0	0	0	0	0	0	0
			MARGIN MONEY		0	0	0	0	0	0	0
			BANK LOAN AND P.C		0	0	0	0	0	0	0
			TOTAL		0	0	0	0	0	0	0
5	Revolving Fund Assistance to SHGs	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	1520	1513	1827	1807	507	548	1183
			SUBSIDY	0	10.13	10.09	12.18	12.04	3.4	3.65	7.89
			BANK LOAN	0	17.74	17.65	21.31	21.08	5.92	6.39	13.80
			TOTAL	0	27.87	27.74	33.49	33.12	9.32	10.04	21.69
6	SHG MEMBER TRAINING	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	1520	1513	1827	1807	507	548	1183
			SUBSIDY	0	5.07	5.04	6.09	6.02	1.69	1.83	3.94
			TOTAL	0	5.07	5.04	6.09	6.02	1.69	1.83	3.94
			PHYSICAL	0	1900	1892	2283	2258	634	685	1479
7	Economic Assistance to SHG's	FINANCIAL (Rs. in Lakhs)	SUBSIDY	0	127.00	126.00	154.00	150.00	42.00	46.00	99.00
			BANK LOAN AND P.C	0	127.00	126.00	154.00	150.00	42.00	46.00	99.00
			TOTAL	0	254.00	252.00	308.00	300.00	84.00	92.00	198.00
			PHYSICAL	0	53	0	64	63	18	19	42
8	FAST TRACK POWER SUPPLY	FINANCIAL (Rs. in Lakhs)	SUBSIDY	0	5.30	0.00	6.40	6.30	1.80	1.90	4.20
			TOTAL	0	5.30	0.00	6.40	6.30	1.80	1.90	4.20
			PHYSICAL	0	23	23	27	27	8	8	18
			SUBSIDY	0	5.06	5.06	5.94	5.94	1.76	1.76	3.96
9	Self Employment Programme for youth (SEPY)	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	0	15.20	15.13	18.27	18.07	5.07	5.48	11.83
			TOTAL	0	20.26	20.19	24.21	24.01	6.83	7.24	15.79
			PHYSICAL	400	0	0	0	0	0	0	0
			SUBSIDY	100	0	0.00	0.00	0.00	0.00	0.00	0.00
10	SPECIAL ECONOMIC PROJECT	FINANCIAL (Rs. in Lakhs)	TOTAL	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	0	150	151	183	181	51	55	118
			SUBSIDY	0	10.13	10.09	12.18	12.04	3.38	3.65	7.89
			TOTAL	0	10.13	10.09	12.18	12.04	3.38	3.65	7.89
11	Collector's Discretionary Fund	FINANCIAL (Rs. in Lakhs)	PHYSICAL	200	0	0	0	0	0	0	0
			SUBSIDY	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	500	0	0	0	0	0	0	0
12	Financial Assistance to Civil Services Preliminary Exam passed Candidates	FINANCIAL (Rs. in Lakhs)	SUBSIDY	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	0	0	71	0	0	0	0	0
			SUBSIDY	0.00	0.00	8.87	0.00	0.00	0.00	0.00	0.00
13	Financial Assistance to Law Graduates	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	19.87	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	1100	5818	5764	6993	6917	1943	2098	4528
			SUBSIDY	200.00	222.67	200.44	268.56	263.08	74.29	80.64	172.46
14	SRMS Loan	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	0.00	387.13	371.55	466.14	458.53	129.11	139.91	300.35
			TOTAL	0.00	609.80	572.00	734.70	721.61	203.40	220.55	472.81
			MARGIN MONEY	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	200.00	609.80	572.00	734.70	721.61	203.40	220.55	472.81

SL. NO.	NAME OF THE SCHEMES	ALLOCATION	DISTRICT CODE	Abstract of District Action Plan for the Year 2009 - 2010 (Rs.In Lakhs)							
				NAME OF THE DISTRICT							
				09	10	11	12	13	14	15	16
			Villupuram	Salem	Namakkal	Erode	Nilgiris	Coimbatore	Dindigul	Karur	
1	LAND PURCHASE SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	14	8	5	7	4	11	7	3
			SUBSIDY	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			BANK LOAN AND P.C	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			TOTAL	14.00	8.00	5.00	7.00	4.00	11.00	7.00	3.00
1.a	LAND DEVELOPMENT SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	14	8	5	7	4	11	7	3
			SUBSIDY	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			BANK LOAN AND P.C	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			TOTAL	14.00	8.00	5.00	7.00	4.00	11.00	7.00	3.00
2	LAND PURCHASE SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	14	8	5	7	4	11	7	3
			SUBSIDY	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			TERM LOAN AND P.C	7.00	4.00	2.50	3.50	2.00	5.50	3.50	1.50
			TOTAL	14.00	8.00	5.00	7.00	4.00	11.00	7.00	3.00
2.a	LAND DEVELOPMENT SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	22	13	7	11	6	17	10	5
			SUBSIDY	11.00	6.50	3.50	5.50	3.00	8.50	5.00	2.50
			TERM LOAN AND P.C	11.00	6.50	3.50	5.50	3.00	8.50	5.00	2.50
			TOTAL	22.00	13.00	7.00	11.00	6.00	17.00	10.00	5.00
3	FINANCIAL ASSISTANCE TO INDIVIDUALS	FINANCIAL (Rs. in Lakhs)	PHYSICAL	574	337	199	299	169	447	266	135
			SUBSIDY	54.71	32.1	18.94	28.49	16.06	42.55	25.38	12.84
			BANK LOAN AND P.C	273.56	160.49	94.72	142.43	80.29	212.75	126.9	64.18
			TOTAL	328.27	192.59	113.66	170.92	96.35	255.30	152.28	77.02
4	NSFDC SCHEMES (TRANSPORT, NON TRANSPORT AND MICROCREDIT, MCF, MSY, SB)	FINANCIAL (Rs. in Lakhs)	PHYSICAL	239	140	83	125	70	186	111	56
			SUBSIDY	0	0	0	0	0	0	0	0
			MARGIN MONEY	0	0	0	0	0	0	0	0
			BANK LOAN AND P.C	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0		
5	Revolving Fund Assistance to SHGs	FINANCIAL (Rs. in Lakhs)	PHYSICAL	2052	1204	710	1068	602	1596	952	481
			SUBSIDY	13.68	8.02	4.74	7.12	4.01	10.64	6.34	3.21
			BANK LOAN	23.94	14.04	8.29	12.46	7.03	18.62	11.10	5.62
			TOTAL	37.62	22.06	13.03	19.58	11.04	29.26	17.44	8.83
6	SHG MEMBER TRAINING	FINANCIAL (Rs. in Lakhs)	PHYSICAL	2052	1204	710	1068	602	1596	952	481
			SUBSIDY	6.84	4.01	2.37	3.56	2.01	5.32	3.17	1.60
			TOTAL	6.84	4.01	2.37	3.56	2.01	5.32	3.17	1.60
			TOTAL	6.84	4.01	2.37	3.56	2.01	5.32	3.17	1.60
7	Economic Assistance to SHG's	FINANCIAL (Rs. in Lakhs)	PHYSICAL	2565	1505	888	1335	753	1995	1190	602
			SUBSIDY	171.00	100.00	59.00	89.00	50.00	133.00	79.00	40.00
			BANK LOAN AND P.C	171.00	100.00	59.00	89.00	50.00	133.00	79.00	40.00
			TOTAL	342.00	200.00	118.00	178.00	100.00	266.00	158.00	80.00
8	FAST TRACK POWER SUPPLY	FINANCIAL (Rs. in Lakhs)	PHYSICAL	72	42	25	38	21	56	33	17
			SUBSIDY	7.20	4.20	2.50	3.80	2.10	5.60	3.30	1.70
			TOTAL	7.20	4.20	2.50	3.80	2.10	5.60	3.30	1.70
			TOTAL	7.20	4.20	2.50	3.80	2.10	5.60	3.30	1.70
9	Self Employment Programme for youth (SEPY)	FINANCIAL (Rs. in Lakhs)	PHYSICAL	31	18	11	16	9	24	14	7
			SUBSIDY	6.82	3.96	2.42	3.52	1.98	5.28	3.08	1.54
			BANK LOAN AND P.C	20.52	12.04	7.10	10.68	6.02	15.96	9.52	4.81
			TOTAL	27.34	16.00	9.52	14.20	8.00	21.24	12.60	6.35
10	SPECIAL ECONOMIC PROJECT	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Collector's Discretionary Fund	FINANCIAL (Rs. in Lakhs)	PHYSICAL	205	120	71	107	60	160	95	48
			SUBSIDY	13.68	8.02	4.74	7.12	4.01	10.64	6.34	3.21
			TOTAL	13.68	8.02	4.74	7.12	4.01	10.64	6.34	3.21
			TOTAL	13.68	8.02	4.74	7.12	4.01	10.64	6.34	3.21
12	Financial Assistance to Civil Services Preliminary Exam passed Candidates	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Financial Assistance to Law Graduates	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	SRMS Loan	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	196	0	29	16	80
			SUBSIDY	0.00	0.00	0.00	24.50	0.00	3.62	2.00	10.00
			BANK LOAN AND P.C	0.00	0.00	0.00	30.38	0.00	4.49	2.48	12.40
			TOTAL	0.00	0.00	0.00	54.88	0.00	8.11	4.48	22.40
TOTAL	TOTAL	FINANCIAL (Rs. in Lakhs)	PHYSICAL	7854	4607	2719	4284	2304	6139	3660	1921
			SUBSIDY	299.11	174.86	103.28	179.59	87.19	236.37	141.04	79.56
			BANK LOAN AND P.C	521.02	305.07	180.11	300.95	152.34	409.82	244.50	134.01
			MARGIN MONEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	820.12	479.92	283.40	480.54	239.53	646.18	385.54	213.58

SL. NO.	NAME OF THE SCHEMES	ALLOCATION	DISTRICT CODE	Abstract of District Action Plan for the Year 2009 - 2010 (Rs.In Lakhs)							
				17	18	19	20	21	22	23	24
				NAME OF THE DISTRICT	Trichy	Perambalur	Ariyalur	Cuddalore	Nagapattinam	Tiruvarur	Thanjavur
1	LAND PURCHASE SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	7	3	3	11	8	7	7	4
			SUBSIDY	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			BANK LOAN AND P.C	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			TOTAL	7.00	3.00	3.00	11.00	8.00	7.00	7.00	4.00
1.a	LAND DEVELOPMENT SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	7	3	3	11	8	7	7	4
			SUBSIDY	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			BANK LOAN AND P.C	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			TOTAL	7.00	3.00	3.00	11.00	8.00	7.00	7.00	4.00
2	LAND PURCHASE SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	7	3	3	11	8	7	7	4
			SUBSIDY	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			TERM LOAN AND P.C	3.50	1.50	1.50	5.50	4.00	3.50	3.50	2.00
			TOTAL	7.00	3.00	3.00	11.00	8.00	7.00	7.00	4.00
2.a	LAND DEVELOPMENT SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	11	3	4	17	12	10	11	7
			SUBSIDY	5.50	1.50	2.00	8.50	6.00	5.00	5.50	3.50
			TERM LOAN AND P.C	5.50	1.50	2.00	8.50	6.00	5.00	5.50	3.50
			TOTAL	11.00	3.00	4.00	17.00	12.00	10.00	11.00	7.00
3	FINANCIAL ASSISTANCE TO INDIVIDUALS	FINANCIAL (Rs. in Lakhs)	PHYSICAL	283	106	107	449	313	268	283	177
			SUBSIDY	26.95	10.06	10.2	42.81	29.77	25.52	26.96	16.83
			BANK LOAN AND P.C	134.76	50.31	51.01	214.03	148.84	127.62	134.82	84.16
			TOTAL	161.71	60.37	61.21	256.84	178.61	153.14	161.78	100.99
4	NSFDC SCHEMES (TRANSPORT, NON TRANSPORT AND MICROCREDIT, MCF, MSY, SB)	FINANCIAL (Rs. in Lakhs)	PHYSICAL	118	44	45	187	130	112	118	74
			SUBSIDY	0	0	0	0	0	0	0	0
			MARGIN MONEY	0	0	0	0	0	0	0	0
			BANK LOAN AND P.C	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0			
5	Revolving Fund Assistance to SHGs	FINANCIAL (Rs. in Lakhs)	PHYSICAL	1011	377	383	1605	1116	957	1011	631
			SUBSIDY	6.74	2.52	2.55	10.7	7.44	6.38	6.74	4.21
			BANK LOAN	11.79	4.40	4.46	18.73	13.02	11.17	11.80	7.36
			TOTAL	18.53	6.92	7.01	29.43	20.46	17.55	18.54	11.57
6	SHG MEMBER TRAINING	FINANCIAL (Rs. in Lakhs)	PHYSICAL	1011	377	383	1605	1116	957	1011	631
			SUBSIDY	3.37	1.26	1.28	5.35	3.72	3.19	3.37	2.10
			TOTAL	3.37	1.26	1.28	5.35	3.72	3.19	3.37	2.10
			PHYSICAL	1263	472	478	2006	1395	1196	1264	789
7	Economic Assistance to SHG's	FINANCIAL (Rs. in Lakhs)	SUBSIDY	84.00	31.00	32.00	134.00	93.00	80.00	84.00	53.00
			BANK LOAN AND P.C	84.00	31.00	32.00	134.00	93.00	80.00	84.00	53.00
			TOTAL	168.00	62.00	64.00	268.00	186.00	160.00	168.00	106.00
			PHYSICAL	35	13	13	56	39	34	36	22
8	FAST TRACK POWER SUPPLY	FINANCIAL (Rs. in Lakhs)	SUBSIDY	3.50	1.30	1.30	5.60	3.90	3.40	3.60	2.20
			TOTAL	3.50	1.30	1.30	5.60	3.90	3.40	3.60	2.20
			PHYSICAL	15	6	6	24	17	14	15	9
			SUBSIDY	3.30	1.32	1.32	5.28	3.74	4.08	3.30	1.98
9	Self Employment Programme for youth (SEPY)	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	10.11	3.77	3.83	16.05	11.16	9.57	10.11	6.31
			TOTAL	13.41	5.09	5.15	21.33	14.90	13.65	13.41	8.29
			PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	SPECIAL ECONOMIC PROJECT	FINANCIAL (Rs. in Lakhs)	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	101	38	38	161	112	96	101	63
			SUBSIDY	6.74	2.52	2.55	10.70	7.44	6.38	6.74	4.21
			TOTAL	6.74	2.52	2.55	10.70	7.44	6.38	6.74	4.21
11	Collector's Discretionary Fund	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	0	0	0	0	0	0	0	0
12	Financial Assistance to Civil Services Preliminary Exam passed Candidates	FINANCIAL (Rs. in Lakhs)	SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	0	0	0	0	0	0	0	0
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Financial Assistance to Law Graduates	FINANCIAL (Rs. in Lakhs)	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			PHYSICAL	358	0	0	0	0	0	83	0
			SUBSIDY	46.00	0.00	0.00	0.00	0.00	0.00	10.38	0.00
			BANK LOAN AND P.C	58.24	0.00	0.00	0.00	0.00	0.00	12.87	0.00
14	SRMS Loan	FINANCIAL (Rs. in Lakhs)	TOTAL	104.24	0.00	0.00	0.00	0.00	0.00	23.25	0.00
			PHYSICAL	4227	1445	1466	6143	4274	3665	3954	2415
			SUBSIDY	193.30	54.65	56.38	234.16	163.27	140.37	157.79	92.05
			BANK LOAN AND P.C	314.90	95.48	97.80	407.81	284.02	243.86	269.60	160.33
TOTAL	FINANCIAL (Rs. in Lakhs)	FINANCIAL (Rs. in Lakhs)	MARGIN MONEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	508.20	150.14	154.17	641.97	447.30	384.23	427.39	252.38
			PHYSICAL	4227	1445	1466	6143	4274	3665	3954	2415
			SUBSIDY	193.30	54.65	56.38	234.16	163.27	140.37	157.79	92.05
TOTAL	FINANCIAL (Rs. in Lakhs)	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	314.90	95.48	97.80	407.81	284.02	243.86	269.60	160.33
			MARGIN MONEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL	508.20	150.14	154.17	641.97	447.30	384.23	427.39	252.38
			PHYSICAL	4227	1445	1466	6143	4274	3665	3954	2415

SL. NO.	NAME OF THE SCHEMES	ALLOCATION	DISTRICT CODE	Abstract of District Action Plan for the Year 2009 - 2010 (Rs.In Lakhs)									
				NAME OF THE DISTRICT	25	26	27	28	29	30	31	32	TOTAL
					Siva gangai	Madurai	Theni	Virudhu nagar	Ramana thapuram	Thoothu kudi	Tirunel veli	Kanya kumari	
1	LAND PURCHASE SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	3	6	4	6	4	5	9	1	200	
			SUBSIDY	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			BANK LOAN AND P.C	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			TOTAL	3.00	6.00	4.00	6.00	4.00	5.00	9.00	1.00	200.00	
1.a	LAND DEVELOPMENT SCHEME WITH BANK LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	3	6	4	6	4	5	9	1	200	
			SUBSIDY	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			BANK LOAN AND P.C	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			TOTAL	3.00	6.00	4.00	6.00	4.00	5.00	9.00	1.00	200.00	
2	LAND PURCHASE SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	3	6	4	6	4	5	9	1	200	
			SUBSIDY	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			TERM LOAN AND P.C	1.50	3.00	2.00	3.00	2.00	2.50	4.50	0.50	100.00	
			TOTAL	3.00	6.00	4.00	6.00	4.00	5.00	9.00	1.00	200.00	
2.a	LAND DEVELOPMENT SCHEME WITH NSFDC TERM LOAN	FINANCIAL (Rs. in Lakhs)	PHYSICAL	5	9	6	9	6	8	13	2	300	
			SUBSIDY	2.50	4.50	3.00	4.50	3.00	4.00	6.50	1.00	150.00	
			TERM LOAN AND P.C	2.50	4.50	3.00	4.50	3.00	4.00	6.50	1.00	150.00	
			TOTAL	5.00	9.00	6.00	9.00	6.00	8.00	13.00	2.00	300.00	
3	FINANCIAL ASSISTANCE TO INDIVIDUALS	FINANCIAL (Rs. in Lakhs)	PHYSICAL	134	229	150	235	153	205	341	48	8400	
			SUBSIDY	12.74	21.81	14.29	22.42	14.59	19.5	32.46	4.57	800.00	
			BANK LOAN AND P.C	63.71	109.05	71.45	112.1	72.97	97.48	162.28	22.81	4000.00	
			TOTAL	76.45	130.86	85.74	134.52	87.56	116.98	194.74	27.38	4800.00	
4	NSFDC SCHEMES (TRANSPORT, NON TRANSPORT AND MICROCREDIT, MCF, MSY, SB)	FINANCIAL (Rs. in Lakhs)	PHYSICAL	56	95	63	98	64	85	142	20	3500	
			SUBSIDY	0	0	0	0	0	0	0	0	350.00	
			MARGIN MONEY	0	0	0	0	0	0	0	0	150.00	
			BANK LOAN AND P.C	0	0	0	0	0	0	0	0	850.00	
TOTAL	0	0	0	0	0	0	0	0	0	1350.00			
5	Revolving Fund Assistance to SHGs	FINANCIAL (Rs. in Lakhs)	PHYSICAL	478	818	536	841	547	731	1217	171	30000	
			SUBSIDY	3.19	5.45	3.57	5.6	3.65	4.87	8.11	1.14	200.00	
			BANK LOAN	5.57	9.54	6.25	9.81	6.38	8.53	14.2	2.00	350.00	
			TOTAL	8.76	14.99	9.82	15.41	10.03	13.40	22.31	3.14	550.00	
6	SHG MEMBER TRAINING	FINANCIAL (Rs. in Lakhs)	PHYSICAL	478	818	536	841	547	731	1217	171	30000	
			SUBSIDY	1.59	2.73	1.79	2.80	1.82	2.44	4.06	0.57	100.00	
			TOTAL	1.59	2.73	1.79	2.80	1.82	2.44	4.06	0.57	100.00	
			PHYSICAL	597	1022	670	1051	684	914	1521	214	37500	
7	Economic Assistance to SHG's	FINANCIAL (Rs. in Lakhs)	SUBSIDY	40.00	68.00	45.00	70.00	45.00	61.00	101.00	14.00	2500.00	
			BANK LOAN AND P.C	40.00	68.00	45.00	70.00	45.00	61.00	101.00	14.00	2500.00	
			TOTAL	80.00	136.00	90.00	140.00	90.00	122.00	202.00	28.00	5000.00	
			PHYSICAL	17	29	19	30	19	26	43	6	1000	
8	FAST TRACK POWER SUPPLY	FINANCIAL (Rs. in Lakhs)	SUBSIDY	1.70	2.90	1.90	3.00	1.90	2.60	4.30	0.60	100.00	
			TOTAL	1.70	2.90	1.90	3.00	1.90	2.60	4.30	0.60	100.00	
			PHYSICAL	7	12	8	13	8	11	18	3	450	
			SUBSIDY	1.54	2.64	1.76	2.86	1.76	2.42	3.96	0.66	100.00	
9	Self Employment Programme for youth (SEPY)	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	4.78	8.18	5.36	8.41	5.47	7.31	12.17	1.71	300.00	
			TOTAL	6.32	10.82	7.12	11.27	7.23	9.73	16.13	2.37	400.00	
			PHYSICAL	0	0	0	0	0	0	0	0	400	
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
10	SPECIAL ECONOMIC PROJECT	FINANCIAL (Rs. in Lakhs)	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
			PHYSICAL	48	82	54	84	55	73	122	17	3000	
			SUBSIDY	3.19	5.45	3.57	5.60	3.65	4.87	8.11	1.14	200.00	
			TOTAL	3.19	5.45	3.57	5.60	3.65	4.87	8.11	1.14	200.00	
11	Collector's Discretionary Fund	FINANCIAL (Rs. in Lakhs)	PHYSICAL	0	0	0	0	0	0	0	0	200	
			SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
			PHYSICAL	0	0	0	0	0	0	0	0	500	
12	Financial Assistance to Civil Services Preliminary Exam passed Candidates	FINANCIAL (Rs. in Lakhs)	SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
			TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
			PHYSICAL	0	44	0	46	26	1	0	0	950	
			SUBSIDY	0.00	5.50	0.00	5.75	3.25	0.13	0.00	0.00	120.00	
13	Financial Assistance to Law Graduates	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	0.00	6.82	0.00	7.13	4.03	0.16	0.00	0.00	150.00	
			TOTAL	0.00	12.32	0.00	12.88	7.28	0.29	0.00	0.00	270.00	
			PHYSICAL	1829	3176	2054	3266	2121	2800	4661	655	116800	
			SUBSIDY	69.41	125.34	79.12	128.68	82.86	106.91	178.04	24.52	5120.00	
14	SRMS Loan	FINANCIAL (Rs. in Lakhs)	BANK LOAN AND P.C	121.06	215.09	137.06	220.95	142.85	185.98	309.65	43.02	8600.00	
			MARGIN MONEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
			TOTAL	190.47	340.43	216.18	349.63	225.71	292.89	487.69	67.55	13870.00	
			PHYSICAL	1829	3176	2054	3266	2121	2800	4661	655	116800	