

ABSTRACT

WESTERN GHATS DEVELOPMENT PROGRAMME – Annual Plan 2011-2012
Town Panchayats sector- Implementation of Town Panchayats schemes in the
Western Ghats Region – Sanction of expenditure – Orders – Issued.

PLANNING AND DEVELOPMENT AND SPECIAL INITIATIVES (TC-I) DEPARTMENT

G.O.Ms.No. 194

Dated : 18.10.2011

Ippasi : 1

Thiruvalluvar Aandu 2042

Read:

1. G.O.Ms.No.67, Planning and Development (HAP) Department, dt. 17.5.1984.
2. G.O.Ms.No.146, Planning, Development and Special Initiatives (TC-I) Department, dated 16.11.2009.
3. G.O.Ms.No.85, Planning, Development and Special Initiatives (TC-I) Department, Dated 28.06.2010.
4. G.O. Ms. No. 94, Planning, Development and Special Initiatives (TC-I) Department, Dated. 14.07.2010.
5. From the Director of Town Panchayats, Roc.No.2829/2011/B5, dated.11.07.2011 & 19.07.2011.
6. From the Joint Adviser (MLP), Planning Commission, Government of India, Letter No.PC (P)19/525/TND/2011-WGS, Dated.30.08.2011.

ORDER:

In the Government Order third read above, a sum of Rs.62.00 lakhs was sanctioned for implementing of Gap-Filling infrastructure schemes under Town Panchayats sector in Tirunelveli District under Western Ghats Development Programme during the year 2010-2011.

2) In the Government Order fourth read above, among other things, a sum of Rs.28.50 lakhs was sanctioned for implementing the Town Panchayats schemes through Tamil Nadu Watershed Development Agency in Dindigul District under Western Ghats Development Programme during the year 2010-2011.

3) For the year 2011-2012, in the reference fifth read above the Director of Town Panchayats has sent proposal to Government for implementation of schemes in 9 Town Panchayats in 4 Districts under Western Ghats Development Programme. After detailed examination, the proposal has been accepted to the tune of Rs.132.70 lakhs and recommended to Union Planning Commission, Government of India for approval. In the letter sixth read above, the Union Planning Commission, Government of India has communicated its approval of Rs.132.70 lakhs for the implementation of schemes under Town Panchayats sector in Western Ghats Development Programme for the year 2011-2012.

[P.T.O]

4) The Government, after careful consideration, accord sanction to incur an expenditure of Rs.95.30 lakhs (Rupees Ninety five lakhs and thirty thousand only) for the implementation of schemes in 6 Town Panchayats by the Director of Town Panchayats in Virudhunagar, Tirunelveli and Kanyakumari Districts under Western Ghats Development Programme during the year 2011-2012 as detailed in the Annexure - I to this order and sanction is also accorded to incur an expenditure of Rs.37.40 lakhs (Rupees Thirty seven lakhs and forty thousand only) for the implementation of schemes in 3 Town Panchayats of Dindigul District through Tamil Nadu Watershed Development Agency under Western Ghats Development Programme during the year 2011-2012 as detailed in the Annexure – II to this order.

5) The expenditure sanctioned in para-4 above shall be debited to the following heads of accounts:

Sl. No.	Demand No. & head of accounts	Amounts
a)	<u>Under Demand No. 34 (For the Implementation of Schemes by the MA&WS Department)</u>	
	"2551 HILL AREAS-01 Western Ghats – 108-Village and Small Industries – SCHEMES IN THE ELEVENTH FIVE YEAR PLAN – II.State Plan - JJ Implementation of various Gap Filling Infrastructure schemes under Western Ghats Development Programme. 09 Grants-in Aid – 03 -Grants for Specific Schemes" DPC "2551 01 108 JJ 0933")	<u>Rs. 95.30 lakhs</u>
b)	<u>Under Demand No. 5 (For the implementation of Scheme through Tamil Nadu watershed Development Agency)</u>	
	"2402. 00 SOIL AND WATER CONSERVATION 800. Other Expenditure – SCHEMES IN ELEVENTH FIVE YEAR PLAN– II State Plan - JA.Implementation of Western Ghats Development Programme through Tamil Tamil Nadu Watershed Development Agency – 16 Major works" (DPC "2402 00 800 JA 1602").	<u>Rs. 37.40 lakhs</u>

6) Necessary additional funds for a sum of Rs.95,29,000/- under the head of account "2551 01 108 JJ 0933" and Rs.37,39,000 under the head of account "2402 00 800 JA 1602" will be provided in RE/FMA 2011-2012 over and above the provisions made in Revised Budget Estimate 2011-2012. Pending provision of such funds in RE/FMA 2011-2012, the Director of Town Panchayats/The Commissioner of Agriculture is permitted to draw and disburse the sanctioned amount in para-4 above. The Director of Town Panchayats /The Commissioner of Agriculture is requested to include this expenditure while sending proposal of RE/FMA 2011-2012 to Government in Finance (MA&WS/Fin (Agri.) Department.

7) It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the Collector of the concerned district in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, beneficiary feed back should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

8) As ordered in the Government order first read above, the Director of Town Panchayats / The Executive Director, Tamil Nadu Watershed Development Agency in co-ordination with the concerned District Collectors shall watch the implementation of the above schemes and request to send the monthly Progress Report by 15th of every month.

9) This order issues with the concurrence of Finance Department vide its U.O.No.50653/MAWS/2011, dated. 11.10.2011 and Additional Sanction Ledger No. 644 [Six hundred and forty four].

(BY ORDER OF THE GOVERNOR)

R.VIJAYKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Town Panchayats, Kuralagam, Chennai-108.
The Commissioner of Agriculture, Chepuak, Chennai - 5.
The Executive Director, Tamil Nadu Watershed Development Agency,
No. 5, TANCOF building, Ekkattuthangal, Chennai - 32.
The Collector, Virudhunagar, Tirunelveli, Kanniyakumari and Dindigul Districts.
The Principal Accountant General (Audit-I) Chennai-18. (By name)
The Accountant General (A&E) Chennai-18.
The Project Officer, District Rural Development Agency, Virudhunagar,
Tirunelveli, Kanniyakumari and Dindigul Districts.
The Treasury Officer, Virudhunagar, Tirunelveli, Kanniyakumari and Dindigul Districts.

Copy to .

The Finance (MA&WS/Agri/BG-II) Department, Secretariat, Chennai-9.
The Municipal Administration and Water Supply Department, Secretariat, Chennai-9.
The Agriculture Department, Secretariat, Chennai-9.
Stock file/Spare copies.

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M. Raju
Section Officer
19/10/2011
19/10/2011


Annexure – I

**Details of the schemes sanctioned in Town Panchayats Sector during
2011-2012 to be implemented by the Director of Town Panchayats under
Western Ghats Development Programme**

(Rs.in lakhs)

Sl. No	Scheme	Physical Target	Within Watershed	Outside Watershed	Total
I	VIRUDHUNAGAR DISTRICT				
	MAMSAPURAM TOWN PANCHAYAT				
1	Providing RWH	1 No.		6.00	6.00
2	Providing Solar lights	2 Nos.		0.60	0.60
	Total			6.60	6.60
II	TIRUNELVELI DISTRICT				
a	SIVAGIRI TOWN PANCHAYAT				
	Laying of pumping main line from GLR to OHT and laying of pipe line from OHT to Ambedkar statue	1 Nos.		6.00	6.00
b	VADAKKUVALLIYUR TOWN PANCHAYAT				
	Construction of check dam at Nambi River	1 No.		10.00	10.00
c	PANANGUDI TOWN PANCHAYAT.				
	Sinking of open well (6 mtr dia) and laying of pipe line in Kannimarthoppu	1 No.		6.00	6.00
	Total .			22.00	22.00
III	KANYAKUMARI DISTRICT				
a	PONMANAI TOWN PANCHAYAT				
1	Providing CC Road at Puravilai (1000 mtr)	1 No.		23.70	23.70
2	Providing solar lights	5 Nos.		1.50	1.50
b	KADAYAL TOWN PANCHAYAT				
1	Providing CC road at Anaimugam to Sirukilathukani (700 mtr)	1 No.		20.00	20.00
2	Providing CC Road at Orunooramvoyal road (800 mtr)	1 No.		20.00	20.00
3	Providing solar lights	5 Nos.		1.50	1.50
	Total			66.70	66.70
	Grand Total			95.30	95.30

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 Section Officer
 19/10/2011
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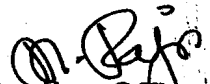
Annexure – II

**Details of the schemes sanctioned in Town Panchayats Sector during
2011-2012 to be implemented by Tamil Nadu Watersheds Development Agency
under Western Ghats Development Programme**

(Rs.in lakhs)

Sl. No	Scheme	Physical Target	Within Watershed	Outside Watershed	Total
I	DINDIGUL DISTRICT				
a	AYAKUDI TOWN PANCHAYAT				
	Construction of Bridge at Kuttikaradu across the Varadhaman River (18 x 4.5 m)	1 No.		20.00	20.00
b	PANNAIKADU TOWN PANCHAYAT				
1	Providing RWH (check dam)	5 Nos.		10.00	10.00
2	Providing Solar Lights	3 Nos.		0.90	0.90
c	KANNIVADI TOWN PANCHAYAT				
1	Laying of CC Road from Thonimalai to Pulayar Street (100 mtr) Construction of flood protection wall at Thonimalai, Pudur (100 mtr)	1 No.		4.00	4.00
2	Drying yard (14 x 9 mtr)	1 No.		1.00	1.00
3	Providing Solar lights	5 Nos.		1.50	1.50
	Total			37.40	37.40

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 Section Officer
 19/10/2011