

**ABSTRACT**

Integrated Urban Development Mission (IUDM) – Improvement of Basic amenities in ULBs – Revised Administrative Sanction for Rs.254.03 crore as against Rs.250.80 crore in respect of Town Panchayats under IUDM for the year 2011-2012 – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT**G.O.(D) No.74****Dated: 22.03.2012****Read:**

1. G.O.(Ms)No.6, Municipal Administration and Water Supply (MA2)Department, dated 17.1.2012.
2. From the Director, Town Panchayats Department D.O.Lr.No.10812/2011/B4, dated: 20.1.2012.

ORDER:

In the G.O. first read above, the Government have issued orders, according administrative sanction for Rs.506.48 crore in respect of Corporations (except Chennai Corporation) and Municipalities and Rs.250.80 crore in respect of Town Panchayats for the year 2011-12 towards improvement of Water Supply, Sewerage and Waste Water Management, Storm Water Drain, Solid Waste Management, Road and Streets under IUDM.

2. In the reference 2nd read above, the Director of Town Panchayats has stated that as per the decision taken during the preliminary meeting held at TUFIDCO on 11.11.2011, proposal had been sent to Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited vide his D.O. letter No.10812/2011/B4, dated 16.11.2011 for an outlay of Rs.763.91 crore, as detailed below:-

Sl.No.	Sector	No of works	Estimate Amount (Rs.in crore)
1	UGSS	5	96.67
2	Water Supply	1328	199.17
3	Roads	1916	216.31

4	Storm Water Drain	1443	114.24
5	Solid Waste Management	661	32.58
6	Others	9863	104.94
	Total	15216	763.91

While in the G.O. referred above, though the details regarding number of works and project cost have been retained as mentioned in the proposal and the allotment of funds has been downsized to Rs.250.80 crore. This has created imbalance between the physical and financial allotments.

3. The Director of Town Panchayats has also stated that they had reworked sector wise number of works for the financial allotment made in the G.O. Similarly, projects taken up under UGSS and Water Supply that would be executed by the TWAD Board, have also been reworked. The Director of Town Panchayats has added that out of 36 water supply projects originally proposed by the TWAD Board, 16 are dropped as they have subsequently been taken up by the TWAD Board under Minimum Needs Programme. Out of the remaining projects, three have been identified on priority basis and included in this revised proposal. Similarly, out of 5 projects proposed by the TWAD Board under UGSS, the one, proposed for Orathanadu Town Panchayat has been taken up as its project cost has been the lowest (Rs.13.21 crore) and compatible with the outlay of Rs.9.67 crore provided in the G.O. The Director of Town Panchayats has added that the remaining works will be considered for approval during 2012-13 financial year.

4. The Director of Town Panchayats has further stated that as per the revised proposal, totally 4939 works would be taken up at a cost of Rs.254.03 crore leaving an excess requirement of Rs.3.23 crore over and above the present allotment of Rs.250.80 crore.

5. The Director of Town Panchayats has therefore requested the Government to accept the revised proposal for an amount of Rs.254.03 crore for 4939 works, as per the annexure to this G.O., as against the present allotment amount of Rs.250.80 crore for 15216 works.

6. The Director of Town Panchayats has also requested to permit him to divert the excess amount of Rs.32.00 lakh available under water supply sector to be utilized for the UGSS project proposed. He has also requested the order of Government to cover the excess requirement of Rs.3.23 crore from out of next year allotment.

7. The Government after careful examination accept the proposal of the Director of Town Panchayats at para 5 and 6 above and accord Revised

