

37. STATE FINANCE**37.1 Overall Budget****37.2 Receipts on Revenue Account by Principal Heads****37.3 Expenditure on Revenue Account by Principal Heads****37.4 Small Savings Collection by Districts****37.5 SCRIP - wise Small Savings Collection****37.6 Year-wise Small Savings Collection in Tamil Nadu**

37. STATE FINANCE**37.1 OVERALL BUDGET**

(Rs. in Lakhs)

<i>Details</i>	<i>2007-08</i> <i>(Accounts)</i>	<i>2008-09</i> <i>(R.E)</i>	<i>2009-10</i> <i>(B.E.)</i>
I. Consolidated Fund			
A REVENUE ACCOUNT			
1. Receipts	4752050	5541029	5827113
2. Disbursement	4297501	5540256	5929527
3. Surplus (+) or Deficit (-)	(+)454549	(+)773	(-)102414
B CAPITAL ACCOUNT			
1. Receipts	764692	1220020	1394204
2. Disbursements	1177669	1197385	1481262
3. Surplus (+) or Deficit (-)	(-)412977	(+)22635	(-)87058
I. Consolidated Fund (Net)	(+)41572	(+)23408	(-)189472
II. Contingency Fund (Net)	-	0	0
III. Public Account (Net)	130579	100301	145000
TOTAL TRANSACTIONS (Net)	(-)89007	(+)123709	(-)44472
R.E. : Revised Estimates	B.E. : Budget Estimates		

Source: Annual Financial Statement

Compilation: E & A.R. Department, Chennai- 108

37.2 RECEIPTS ON REVENUE ACCOUNT BY PRINCIPAL HEADS

<i>Details</i>	<i>(Rs. in Lakhs)</i>		
	<i>2007-08 (Accts)</i>	<i>2008-09 (R.E.)</i>	<i>2009-10 (B.E.)</i>
I TAX REVENUE(A+B)	3768437	4303078	4767421
A. SHARE OF CENTRAL TAXES	726034	759040	798859
1. Income Tax (Other than Corporation Tax)	171805	175220	188865
2. Union Excise and additional excise duties	554229	583820	609994
B. STATE'S OWN TAX REVENUE	3042403	3544038	3968562
1. Agricultural Income Tax	11	0	0
2. Land Revenue	7803	17756	2998
3. Urban Land Tax	1575	1794	1794
4. Stamps & Registration Fee	380474	442982	509399
5. State Excise duties	476405	570918	656556
6. General Sales Tax	1643412	1976932	2204902
7. Central Sales Tax	172224	113668	119351
8. Taxes on Vehicles	148321	172634	199438
9. Electricity Duties	3722	36078	36178
10. Entertainment Tax	909	572	440
11. Betting Tax	624	586	541
12. Luxury Tax	15582	20821	23423
13. Sugarcane Cess	1101	1600	1800
14. Taxes on Goods and Passengers	109747	95809	100980
15. Share of Net Proceeds Assigned to States	(-) 31	(-) 28	(-) 39
16. Service Tax	80524	91916	110801
17. Deduct – Refunds	0	0	0
II NON-TAX REVENUE	983613	1237951	1059693
C. STATE'S OWN NON-TAX REVENUE	330436	564473	340427
1. Interest Receipts and Dividend and Profits	128220	132133	99374
2. General Services	55761	66781	68730
3. Social Services	55170	58860	63595
4. Economic Services	91285	306699	108728
D. GRANTS-IN-AID FROM THE CENTRE	653177	673478	719266
Total Revenue Receipts (I & II)	4752050	5541029	5827114

R.E. : Revised Estimates

B.E. : Budget Estimates

Source: Budget Memorandum

Compilation: E & A.R. Department, Chennai -108

37.3 EXPENDITURE ON REVENUE ACCOUNT BY PRINCIPAL HEADS

(Rs. in Lakhs)

<i>Details</i>	<i>2007-08 (Accts.)</i>	<i>2008-09 (R.E.)</i>	<i>2009-10 (B.E.)</i>
I DEVELOPMENT EXPENDITURE (A+B)	2349693	3191563	3233095
A. SOCIAL SERVICES	1572563	2207995	2182070
1. Education, Art & Culture, Sports	684575	931177	1063207
2. Medical and Public Health	144223	204464	249543
3. Family Welfare	29482	42963	50007
4. Water supply and Sanitation	4627	23615	19844
5. Housing	45715	131190	39782
6. Urban Development	77586	76947	89980
7. Labour and Employment	13984	21301	24206
8. Welfare of SC, ST and OBC	95786	116294	123034
9. Social Security and Welfare	236710	274692	282553
10. Nutrition	113321	149003	173828
11. Relief on account of Natural Calamities	42709	149958	4354
12. Others Social Services, Information & Publicity	83845	86391	61732
B. ECONOMIC SERVICES	777130	983568	1051025
1. General Economic Services	209396	299291	312581
2. Agriculture and Allied Services	183187	249102	281078
3. Rural Development	80483	77558	86106
4. Special Area Programme	1203	1415	1271
5. Irrigation and Flood Control	62886	67860	73750
6. Energy	117026	129450	131592
7. Industry and Minerals	34432	64689	68746
8. Transport	87508	92105	95042
9. Science, Technology and Environment	1009	2098	859
II NON-DEVELOPMENT EXPENDITURE (C+D)	1947809	2348693	2696433
C. GENERAL SERVICES	1612879	1951605	2243458
1. Organs of State	31077	43653	54404
2. Fiscal Services	50259	65232	74834
3. Debt Services	653585	650533	680506
4. Administrative Services	270423	380907	440404
5. Pension and Miscellaneous – General	607535	811280	993310
D. COMPENSATION & ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ	334930	397088	452975
TOTAL REVENUE EXPENDITURE (I+II)	4297502	5540256	5929528

R.E. Revised Estimates

B.E. : Budget Estimates

Source: Annual Financial Statement

Compilation: E & A.R. Department, Chennai-108

**37.4 SMALL SAVINGS COLLECTION BY DISTRICTS 2009-10
(PROVISIONAL)**

(Rs. in Crores)			
<i>District</i>	<i>Target for the year 2009-10</i>	<i>Collection during the year 2009-10</i>	
		<i>Gross Collection</i>	<i>Net Collection</i>
1. Chennai	-	2635.71	181.19
2. Kancheepuram	-	738.81	35.64
3. Thiruvallur	-	433.32	115.32
4. Cuddalore	-	261.15	27.29
5. Villupuram	-	167.12	1.82
6. Vellore	-	449.78	-8.24
7. Thiruvannamalai	-	205.55	-13.79
8. Salem	-	607.78	-70.15
9. Namakkal	-	335.09	-31.23
10. Dharmapuri	-	100.14	-4.55
11. Krishnagiri	-	116.68	10.33
12. Erode	-	508.98	-25.14
13. Coimbatore	-	953.64	7.37
14. The Nilgiris	-	141.17	10.12
15. Tiruchirappalli	-	599.77	21.99
16. Karur	-	121.48	-1.44
17. Perambalur	-	128.79	-10.62
18. Pudukkottai	-	91.12	2.52
19. Thanjavur	-	323.53	-4.03
20. Nagapattinam	-	193.38	2.23
21. Thiruvarur	-	114.05	1.72
22. Madurai	-	431.35	9.37
23. Theni	-	127.89	5.31
24. Dindigul	-	252.74	-3.70
25. Ramanathapuram	-	164.19	1.69
26. Virudhunagar	-	268.77	-5.93
27. Sivagangai	-	177.82	13.84
28. Tirunelveli	-	640.64	20.90
29. Thoothukudi	-	394.10	5.35
30. Kanyakumari	-	381.20	21.54
Total	-	12065.74	312.26
Transfer Entries	-	-47.65	-1222.67
Grand Total	-	12018.09	910.07

Source: Commissioner of Small Savings, Chennai-2

37.5 SCRIP-WISE SMALL SAVINGS COLLECTION 2009-10

<i>Scheme</i>	(Rs. in Crores)	
	<i>Collection for the year 2010</i>	
	<i>Gross</i>	<i>Net</i>
1. N.S.S.	0.47	-20.77
2. POMIS	2451.22	1236.24
3. POST OFFICE TERM DEPOSITS:		
a. 1 Year	377.56	139.19
b. 2 Year	30.90	12.92
c. 3 Year	66.28	-7.53
d. 5 Year	37.47	-9.44
e. C.T.D	0.00	0.00
4. Post Office Recurring Deposit	2058.90	-66.43
Pass Book-TOTAL	5022.80	1284.18
5. National Service Certificate		
a. N.S.C.VI	0.00	-1.76
b. N.S.C.VII	0.00	-0.01
c. N.S.C.VIII	303.42	-102.39
6. Indira Vikas Pathram	0.00	-0.25
7. Kissan Vikas Pathram	541.76	-118.15
OTHERS	0.00	-0.18
CERTIFICATE TOTAL	845.18	-222.74
Certificate Total + Pass Book Total	5867.98	1061.44
8. Public Provident Fund (P.O)	214.75	116.79
Public Provident Fund (Bank)	0.00	0.00
9. D.S.R.G.E / PSU	0.00	0.00
Non POSA	6082.73	1178.23
10. POSA	5285.53	118.87
11. TOTAL	11368.28	1297.10
SCSS (PO)	745.11	242.30
GRAND TOTAL	12113.39	1539.40

Source: Commissioner of Small Savings, Chennai-2

**37.6 YEARWISE SMALL SAVINGS COLLECTION IN TAMIL NADU
(Upto March)**

(Rs. in Crores)			
<i>Year</i>	<i>Gross Collection</i>	<i>Net Collection</i>	<i>Loan availed from GOI *</i>
1991-92	1381.41	579.71	434.25
1992-93	1710.70	614.89	461.17
1993-94	2211.66	621.47	466.10
1994-95	2650.38	791.08	593.31
1995-96	1956.36	490.70	368.03
1996-97	2233.08	495.80	371.85
1997-98	2432.51	547.46	410.60
1998-99	2905.93	1154.95	866.21
1999-00	3489.03	1604.74	1203.56
2000-01	4227.37	1818.04	1286.97
2001-02	4323.14	1854.40	1487.91
2002-03	5988.18	2902.99	2200.03
2003-04	8033.88	3968.63	3785.46
2004-05	11133.84	6431.93	6431.93
2005-06	12455.75	5594.13	5594.13
2006-07	10858.97	3069.25	3069.25
2007-08	7791.11	-965.98	-
2008-09	8486.64	-1216.71	-
2009-10	12113.39	1539.39	-

* GOI : Government of India

Source: Commissioner of Small Savings, Chennai-2