

**38. FIVE YEAR PLAN****38.1 Five Year Plans - Total Outlay and Expenditure****38.2 Plan Expenditure - State Schemes**

### 38. FIVE YEAR PLAN

#### 38.1 FIVE YEAR PLANS - TOTAL OUTLAY AND EXPENDITURE

(Rs. in Crores)				
<i>Plan</i>	<i>Period</i>	<i>Approved Outlay</i>	<i>Expenditure</i>	<i>% of Expenditure</i>
(1)	(2)	(3)	(4)	(5)
First Plan	1951-56	86	80	93.02
Second Plan	1956-61	186	188	101.08
Third Plan	1961-66	342	347	101.46
Annual Plans	1966-69	266	266	100.00
Fourth Plan	1969-74	552	559	101.27
Fifth Plan	1974-78	1122	1165	103.83
Annual Plan	1979-80	343	380	110.79
Sixth Plan	1980-85	3150	3645	115.71
Seventh Plan	1985-90	5750	6316	109.84
Annual Plan	1990-91	1450	1591	109.72
Annual Plan	1991-92	1600	1726	107.88
Eighth Plan	1992-97	10200	14024	137.49
Ninth Plan	1997-02	25000	25036	100.14
Tenth Plan	2002-07	40000	43568	108.92
Eleventh Plan	2007-12	85344	-	-

Compiled by: State Planning Commission, Chennai – 600 005

Source : Plan Documents, Govt. of Tamil Nadu

#### 38.2 PLAN EXPENDITURE - STATE SCHEMES

(Rs. in Lakhs)			
<i>Details</i>	<i>2006-07 (Accounts)</i>	<i>2007-08 (R.E.)</i>	<i>2008-09 (B. E.)</i>
1.Agriculture and Allied Services	63900	74736	95960
2.Co-Operation	20172	31814	50587
3.Rural Development	158897	176691	194351
4.Irrigation and Flood Control	32740	44750	72686
5.Power	195040	185055	202750
6.Industry and Minerals	83811	50472	76818
7.Transport and Communication	186194	196953	215624
8.Science, Technology and Environment	401	893	1407
9.General Economic Services	17434	12441	11471
10.Education	56450	86597	97467
11.Health	33882	63737	83156
12.Social and Community Services	406960	465283	483954
13.General Services (Stationery and Printing, Public Works)	11823	10578	13769
<b>TOTAL</b>	<b>1267704</b>	<b>1400000</b>	<b>1600000</b>

Compilation: Evaluation & Applied Research Department, Chennai –600 108

Source : Annual Plan - Budget link 2008-09