

**15. STATE FINANCE**  
**15.1. OVERALL BUDGET**

(Rs in lakhs)

Sl. No.	Details	2006-07 Accts.	2007-8 Accts.	2008-09 (R.E.)
<b>I.</b>	<b>Consolidated fund</b>			
<b>A.</b>	<b>Revenue Account</b>			
1	Receipts	4091323	4752050	5541029
2	Disbursements	3826497	4297501	5540256
3	Surplus or Deficit	264826	454549	773
<b>B.</b>	<b>Capital Account</b>			
1	Receipts	714717	764692	1220020
2	Disbursements	1129451	1177669	1197385
3	Surplus or Deficit	(-)414734	(-)412977	22635
<b>I</b>	<b>Consolidated fund (net)</b>	<b>(-)149909</b>	<b>41572</b>	<b>23408</b>
<b>II</b>	<b>Contingency Fund (net)</b>	<b>1637</b>		<b>0</b>
<b>III</b>	<b>Public Account (net)</b>	<b>151104</b>	<b>130579</b>	<b>100301</b>
<b>IV</b>	<b>Total transactions (net)</b>	<b>2832</b>	<b>(-)89006</b>	<b>123709</b>

*Note: B-2 (Disbursements) – Public Debt (Repayment) + Expenditure met from Capital Account + Loans and Advances (net)*

*Source: Annual Financial Statement*