

18.3 EXPENDITURE ON REVENUE ACCOUNT BY PRINCIPAL HEADS

(Rs. lakhs)

SI. No.	Details	2001 - 02 Accts.	2002-03 Accts.	2003-04 Accts.	2004-05 Accts.	2005-06 R.E
I	Development expenditure (A+B)	1191944	1423567	1320518	1513682	1776379
A	Social Services	767706	797404	859777	968275	1194249
1	Education, Art & Culture , Sports	429287	414533	417506	459728	521262
2	Medical and Public Health	96663	94997	99846	111130	118996
3	Family Welfare	21776	23791	20450	19286	28014
4	Water Supply and Sanitation	16293	21630	25284	18316	7097
5	Housing	2845	6173	12129	8962	13981
6	Urban Development	13294	16550	18257	13010	25370
7	Labour and Employment	10492	11462	14505	10251	13394
8	Welfare of SC, ST and OBC	47485	50513	54859	61138	79319
9	Social Security and Welfare	68960	62660	83642	92780	122375
10	Nutrition	46305	52763	67898	68772	82873
11	Relief on Account of Natural Calamities	12607	37732	40854	100680	175643
12	Other social services, Information & Publicity	1699	4600	4546	4222	5925
B	Economic Services	424238	626163	460741	545407	582130
1	General Economic Services	162470	133411	90428	106734	147559
2	Agriculture and Allied Services	123885	114351	110209	129116	128991
3	Rural Development	47112	60894	90530	55603	58292
4	Special Area Programme	1588	1574	1524	1633	930
5	Irrigation and Flood Control	41635	48610	53774	56970	49156
6	Energy	3463	200227	44010	106441	95370
7	Industry and Minerals	17049	30030	22511	24438	36097
8	Transport	26441	36759	45124	63815	64439
9	Science, Technology and Environment	595	307	2630	657	1296
II	Non-development Expenditure (C+D)	963753	1145203	1206578	1401804	1550036
C	General Services	892096	989491	1058911	1205827	1345561
1	Organs of State	27293	19094	18984	23136	28304
2	Fiscal Services	32729	36735	53385	63965	72053
3	Debt Services	351337	413341	469959	520549	510130
4	Administrative Services	165491	173009	179258	200996	232988
5	Pension and Miscellaneous General Services	315246	347312	337324	397181	502086
D	Compensation & Assignments to Local Bodies and Panchayat Raj	71657	155712	147667	195977	204475
	Total Revenue Expenditure (I+II)	2155697	2568770	2527096	2915486	3326415

Source: Annual financial statement