



### ABSTRACT

JNNURM - Implementation of BSUP / IHSDP Schemes - Setting up of PMU and PIU - Creation of posts for PMU & PIU - Orders - Issued .

**MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT**

G.O.(D).No.219

Dated: 4 .05.2010

Read:

From the Director of Municipal Administration Lr. Roc. No. 24545/IHSDP - I, dated 12.11.2009.

### ORDER:

In the letter read above, the Director of Municipal Administration has stated that Government of India has launched the Jawaharlal Nehru National Urban Renewal Mission (JnNURM) programme which has two components which cater to the housing and infrastructure needs of the Urban Poor and the Slums in Urban areas viz:

\* Basic Services to the Urban Poor (BSUP) for the Mission cities and their Urban agglomeration and Integrated Housing and Slum Development programme (IHSDP) for the other ULBs in Tamilnadu, Madurai, Coimbatore and Chennai have been declared as Mission Cities.

\* The Directorate of Municipal Administration is the State Level Nodal Agency (SLNA) and the project is being implemented in Corporations, Municipalities, Town Panchayats and Tamilnadu Slum Clearance Board (TNSCB). While the ULBs implement the in-situ house construction, the relocation projects of BSUP are carried out by the Tamilnadu Slum Clearance Board.

2. The Director of Municipal Administration has also stated that, there are 133 projects under the Basic Services to the Urban Poor (BSUP) & Integrated Housing and Slum Development programme (IHSDP) have been sanctioned for Tamil Nadu. As per the guidelines of the tool kit given for Programme Management Unit (PMU) and Project Implementation Unit (PIU) for BSUP/IHSDP by the Government of India Provision has been made for setting up of PMU for monitoring at the SLNA level and PIUs at the implementing agency level. Ministry of Housing and Urban Poverty Alleviation (HUPA) supports the PMU and

the PIUs for a period of 3 years, (without any increase in remuneration from year to year). Government of India gives financial support for the formation of PMU & PIU's on tapering basis for three years (Year 1 – 100% Central assistance, Year 2 – 75% Central assistance and Year 3 – 50% Central assistance). The SLNA has to submit utilization certificates (UCs)/reimbursement claims for PMU & PIUs to the Government of India every six months.

3. The Director of Municipal Administration has further stated that, the one PMU and 10 PIUs have been sanctioned for this State by the Central Sanctioning and Monitoring Committee (CSMC) headed by the Secretary, Ministry of Housing and Urban poverty alleviation, Government of India. In the minutes of the 38<sup>th</sup> CSMC Meeting (BSUP) held on 30.7.2008 sanctioned the formation of Programme Management Unit (PMU) in the Commissionerate of Municipal Administration (the State Level Nodal Agency) and 9 Project Implementation Unit (PIU) in three Municipal Corporations and Mission Cities (Chennai, Madurai and Coimbatore Corporation), 5 Regions (Chengalpattu, Salem, Thanjavur, Madurai and Vellore Region), and Tamil Nadu Slum Clearance Board have been sanctioned. Each Program Management Unit / Project Implementation Unit has been sanctioned with the following posts:

**Programme Management Unit:**

SINo	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) –1 No	12	50,000	6,00,000
2	Specialist (Social Development) – 1 No	12	50,000	6,00,000
3	Specialist (Community Mobilization and MIS) –1 No	12	50,000	6,00,000
4	Specialist (Poverty Management) –1 No	12	50,000	6,00,000
5	Research & Training Officer –1 No	12	40,000	4,80,000
	<b>Sub Total 1</b>			<b>28,80,000</b>
6	Travel Expenses (20% of total annual support)			9,60,000

7	Operational Expenditure (20% of total annual support)			4,80,000
8	Contingency Expenses (10% of total annual support)			4,80,000
	<b>Sub Total 2</b>			<b>19,20,000</b>
	<b>GRAND TOTAL</b>			<b>48,00,000</b>

**Project Implementation Unit in TamilNadu – Chennai, Madurai & Coimbatore Corporations:**

Sl. No	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) –1 No	12	50,000	6,00,000
2	Social Development Officer –1 No	12	50,000	6,00,000
3	Livelihoods Development Specialist –1 No	12	50,000	6,00,000
4	Research Officer –1 No	12	30,000	3,60,000
5	Research and Training Coordinator –1 No	12	20,000	2,40,000
	<b>Sub Total-1</b>			<b>24,00,000</b>
6	Travel Expenses (20% of total annual support)			8,00,000
7	Operational Expenditure (20% of total annual support)			4,00,000
8	Contingencies Expenses (10% of total annual support)			4,00,000
	<b>Sub Total-2</b>			<b>16,00,000</b>
	<b>GRAND TOTAL</b>			<b>40,00,000</b>

**Project Implementation Unit in TamilNadu – Chengalpattu, Vellore, Salem, Tiruppur, Thanjavur regions and TNSCB:**

Sl. No	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) –1 No	12	30,000/-	3,60,000/-
2	Social Development Officer –1 No	12	30,000/-	3,60,000/-

3	Livelihoods Development Specialist – 1 No	12	30,000/-	3,60,000/-
4	Research Officer –1 No	12	30,000/-	3,60,000/-
5	Research and Training Coordinator –1 No	12	20,000/-	2,40,000/-
	<b>Sub Total-1</b>			<b>16,80,000/-</b>
6	Travel Expenses (20% of total annual support)			5,60,000
7	Operational Expenditure (20% of total annual support)			2,80,000
8	Contingencies Expenses (10% of total annual support)			2,80,000
	<b>Sub Total 2</b>			<b>11,20,000</b>
	<b>GRAND TOTAL</b>			<b>28,00,000</b>

4. The Director of Municipal Administration has further stated that, the Government of India, based on the sanction of the 38<sup>th</sup> CSMC meeting has also released the first installment of Rs.20.00 lakh for establishing PMU and Rs. 130.00 lakh for establishing PIUs to Government of Tamil Nadu vide Government of India letter No.59 (4)/PF-I/2008-283, Dated: 29.9.2008. The sanction of the PMU & PIUs by the CSMC was placed before the State Level Steering Co-ordination and Monitoring Committee in the 6<sup>th</sup> SLSCMC Meeting held on 21.11.2008 under the Chairmanship of Honourable Deputy Chief Minister. The Committee ratified the proposal for setting up of PMU/PIU's as per the Government of India guidelines, and to reduce suitably the remuneration fixed for the Specialists taking into account the existing market rates. Further, the Directorate of Town Panchayat is one of the implementing agencies for 18 BSUP projects and 25 IHSDP projects in the State of Tamil Nadu. Therefore, it has become essential to place one PIU exclusively for the Directorate of Town Panchayat with a similar staff pattern as for other PIU's. The additional Central & State assistance for the above PIU is as follows:

(Rs. in lakhs)

Year	Project Implementation Unit	Total Project Cost	Government of India	Government of Tamil Nadu
Year 1 (100%)	DTP	28.00	28.00	0.00
Year 2 (75%)	DTP	28.00	21.00	7.00
Year 3 (50%)	DTP	28.00	14.00	14.00
	Additional commitment for Government of Tamil Nadu			21.00

Already committed by the State Government	195.00
Total commitment for the state Government	216.00

5. A Selection Committee with the following composition - Was constituted to select the candidates for the PMU/PIU:

- (1) Director of Municipal Administration - Chairman
- (2) Director of Town Panchayat
- (3) Director, Tamilnadu Institute of Urban Studies, (TNIUS) Coimbatore Co-chairman.
- (4) Faculty nominated by the Director TNIUS
- (5) Additional Director of Municipal Administration ( P ), Office of the Directorate of Municipal Administration
- (6) Additional Director of Municipal Administration. ( C ), Office of the Directorate of Municipal Administration
- (7) Joint Director(Corporation), Office of the Directorate of Municipal Administration
- (8) General Manager (Reforms), Office of the Directorate of Municipal Administration.
- (9) Representatives of Commissioner, Chennai / Madurai / Coimbatore Corporation.
- (10) A representative of Managing Director, TNSCB

6. The above Selection Committee interviewed the short listed candidates final results were published on 2<sup>nd</sup> July 2009. From the short listed candidates, 5 Posts in PMU & 38 Post in PIU have been filled up duly following selection procedure and the units have started functioning from July 2009.

7. The Director of Municipal Administration has therefore requested the Government to issue the orders on the following:

(i) Sanction of 5 posts for PMU (in Directorate of Municipal Administration, being the SLNA) and 5 posts in each of the 10 PIUs (3 Corporations viz Chennai, Madurai, Coimbatore , 5 Regions viz. Chengalpattu, Vellore, Salem, Tiruppur, Thanjavur, Directorate of Town Panchayat (DTP) and Tamil Nadu Slum Clearance Board (TNSCB) as detailed below, based on the approval of the Central Sanctioning and Monitoring Committee, Government of India

Sl.no	PMU	PIU (Personnel per unit)
1	Project specialist (Housing and slum Development) -1 No	Project Coordinator (Housing and slum Development) -1 No
2	Specialist (Social Development) -1 No	Social Development Officer -1 No
3	Specialist (Community Mobilization and MIS) -1 No	Livelihoods Development Specialist -1 No

4	Specialist (Poverty Management) -1 No	Research Officer -1 No
5	Research & Training Officer -1 No	Research and Training Coordinator -1 No

(ii) Ratification of the action taken by the SLNA in placing a separate PIU for Directorate of Town Panchayat based on the approval of the Central Sanctioning and Monitoring Committee, Government of India.

(iii) Ratification of the action taken by the SLNA in appointing the personnel with reduced remuneration taking into account the market conditions as given below

Sl No	Program Management Unit			Project Implementation Unit			
	Position	Remuneration per month (as per CSMC) (Rs)	Remuneration now fixed per month (Rs)	Position	Remuneration per month (as per CSMC) (Rs)		Remuneration now fixed per month (Rs)
					Mission Cities	Non-Mission Cities (5 Regions, TNSCB, DTP)	
1	Project specialist (Housing and slum Development) -1 No	50,000	33,000	Project Coordinator (Housing and slum Development) -1 No	50,000	30,000	30,000
2	Specialist (Social Development) -1 No	50,000	27,000	Social Development Officer -1 No	50,000	30,000	25,000
3	Specialist (Community Mobilization and MIS) -1 No	50,000	27,000	Livelihoods Development Specialist -1 No	50,000	30,000	25,000
4	Specialist (Poverty Management) -1 No	50,000	27,000	Research Officer -1 No	30,000	30,000	23,000
5	Research & Training Officer -1 No	40,000	25,000	Research and Training Coordinator -1 No	20,000	20,000	20,000

(iv) Ratification of the action in having engaged TamilNadu Institute of Urban Studies (TNIUS), Coimbatore as an institutional agency for the selection process.

8. The Government after careful examination of the proposal of the Director of Municipal Administration in para 7 above, accept the same and direct accordingly. The Government also direct that the PIUs should be disbanded as soon as the project monitored by them are completed.

9. This order issues with the concurrence of the Finance Department vide its U.O. No. 70835/MAWS / 2009, Dated 26.3.2010.

**(BY ORDER OF THE GOVERNOR)**

**NIRANJAN MARDI,  
SECRETARY TO GOVERNMENT.**

To

The Director of Municipal Administration, Chennai-5.

The Chairman and Managing Director,

Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited,  
Chennai – 35.

The Director of Town Panchayats , Chennai – 108.

The Managing Director, Tamil Nadu Slum Clearance Board,  
Chennai -5.

The Commissioner, Corporation of Chennai, Chennai -3.

The Commissioner, Corporation of Madurai, Madurai.

The Commissioner, Corporation of Coimbatore, Coimbatore.

The RDMA, Chengalpattu/Vellore/Salem/Tiruppur/Thanjavur.

The Director, TamilNadu Institute of Urban Studies (TNIUS), Coimbatore.

Copy to:

The Senior PA to Hon'ble Deputy Chief Minister, Chennai -9.

The P.S.to Secretary, Municipal Administration and Water Supply Department,  
Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The MAWS (Budget / OP II) Department, Chennai – 9.

/ Forwarded by Order/

*P. S. Srinivasan*  
24/3/2010  
**SECTION OFFICER**