



### ABSTRACT

Integrated Housing and Slum Development Programme (IHSDP) – Release of the balance amount of Rs.223.12 lakhs for the scheme for the year 2006-2007 – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D)NO.600

DATED:11.12.2007  
READ:

1. G.O.Ms.No.16, M.A. & W.S. Department, dated 8.2.2006.
2. G.O.(D)No.144, M.A. & W.S. Department, dated 30.3.2007.
3. G.O.(D)No.145, M.A. & W.S. Department, dated 30.3.2007.
4. From the Commissioner of Municipal Administration, Letter Roc No.48478/2007/IHSDP-I, dated 12.9.2007.

### ORDER:

The Commissioner of Municipal Administration in his letter fourth read above has stated that the total project cost for 22 proposals under Integrated Housing and Slum Development Programme is Rs.14605.19 lakhs. As per IHSDP guidelines Government of India had to sanction and release 80% of the project cost i.e. Rs.11684.15 lakhs whereas Government of India have sanctioned and released a sum of Rs.11253.63 lakhs which is 77.06% only. It may be seen from the statement available in the minutes that the Central Sanctioning Committee had not approved 80% central share for certain projects as detailed below:

S. No.	Name of the ULBs.	Total Project Cost	80% of Project Cost.	Actual approved in sanctioning committee	GOI share in central	Short fall (Rs.in lakhs)
1.	Kodaikanal	187.00	149.60		133.52	16.08
2.	Manapparai	200.83	160.66		156.66	3.80
3.	Tirupathur	345.20	276.16		273.76	2.40
4.	Pudukottai	2452.13	1961.70		1960.58	1.12
5.	Kumbakonam	1314.37	1051.49		671.90	379.59
6.	Thanjavur	1723.30	1378.64		1377.24	1.40
7.	Pattukottai	2197.14	1757.71		1733.91	23.80
8.	Mannargudi	148.80	119.04		118.72	0.32
	Total					428.52

The shortfall is due to the restriction of cost of each dwelling unit to Rs.70,000/- by Government of India as per the guidelines, whereas the cost of each dwelling unit in some places (such as Kodaikanal / Kumbakonam) is more than Rs.80,000/-. In addition certain small items of works have not been taken into account for release of central share. Therefore the extra cost is to be born by the State Government after arriving the beneficiary contribution amount. This is the

reason for not tallying with the ratio of 80 : 20 between Government of India and State Government as per the guidelines of Integrated Housing and Slum Development Programme.

2. Now the Commissioner of Municipal Administration has furnished the following particulars and has requested to release the balance of Central share 2006-2007 amounting to Rs.1637.64 lakhs as follows:

	(Rs. in lakhs)
i. The total central share released during 2006-2007 for Integrated Housing and Slum Development Programme.	4337.62
ii. Total amount released by State Government	5000.00
iii. Actual State Share for 2006-2007.	2300.02
iv. Excess amount released by State Government which may be treated as Government of India share.	2699.98
Balance to be released by State Government towards Central Share.	4337.62
	(-)2699.98
	<u>1637.64</u>

3. Out of the Central share, an amount of Rs.4337.62 lakhs has been released by Government of India during 2006-07 for which State Government share works out to Rs.885.50 lakhs and the total amount to be released by State Government works out to Rs.5223.12 lakhs. An amount of Rs.5000.00 lakhs has already been released towards central and state share vide G.O.(D)No.144, Municipal Administration and Water Supply Department, dated 30.3.2007 for Rs.4000.00 lakhs under General Component and G.O.(D)No.145, Municipal Administration and Water Supply Department, dated 30.3.2007 for Rs.1000.00 lakhs under SC Component. Hence an amount of Rs.223.12 lakhs may be released now from the Budget provision available in B.E. 2007-08 towards state share and the balance release will be made after receipt of Central share from the Government of India and beneficiary contribution from the Urban Local Bodies.

4. The Government after careful consideration, sanction and release a sum of Rs.223.12 lakhs for the Integrated Housing and Slum Development Programme Scheme for the year 2006-2007.

5. The amount sanctioned in para 4 above shall be debited in the following head of account.

"2217- Urban Development 04 – Slum Area Improvement 192 – Assistance to Municipalities / Municipal Councils – II. State Plan JB. Integrated Housing and Slum Development Programme (IHSDP) – 09. Grants-in-Aid 02 – Grants for Capital Expenditure. (DP Code 2217 04 192 JB 0925)". - Rs.178.50 lakhs.

"2217- Urban Development 04 – Slum Area Improvement 789 – Special Component Plan for Schedule Castes JG. Integrated Housing and Slum Development Programme (IHSDP) – 09. Grants-in-Aid 02 – Grants for Capital Expenditure. (DP Code 2217 04 789 JG 0920)". – Rs.44.62 lakhs.

6. The Commissioner of Municipal Administration is authorized to draw and disburse the amount sanctioned in para 4 above for the above scheme to the Urban Local Bodies.

7. This order issued with the concurrence of Finance Department vide its U.O.No.79610/MAWS/07, dated 5.12.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,  
SECRETARY TO GOVERNMENT.

To  
✓ The Commissioner of Municipal Administration, Madras-5  
The Pay and Accounts Officer (East), Chennai-5.  
The Accountant General, Chennai-18.  
The Accountant General (Audit), Chennai-18. (name cover).  
Copy to: The Finance (MAWS/ Ways & Means-I/BG-II) Department, Chennai-9.  
The Municipal Administration and Water Supply (OP.II) Department, Chennai-9.

-/Forwarded by Order/-

*Prady*  
11/12/07  
SECTION OFFICER  
*P*  
11/12/07