



ABSTRACT

Integrated Housing and Slum Development Programme (IHSDP) – For the year 2010 – 2011 – Central and State Share Rs. 1122.21 lakhs to the 4 ULBs as (100%) 2nd installment – Fund release – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No.16

Dated: 18.01.2011

Read:

1. G.O. (Ms) No. 64, Municipal Administration and Water Supply Department, dated 9.7.2009.
2. G.O. (Ms) No. 168, Municipal Administration and Water Supply (MA1) Department, dated 23.9.2009.
3. G.O. (2D) No. 33, Municipal Administration and Water Supply Department, dated 26.03.2006.
4. From the Commissioner of Municipal Administration Lr. Roc. No. 57377/2008/IHSDP-1, dated 03.01.2011.

ORDER:
In the G.O. first read above, orders were issued for release of state and Central share of Fund of Rs. 1323.64 lakhs to IHSDP scheme for the year 2009 -2010. In the G.O. second read above, orders were issued for State and Central share of fund release of Rs. 2686.99 lakhs under IHSDP scheme for the year 2009 – 2010. In G.O. third read above, orders were issued for State and Central share of Fund release of Rs. 3716.96 lakhs under IHSDP Scheme for the year 2008 – 2009.

2. In the letter fourth read above, the Director of Municipal Administration has stated that Basic Services to the Urban Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP) are Important sub-missions under the Jawaharlal Nehru National Urban Renewal Mission (JnNURM), which is a Centrally sponsored programme. In Tamil Nadu, Chennai, Coimbatore and Madurai (including the Urban Local Bodies in their urban agglomeration Area) are covered under the BSUP. The remaining towns are covered under the IHSDP scheme. Under both these programmes, housing for the urban poor (in-situ as well as relocation) and slum infrastructure up gradation works have been taken up.

3. The Commissioner of Municipal Administration has further stated that the Ministry of Finance Department of Expenditure has released the total amount of Rs. 912.98 lakh as 2nd Installment to the four urban local bodies in the annexure to this G.O. for the year 2010 – 2011 in the letter F.No. 59 (6) PF 1/2010 – 917, dated 21.12.2010. Accordingly, the matching state Share for the four ULBs is Rs. 209.23 lakh. Totalling to Rs. 1122.21 lakh to be released by the Government towards the Central and State share.

The Expenditure so far incurred for the year 2010 – 2011 are as detailed below:

ABSTRACT

(Rs. in. lakh)

Scheme	BE 2010 - 2011	Expenditure	Proposals - Pending with the Govt	Balance Available
IHSDP	10000.00	2696.08	597.12	6706.80

4. The Commissioner of Municipal Administration has therefore requested the Government to Sanction and release a sum of Rs. 1122.21 lakh (GOI Share Rs. 912.98 lakh and State Share Rs. 209.23 lakh) as 2nd installment to the four urban local bodies as indicated in the annexure for the year 2010 – 2011 from the available balance budget Allocation under Integrated Housing and Slum Development Programme (IHSDP) scheme.

5. The Government after careful consideration accept the proposal of the Commissioner of Municipal Administration in para 4 above and sanction and release a sum of Rs. 1122.21 lakh (GOI Share Rs. 912.98 lakh and State Share Rs. 209.23 lakh) as 2nd Installment to the four urban local bodies as indicated in the annexure for the year 2010 – 2011 from the balance budget Allocation under Integrated Housing and Slum Development Programme (IHSDP) scheme.

6. The amount sanctioned in para 4 above shall be debited to the following Heads of Account.

General Component (80%) (Rs.in : lakh)

" 2217 – Urban Development – 04- Slum Area Improvement 192 Assistance to Municipalities / Municipal Council II – State plan JB- Integrated Housing and Slum Development Programme 697.77 (IHSDP) -09 Grants in Aid – 02 Grants for capital expenditure (D.P. Code 2217-04-192-JB-0925)

Special Component (20%)

Rs. in . lakh

" 2217 – Urban Development – 04- Slum Area Improvement -789 – Special Component Plan for schedule castes II – State plan JG- Integrated Housing and Slum Development Programme (IHSDP) under special component plan – 09 Grants in Aid – 02 Grants for capital expenditure (D.P. Code 2217-04-789-JG-0920)

224.44

7. The Commissioner of Municipal Administration is also authorized to draw and disburse the amount through IHSDP Saving Bank account No: 30120518397 Maintained in State Bank of India, PWD Complex, Chepauk, Chennai – 5 to enable the disbursement of the amount to the above ULBs.

8. This order issues with the concurrence of Finance Department vide its U.O. No. 1839/MAWS/2011, dated 11 .01.2011.

(BY ORDER OF THE GOVERNOR)

**K. ASHOK VARDHAN SHETTY,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

✓ The Commissioner of Municipal Administration,
Chennai – 5.

The Chairman and Managing Director,

Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited,
Chennai –35.

The Pay and Accounts Officer (East), Chennai - 5.

The Accountant General, Chennai-18.

The Accountant General (Audit), Chennai-18.

Copy to:

The P.S.to Secretary, Municipal Administration and Water Supply Department,
Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The MAWS (Budget / OP II) Department, Chennai – 9.

/ Forwarded by Order/



SECTION OFFICER,



18/1/11

ANNEXURE TO THE G.O. (D) No. 16, Dated 18.1.2010
JNNURM - IHSDP Fund Details Proforma for the year 2010 - 2011 - Annexure

S.No.	Name of the ULB	Total Project Cost	GOI Share	GOTN share	ULB Share	BC	GOI	GOTN	G.O. No. & Dated	Now proposed Balance 2nd installment to be Released			
										GOI	GOTN	Total	
Municipalities (Rs.in Lakh)													
1	Theni Alinnagarum (84th CSC, 2010)	385.22	283.50	67.72	0.00	54.00	131.75	33.86	G.O.(D) No. 168, MAWS (MA-2), dated 9.7.2009	131.75	33.86	165.61	
2	Ramnadu (84th CSC, 2010)	520.74	354.52	83.12	0.0	83.10	177.3	41.56	G.O.(D) No. 168, MAWS (MA-2), dated 9.7.2010	177.26	41.56	218.82	
3	Dindigul (84th CSC, 2010)	972.41	650.49	115.4	29.5	177.00	325.24	72.46	G.O.(D) No. 168, MAWS (MA-2), dated 26.3.2009	325.25	72.46	397.71	
4	Thuraiyur (84th CSC, 2010)	960.74	557.44	122.7	0.0	180.80	278.72	61.35	G.O.(D) No. 64, MAWS (MA-2), dated 9.7.2009	278.72	61.35	340.07	
Total											912.98	209.2	1122.21

// TRUE COPY //

K. ASHOK VARDHAN SHETTY
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

(Signature)
18/1/11

(Signature)
18/1/11