



## ABSTRACT

JNNURM - Basic Services for the Urban Poor Scheme (BSUP) for the year 2010 - 11 - Release of second instalment State and Central Share of Rs. 10656.17 lakh - Orders - Issued.

### MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No.620

Dated: 24.12.2010

Read:

1. From the Deputy Director, Government of India, Ministry of Finance Department of expenditure plan Finance - 1, Division letter No. 59 (4) PF1/2010 - 62, dated 29.4.2010.
2. From the Director of Municipal Administration, Lr. Rec. No. 30358/2010/IHSDP - 2, dated 1.7.2010.

### ORDER:

In the letter second read above, the Director of Municipal Administration has stated that, in the letter dated 29.4.2010, the Government of India have sanctioned 2<sup>nd</sup> instalment of Rs 3342.12 lakh for the State Annual Plan 2010 - 11 under following ULBs towards BSUP Schemes as detailed below.

(Rupees in lakh)

Sl. No.	Name of the Implementing agency	Total Project Cost	Approve Central Share	Amount released (2 <sup>nd</sup> Installment)
1	Pallavaram	664.20	332.10	83.03
2	Avadi	950.00	475.00	118.75
3	Coimbatore Phase I	5881.81	2866.03	716.51
4	Veerakeralam	103.16	69.68	17.27

5	Ezhil Nagar	25753.83	9626.23	2406.56
	Total	33388.00	13368.44	3342.12

The equivalent State Share along with the Central Share is detailed below.

(Rupees in lakh)

S. No.	Name of the project	Total Project	Total GOI share	25% of GOI share	Total GoTN share	25% of GoTN share	Total GOI + GoTN
1.	Pallavaram	664.20	332.10	83.03	265.66	66.42	149.45
2.	Avadi	950.00	475.00	118.75	423.26	105.82	224.57
3.	Coimbatore Phase I	5881.81	2866.03	716.51	2431.60	607.90	1324.41
4.	Veerakeralam	138.16	69.08	17.27	54.83	13.71	30.98
5.	Ezhilnagar	37346.48	9626.23	2406.56	26080.81	6520.20	8926.76
	Total	44980.65	13368.44	3342.12	29256.18	7314.05	10656.17

2. The Director of Municipal Administration has also stated that, as per the approval by SLSCMC, the project cost of Ezil Nagar was revised from Rs. 25753.83 lakh to Rs. 37346.48 lakh. The State share on the basis of the revised project cost works out to Rs. 6520.20 lakh.

3. The Director of Municipal Administration has therefore requested the Government to release a sum of Rs. 10656.17 lakh being the Government of India share of Rs. 3342.12 lakh now released and Government of Tamil Nadu share of Rs. 7314.04 lakh (Rs. 3342.12 lakh + Rs. 7314.05 lakh totally Rs. 10656.17 lakh) as Central and State share for the above ULBs for the scheme of BSUP under JNNURM.

4. The Government after careful consideration accept the proposal of Director of Municipal Administration at para 3 above sanction and release the second instalment Central and State share of Rs. 10656.17 lakh (Rupees one hundred and six crore, fifty six lakhs and seventeen thousand only) to the

ULBs/TNSC Board as detailed below for the scheme of BSUP under JNNURM for the year 2010 – 11.

	Project Cost			First Instalment released			Second Instalment now released			Balance		
	Total Cost	GOI	GOTN	GOI	GOTN	Total	GOI	GOTN	Total	GOI	GOTN	Total
URBAN LOCAL BODY												
Pallavaram	664.20	332.10	265.18	83.03	66.42	149.45	83.03	66.42	149.45	166.04	132.34	298.38
Avadi	950.00	474.00	423.26	118.75	105.82	224.57	118.75	105.82	224.57	237.50	211.82	449.12
Coimbatore Phase I	5861.91	2866.03	2431.60	716.51	607.90	1324.41	716.51	607.90	1324.41	1433.01	1215.80	2648.81
Veerakeralam	136.16	69.06	54.83	17.27	13.71	30.98	17.27	13.71	30.98	34.54	27.41	61.85
Ezhi Nagar	37346.50	9626.23	26080.80	2406.56	6520.20	8926.76	2406.56	6520.20	8926.76	4813.11	13040.40	17853.51
	44860.67	13368.44	29266.67	3342.12	7314.05	10656.17	3342.12	7314.05	10656.17	6684.20	14627.67	21311.77

5. The amount sanctioned in para 4 above shall be debited to the following head of account :-

**General Component - Rs. 7885.57 lakhs (74%)**

" 2217 – Urban development -04-Slum area-improvement 192 Assistance to Municipalities/ Municipal Council Scheme in Eleventh Five Year – II – State Plan JC – Jawaharlal Nehru National Urban Renewal Mission (JnNURM) – Basic Services to Urban Poor – Controlled by Commissioner of Municipal Administration – 09 Grants In Aid – 02 Grants for capital expenditure (D.P.Code 2217 -04-192-JC-0923)

**Special Component Plan - Rs. 2770.60 (26%)**

" 2217 Urban Development 04-Slum Area Improvement -789 Special Component Scheme in Eleventh Five Year Plan for schedule castes Plan – II State Plan - JH Jawaharlal Nehru National Urban Renewal Mission (JnNURM) – Basic Services to Urban Poor under Special Component Plan – Controlled by Commissioner of Municipal Administration -09 Grants in Aid – 01 Grants for current expenditure (D.P. Code 2217 – 04 – 789 – JH – 0919)

6. The Director of Municipal Administration is authorized to draw the amount by means of cheque in favour of Director of Municipal Administration's BSUP Savings Bank Account No. 30120509278 maintained in the State Bank of India, PWD Complex, Chepauk, Chennai – 5. So as to release the amount to ULBs/ Tamil Nadu Slum Clearance Board.

7 This order issues with the concurrence of Finance Department vide its U.O. No. 329 / JS (KK) / 2010, dated 20.12.2010.

(BY ORDER OF THE GOVERNOR)

K. ASHOK VARDHAN SHETTY,  
PRINCIPAL SECRETARY TO GOVERNMENT.

To  
The Director of Municipal Administration,  
Chennai - 5,  
The Managing Director,  
Tamil Nadu Slum Clearance Board, Chennai - 5.  
The Pay and Account Officer (East), Chennai - 5.  
The Accountant General, Chennai-18.  
The Accountant General (Audit), Chennai-18.  
The Resident Audit Officer, Chennai-9  
Copy to:  
The P.S. to Secretary, Municipal Administration and Water Supply Department,  
Chennai-9.  
The Finance (MAWS) Department, Chennai-9.  
The MAWS (Budget / OP II) Department, Chennai - 9.  
/ Forwarded by Order/

  
SECTION OFFICER  
24/12/10