



## ABSTRACT

**Integrated Housing and Slum Development Programme (IHSDP) – For the year 2010 – 2011 – Release of State Share of Rs. 597.12 lakh – (50%) 2<sup>nd</sup> instalment for 23 ULBs - Orders Issued.**

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### **MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT**

**G.O.(D) No.3**

**Dated: 07.01.2011**

**Read:**

1. G.O. (D).No. 403, Municipal Administration and Water Supply (MA II) Department, dated 02.08.2010.
2. G.O. (D) No. 559, Municipal Administration and Water Supply (MA II) Department, dated 03.11.2010.
3. From the Director of Municipal Administration. Lr. Roc.No. 57377/2008/IHSDP-1, 15.12.2010.

### **ORDER:**

In the letter third read above, the Director of Municipal Administration has stated that the Ministry of Housing and Urban poverty Alleviation has informed that balance amount from Government of India to the ULBs ( Annexure) would be released after submission Third party inspection monitoring agency (TPIMA) report/Quality Assurance report by the BMPTC to Government of India. Accordingly, the same have been complied by them and forwarded to the Ministry through a special messenger (PMU Specialist) on 7.12.2010. Those 26 projects are proposed to place in the forth coming CSC for sanction & release of balance 50% 2<sup>nd</sup> instalment of GOI share.

2. The Director of Municipal Administration has stated, some of the ULBs (Annexure) have utilized their funds from their General funds in order to complete the work within the stipulated time the state share may be released pending release of GOI funds in order to ensure the progress of works.

3. The Director of Municipal Administration has therefore requested the Government to sanction and release the State share of Rs. 597.12 lakh to the 23 ULBs ( among 26 ULBs as said above) (Annexure) as balance 2<sup>nd</sup> instalment (50%) (only State Share) for the year 2010 – 2011 under the Integrated Housing

and Slum Development Programme (IHSDP) scheme in anticipation of corresponding share of the Government of India. He has also stated that orders for the 3 ULBs viz., Thirukalikundram, Alampalaym, R. Pudupatty Town Panchayats will be sought separately.

4. The Government after careful examination sanction and release the State share of Rs. 597.12 lakh (Rupees Five crore ninty seven lakh twelve thousand only) to the 23 ULBs as in the Annexure as balance 2<sup>nd</sup> installment (50%) ( only State Share ) for the year 2010 – 2011 for the implementation of Integrated Housing and Slum Development Programme (IHSDP) scheme in anticipation of corresponding share of the Government of India.

5. The amount sanctioned in para 4 above shall be debited to the following Head account.

(Rs. In lakh)

**General Component (80%)**

\* 2217 - Urban development -04- Slum area improvement 192. Assistance to Municipalities/Municipal Council II - State plan JB-Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid - 02 Grnats for capital expenditure. (D.P.Code 2217-04-192-JB-0925) 477.696

**Special Component (20%)**

\* 2217 - Urban Development -04-Slum area Improvement -789-special component plan for schedule castes li state plan JG - Integrated Housing and Slum Development Programme (IHSDP) under special component plan -09 Grants in Aid - 02 Grants for capital expenditure (D.P.Code 2217 -04-789-JG-0920) 119.424

Total 597.12

6. The Director of Municipal Administration is authorized to draw the amount sanctioned in para 4 above by means of cheque in favour of Director of Municipal Administration's IHSDP Saving Bank account No: 30120518397 Maintained in State Bank of India, PWD Complex, Chepauk, Chennai-5. So as to enable the disbursement of the amount to the ULBs in annexure.

7. This order issues with the concurrence of Finance Department vide its U.O.No. 344/JS(KK)/2010, dated 03.01.2010.

(BY ORDER OF THE GOVERNOR)

K. ASHOK VARDHAN SHETTY,  
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Municipal Administration,  
Chennai - 5.

The Director of Town Panchayat,  
Chennai - 108.

The Managing Director,  
TUFIDCO, Chennai - 35

The Pay and Accounts Officer (East), Chennai - 5.

The Accountant General, Chennai-18.

The Accountant General, Chennai-35.

The Resident Audit Officer, Chennai - 9.

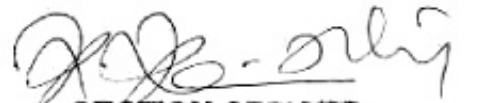
Copy to:

The P.S.to Secretary, Municipal Administration and Water Supply Department,  
Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The MAWS (Budget / OP II) Department, Chennai - 9.

/ Forwarded by Order/

  
SECTION OFFICER  


Annexure to G.O (D) No.3 Municipal Administration and Water Supply Department (MA-2) dated:07.01.2011

S.No	Name of the ULB	Total Project Cost	GOI share	GOTN share	1st Installment Released		G.O No. & Dt	2nd Installment to be Released			Proposed 2nd Installment (50%) released by GOTN			Now Released (50%)
					GOI	GOTN		GOI	GOTN	Total	GOI	GOTN	Total	
Corporation														
(Rs. in Lakh)														
1	Trichirappalli	1896.00	1093.86	190.30	546.93	95.15	G.O (D) No.334MAWS (MA-2) dated 6.8.2008 G.O (D) No.559MAWS (MA-2) dated 3.11.2010	546.93	95.15	642.08	273.46	47.58	321.04	47.58
2	Thirunelveli	1999.59	1437.67	286.80	698.84	143.40	G.O (2D) No.33 MAWS (MA-2) dated 26.3.2009 G.O (D) No.403MAWS (MA-2) dated 2.8.2010	698.84	143.40	842.24	359.42	71.70	431.12	71.70
3	Thozhukudi	802.00	516.00	149.00	258.00	74.50	G.O (2D) No.33 MAWS (MA-2) dated 26.3.2009 G.O (D) No.403MAWS (MA-2) dated 2.8.2010	258.00	74.50	332.50	129.00	37.25	166.25	37.25

## Annexure to GO (D), No.3 Municipal Administration and Water Supply Department (MA-2) dated:07.01.2011

S.No	Name of the ULB	Total Project Cost	GOI share	GOTN share	1st Installment Released		G.O No. & Dt	2nd Installment to be Released			Proposed 2nd Installment (50% released by GOTN)	Now Released (50%)		
					GOI	GOTN		GOI	GOTN	Total			GOI	GOTN
Municipality														
(Rs in Lakh)														
4	Namakkal	592.92	345.30	58.08	172.75	29.04	G.O (D) No.334MAWS (MA-2) dated:6.8.2008 G.O (D) No.558MAWS (MA-2) dated:3.11.2010	172.75	29.04	201.79	86.37	14.52	100.89	14.52
5	Idappadi	474.04	325.51	51.03	162.76	40.52	G.O Ms No: 166 MAWS (MA-2) dated:23.9.2009 G.O (D) No.559MAWS (MA-2) dated:3.11.2010	162.76	40.52	203.28	81.37	20.28	101.63	20.26
6	Vrindhunagar	1136.63	701.17	232.66	350.58	116.33	G.O (D) No.334MAWS (MA-2) dated:3.11.2010	350.58	116.33	466.91	175.3	58.17	233.46	58.17
7	Swargangai	299.85	197.28	46.07	98.64	23.04	G.O (D) No.334MAWS (MA-2) dated:26.3.2009 G.O (D) No.558MAWS (MA-2) dated:3.11.2010	98.64	23.04	121.68	49.32	11.52	60.84	11.52
8	Mettur	241.74	168.98	36.86	84.49	19.43		84.49	19.43	103.92	42.24	9.72	51.96	9.72
9	Krishnagiri	486.34	340.45	77.26	170.24	38.63	G.O (D) No.34MAWS (MA-2) dated:31.3.09	170.24	38.63	208.87	85.12	10.32	104.44	19.32
10	Nagercoil	347.38	231.68	51.50	115.84	25.75	G.O (D) No.558MAWS (MA-2) dated:3.11.2010	115.84	25.75	141.59	57.92	12.86	70.80	12.88
11	Kanur	329.16	223.37	50.29	111.68	25.15		111.68	25.15	136.83	55.84	12.58	68.42	12.58
12	Kodaikanal (P-2)	1898.60	1100.88	517.72	550.44	258.86		550.44	258.86	809.30	275.22	129.43	404.65	120.43
13	Coimbatore	534.83	326.38	139.85	163.19	69.93		163.19	69.93	233.12	81.59	34.97	118.56	34.97
14	Ranipet	258.42	180.6	41.52	90.30	20.76	G.O Ms No:188 MAWS (MA-2) dated:23.9.2009	90.30	20.76	111.06	45.15	10.38	55.53	10.38
15	Mettupalayam	146.09	100.52	25.97	50.26	12.99	G.O (D) No.559MAWS (MA-2) dated:3.11.2010	50.26	12.99	63.25	25.13	6.50	31.63	6.50
18	Swakasi	467.29	277.66	112.73	138.83	56.37		138.83	56.37	195.20	69.41	28.19	97.60	28.19
17	Kovilpatti	239.15	167.13	38.42	83.57	19.21	G.O (D) No.334MAWS (MA-2) dated:26.3.2009 G.O (D) No.403MAWS (MA-2) dated:2.8.2010	83.57	19.21	102.78	41.79	9.61	51.40	9.61

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S.No	Name of the ULB	Total Project Cost	GOI share	GOTN share	1st installment Released		G.O No. & Dt	2nd installment to be Released			Proposed 2nd installment (50%) released by GOTN			Now Released (50%)
					GOI	GOTN		GOI	GOTN	Total	GOI	GOTN	Total	
Town Panchayats														
(Rs in Lakh)														
18	P Mettupalayam	126.92	78.58	26.94	38.29	13.47		38.29	13.47	51.76	19.14	6.74	25.88	6.74
19	Pallapalayam	235.00	149.60	49.40	74.80	24.70	G.O (2D) No.34MAWS (MA-2) dated:31.3.09	74.80	24.70	99.50	37.40	12.35	49.75	12.35
20	Uthukuli	111.68	69.82	23.05	34.91	11.53	G.O (2D) No.64 MAWS (MA-2) dated:9.7.09	34.91	11.53	46.44	17.45	5.77	23.22	5.77
21	Avalpoondurai	166.95	104.76	35.19	52.38	17.60	G.O (D) No.58MAWS (MA-2) dated:3.11.2010	52.38	17.60	69.98	26.19	8.80	34.99	8.80
22	Kodumudi	139.55	87.64	29.41	43.82	14.71		43.82	14.71	59.53	21.51	7.36	29.27	7.36
23	Mohanur	280.23	172.66	86.33	86.33	43.17		86.33	43.17	129.50	43.17	21.58	64.75	21.58
	Total	13292.36	8395.53	2388.38	4177.87	1194.24		4177.87	1194.24	5372.11	2098.90	597.12	2696.02	597.12

// FORWARDED BY ORDER //

K.ASHOK VARDHAN SHETTY

PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

  
 7/1/11