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IHSDP-2



**ABSTRACT**

Basic Services to the Urban Poor Scheme (BSUP) for the year 2011 - 12 - Release of Central share 3<sup>rd</sup> and 4<sup>th</sup> installment of Rs. 11209.58 lakh - Orders issued

**MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT**

G.O.(D) No 507

Dated: 20.12.2011

Read:

From the Commissioner of Municipal Administration  
Lr.No 30353/2010/IHSDP2 dated 13.7.2011

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**ORDER:**

In the letter read above, The Commissioner of Municipal Administration has stated that, in the Lr.No.59(4)/PF-1/2011-188, Department of Expenditure Plan Finance - I, Division, dated 31.5.2011, the Government of India have sanctioned and released a Sum of Rs. 4330.84 lakh as Central Share to the following 25 ULBs given below

(Rs in lakh)

Sl No	Name of the ULB	Total Project Cost	Total Central Share	Amount to be released now	Installment
1	Madhavaram Municipality	542.95	242.48	60.62	4 <sup>th</sup>
2	Sholavandan Municipality	171.64	79.60	19.90	4 <sup>th</sup>
3	Paravai Town Panchayat	160.12	79.23	19.80	4 <sup>th</sup>
4	Avaniapuram Municipality	493.50	245.70	61.41	4 <sup>th</sup>
5	Irumanagalam Municipality	799.08	399.13	99.79	4 <sup>th</sup>
6	Kuniamuthur Municipality	637.00	317.00	79.25	4 <sup>th</sup>
7	Kurichi Municipality	675.16	336.16	84.04	4 <sup>th</sup>
8	Vilangudi Town Municipality	95.00	45.95	11.48	4 <sup>th</sup>

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9	Thirupparan- kudram Municipality	468.98	232.66	58.15	4 <sup>th</sup>
10	Anaiyur Municipality	1037.80	518.42	129.62	4 <sup>th</sup>
11	Goundampalaya m Municipality	395.08	195.56	48.89	4 <sup>th</sup>
12	TNSCB. Ezil Nagar	25753.83	9626.23	2406.56	3 <sup>rd</sup>
13	TNSCB. Ammankulam	4102.79	1555.63	388.91	3 <sup>rd</sup>
14	TNSCB. Ukkadam	5535.54	2069.00	517.25	3 <sup>rd</sup>
15	Pammal Municipality	656.00	305.20	76.30	3 <sup>rd</sup>
16	Poonamalle Municipality	373.87	186.94	46.73	3 <sup>rd</sup>
17	Veerakeralam Town Panchayat	138.16	69.08	17.27	3 <sup>rd</sup>
18	Madukarai Town Panchayat	208.54	104.27	26.06	4 <sup>th</sup>
19	Saravanampatty Town Panchayat	91.55	45.78	11.46	4 <sup>th</sup>
20	Periyanaikenpala yam Town Panchayat	276.64	138.32	34.58	4 <sup>th</sup>
21	Vedapatti Town Panchayat	91.33	45.67	11.41	4 <sup>th</sup>
22	Kannampalayam Town Panchayat	95.23	47.62	11.92	4 <sup>th</sup>
23	Veerapandi (No 4) Town Panchayat	273.64	136.82	34.19	4 <sup>th</sup>
24	Idigarai Town Panchayat	310.00	155.00	38.75	4 <sup>th</sup>
25	Vellaore Town Panchayat	292.00	146.00	36.50	4 <sup>th</sup>
	Total	43675.43	17323.45	4330.84	

2 The Commissioner of Municipal Administration has also requested to release Rs.612.33.lakh as the Central Share for 10 projects is detailed below.

(Rs in lakhs)

SL No	Name of the ULB	Total Project cost	Total Central share	Central share to be released now	Installment
1	Anaiyur	1037.80	518.42	129.62+0.1)	4 <sup>th</sup>
2	Avinapuram	493.50	245.70	61.41	4 <sup>th</sup>
3	Thirumanagam	799.08	399.13	99.79+0.1	4 <sup>th</sup>
4	Thiruparankundram	468.98	232.66	58.15+0.1	4 <sup>th</sup>
5	Kurichi	675.16	336.16	84.04+0.1	4 <sup>th</sup>
6	Kuniyamuthur	637.00	317.00	79.25+0.1	4 <sup>th</sup>
7	Goundampalayam	395.08	195.56	48.89+0.1	4 <sup>th</sup>
8	Paravai	160.12	79.23	19.80-0.2	4 <sup>th</sup>
9	Sholavandan	171.64	79.60	19.90-0.2	4 <sup>th</sup>
10	Vilangudi	95.00	45.95	11.48-0.2	4 <sup>th</sup>
				612.33	

3 The Commissioner of Municipal Administration has further stated that the 3<sup>rd</sup> installment of State share for the 2 projects of TNSCB Ammankulam and TNSCB Ukkadam has been released in G.O (D) No 80, Municipal Administration and Water Supply Department, dated 17.2.2011. Hence the 3<sup>rd</sup> installment of Central Share for 2 projects is now released as detailed below.

(Rupees in lakh)

Sl No	Name of the ULB	Total Project Cost	Total Central Share	Revised GOTN Share	Amount to be Released Central Share	Amount already Released State Share	Installment GOI+GOTN
1.	TNSCB Ammankulam	4998.86	1555.63	3181.13	388.91	795.28	3 <sup>rd</sup>
2	TNSCB Ukkadam	6749.95	2069.00	4317.15	517.25	1079.28	3 <sup>rd</sup>
				Total	906.16		

4 The Commissioner of Municipal Administration has stated that, for the remaining 13 projects of Madhavaram, Periyanaickenpalam, Saravanampatty, Idigarai, Madukarai, Kannampalayam, Vedapatti, Vellore, Ezil Nagar, Veerakeralam, Pammal, Poonamallee and No 4 Verapandi, the central Share (ACA) along with the State Share as detailed below.

(Rs in lakh)

Sl. No	Name of the ULB	Total Project Cost	Total Central Share	Amount to be released Central Share	Amount to be Released State Share	Total	Installation
1	Madhavaram	542.95	242.48	60.62	66.18	126.80	4 <sup>th</sup>
2	Periyanaickenpalam Town Panchayat	276.64	138.32	34.58	26.51	61.09	4 <sup>th</sup>
3	Saravanampatty	91.55	45.78	11.46	9.03	20.49	4 <sup>th</sup>
4	Idigarai	310.00	155.00	38.75	30.32	69.07	4 <sup>th</sup>
5	Madukarai	208.54	104.27	26.06	20.56	46.62	4 <sup>th</sup>
6	Kannampalayam	95.23	47.62	11.92	9.35	21.27	4 <sup>th</sup>
7	Vedapatti	91.33	45.67	11.41	9.16	20.57	4 <sup>th</sup>
8	Vellore	292.00	146.00	36.50	28.32	64.82	3 <sup>rd</sup>
9	TNSCB Ezil Nagar	25753.83	9626.23	2406.56	6520.20	8926.76	4 <sup>th</sup>
10	Veerakeralam,	138.16	69.08	17.27	13.71	30.98	3 <sup>rd</sup>
11	Pammal	656.00	305.20	76.30	78.73	155.03	3 <sup>rd</sup>
12	Poonamallee	373.87	186.94	46.73	40.52	87.25	3 <sup>rd</sup>
13	Veerapandi	273.64	136.82	34.19	26.15	60.34	4 <sup>th</sup>
	Total			2812.35	6878.74	9691.09	

5: The Commissioner of Municipal Administration has therefore requested the Government to release the amount of Rs 1518.49 lakh ( Central Share only

for 12 ULBs) and Rs. 9691.09 lakh (State Share and Central Share of 13 ULBs) totally Rs.11209.58 lakh, sanctioned by Government of India as third and fourth installments for year 2011 – 2012 under JNNURM - BSUP scheme

6. The above amount sanctioned in para 5 above shall be debited under the following head of account:

**General Component (76%) – Rs.8519.28 lakhs**

2217-Urban Development -04-Slum Area Improvement-192 Assistance to Municipalities /Municipal Councils- II State Plan JC.Jawaharlal Nehru National Urban Renewal Mission ( JNNURM) – Basic Services to Urban Poor -Controlled by Commissioner of Municipal Administration-09 Grants -in -Aid – 02 Grants for Capital Expenditure (D.P Code No2217-04-192 JC 0923)

**Special Component (24%) Rs.2690.30 lakhs**

2217 Urban development -04-Slum Area Improvement -789 Special Component Plan for Schedule Castes – II State Plan JH.Jawaharlal Nehru National Urban Renewal Mission ( JNNURM) – Basic Services to Urban Poor under Special Component Plan Controlled by Commissioner of Municipal Administration-09 Grants in Aid – 02 Grants for Capital Expenditure (D.P Code No 2217-04-789-JH-0928)

7. The Commissioner of Municipal Administration is authorized to draw the amount sanctioned in para 5 above, by means of cheque in favour of Commissioner of Municipal Administration's BSUP Savings Bank Account No 30120509278 maintained in the State of Bank of India, PWD Complex, Chepauk, Chennai – 5.

8. This order issue with the concurrences of Finance Department vide its U.O.No 60775/MAWS /2011, Dated 12.12.2011.

(BY ORDER OF THE GOVERNOR)

SHEELA BALAKRISHNAN  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To  
✓ The Commissioner of Municipal Administration, Chennai – 5.  
The Chairman and Managing Director,  
Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited  
Chennai –35  
The Pay and Accounts Officer (East), Chennai - 8. (3 copies)  
The Accountant General, Chennai-18.

The Accountant General (Audit), Chennai-18.

Copy to

The Private Secretary to Additional Chief Secretary, Municipal Administration and Water Supply Department, Chennai-9.

The Finance (MAWS) Department, Chennai-9.

~~✓~~ The Municipal Administration and Water Supply (Budget / OP II) Department  
Chennai - 9

/ Forwarded by Order/

U. Pushpa 20/12/11  
SECTION OFFICER

Gj  
20/12/11