



ABSTRACT

Integrated Housing and Slum Development Programme (IHSDP) - Fund release
For the year 2010 – 2011 for 3 ULBs - State and Central share – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D) No. 106

Dated: 24.02.2011

Read:

1.G.O. (D) No. 559 (MA II), Municipal Administration and Water Supply Department, dated 3.11.2010.

2. From the Commissioner of Municipal Administration Lt. Rec. No. 57377/2008/IHSDP-1, dated 07.01.2011.

ORDER:

In his letter second read above, The Commissioner of Municipal Administration has stated that, the Basic Services to the Urban Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP) are important sub-missions under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM), which is a Centrally sponsored programme. In Tamil Nadu, Chennai, Coimbatore and Madurai (including the Urban Local Bodies in their urban agglomeration Area) are covered under the BSUP. The remaining towns are covered under the IHSDP scheme. Under both these programmes, housing for the urban poor (in-situ as well as relocation) and slum infrastructure up gradation works have been taken up.

2. The Commissioner of Municipal Administration has also stated that the Government has instructed to send necessary proposals for 3 ULBs of Thirukazhikundram, Alampalayam, R. Pudupatty separately under IHSDP in G.O.(D) No. 559, Municipal Administration and Water Supply (MA II) Department, dated 3.11.2010. The Government of India, Ministry of Housing and Urban Poverty Alleviation (MoHUPA) have approved projects as shown below and the details are as follows.

S.No.	ULB	Total Project Cost	Central Share	State Share	Beneficiaries Share
Rs.in lakhs					
1.	Thirukazhikundram Town Panchayat	288.50	230.80	35.62	22.08
2.	Alampalayam Town Panchayat	225.39	132.63	48.06	44.70
3.	R. Pudupatty Town Panchayat	213.64	121.95	73.33	18.36

The Government has released the 1st installment to the following ULBs and the balance release of GOI & GOTN due for the 3 ULBs.

3. The Commissioner of Municipal Administration has therefore, requested the Government to Sanction and release a sum of Rs. 186.45 lakh to the three ULBs for the year 2010-2011 as part of the second installment for IHSDP under JNNURM as the following Fund details as follows:

S.No	Name of ULB	Total Project Cost	GOI Share			GOTN Share			G.O.No. & Dt	Total Amount to be released GOI + GOTN	
			Share of GOI	Released to GOTN	Released to SLNA (DMA)	To be Release SLNA- (DMA)	Share of GOTN	Released to SLNA (DMA)			To Be Release SLNA- (DMA)
Town Panchayats (Rs.in Lakh)											
		1	2	3	4	5	6	7	8	9	
1.	Thirukazhikundram	288.50	230.80	173.10	115.40	57.70	35.62	17.81	17.81	G.O. (D)No. 144 MAWS (MA-2)Dept. dt. 30.3.07	75.51
2.	Alampalayam	225.39	132.63	99.47	66.32	33.15	48.06	37.44	10.64	G.O. (2D)No. 33 MAWS (MA-2)Dept. dt. 26.3.09	43.59
3.	R. Pudupatty	213.64	121.95	91.46	60.98	30.48	73.33	36.66	36.67	G.O. (2D)No. 33 MAWS (MA-2)Dept. dt. 26.3.09	67.15
Sub total							121.33		65.12		186.45

4. The Government after careful consideration sanction and release a sum of Rs. 153.88 lakh to the three ULBs for the year 2010-2011 as part of the second installment for IHSDP under JNNURM as debited below.

S.No	Name of ULB	Total Project Cost	GOI Share				GOTN Share			G.O No. & Dt in which 1st installment released	Total Amount now to be released GOI + GOTN
			Share of GOI	Released to GOTN	Released to SLNA (DMA)	To be Release SLNA- (DMA)	Share of GOTN	Released to SLNA (DMA)	To be Release SLNA- (DMA)		
Town Panchayats (Rs In Lakh)											
		1	2	3	4	5	6	7	8	9	10 (5+8)
1	Thirukkazhukkundram	288.50	230.80	173.10	115.40	57.70	35.62	17.81	8.90	G.O. (D)No. 144, MAWS (MA-2)Dept. dt 30.3.07	66.90
2	Alampalyam	225.38	132.83	99.47	66.32	33.15	48.08	37.44	5.31	G.O. (2D)No. 33, MAWS (MA-2)Dept. dt. 26.3.09	38.46
3	R. Pudupatty	213.64	121.95	91.46	60.98	30.48	73.33	36.65	18.34	G.O. (2D)No. 33, MAWS (MA-2)Dept. dt. 26.3.09	48.82
Sub total						121.33			32.55		153.88

Necessary funds have been provided for this expenditure in RE 10-11/ FMA 10 - 11.

5. The Commissioner of Municipal Administration is authorized to draw and disburse the amount through IHSDP Saving Bank account No. 30120518397 Maintained in State Bank of India, PWD Complex, Chepauk, Chennai - 5 to enable the disbursement of the amount to the above ULBs.

The expenditure shall be debited to the following Heads of Account.

(Rs. In lakh)

General Component (80%)

" 2217 - Urban development -04- Slum area improvement 192. Assistance to Municipalities/Municipal Council II - State plan JB- Integrated Housing and Slum Development Programme (IHSDP) -09 Grants in Aid - 02 Grants for capital expenditure. (D.P.Code 2217-04-192-JB-0925) 123.10

Special Component (20%)

" 2217 – Urban Development -04 -Slum area improvement -789 -
special component for schedule castes II state plan JG –
Integrated Housing and Slum Development Programme (IHSDP) 30.78
- 09 under special component plan -09 Grants in Aid – 02 Grants
for capital expenditure (D.P.Code 2217 -04-789-JG-0920)

Total 153.88

6. This order issues with the concurrence of Finance Department vide its
U.O. No. 50/JS (KK)/2011, dated 18.2.2011.

(BY ORDER OF THE GOVERNOR)

K. ASHOK VARDHAN SHETTY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration,
Chennai – 5.
The Director of Town Panchayat,
Chennai – 108.
The Managing Director,
TUFIDCO, Chennai –35
The Pay and Accounts Officer (East), Chennai - 5.
The Accountant General, Chennai-18.
The Accountant General, Chennai-35.
The Resident Audit Officer, Chennai – 9.
Copy to:
The Private Secretary to Secretary, Municipal Administration and Water Supply
Department, Chennai-9.
The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (Budget / OP II) Department,
Chennai – 9.

/ Forwarded by Order/


SECTION OFFICER


24/2/11

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