

**Proceedings of the Director of Municipal Administration, Chepauk, Chennai-5**

**Present : Dr. P. Senthilkumar, I.A.S.**

Roc.No. 46022/08-3/LA3

Date : 09.02.2009

**Sub. :** SFC – O&M Gap Filling Fund, 2008-09 – Release of Funds to **Municipalities** for certain O&M works – orders issued

**Read.:** 1. G.O.(Ms.)No.52, Municipal Administration and Water Supply Department, dated 27.03.2008  
2. G.O.(2D.)No.160, Municipal Administration and Water Supply Department, dated 26.12.2008  
3. Minutes of the Infrastructure and O&M Gap filling fund committee held on 27.01.2009 communicated in Government Letter No.1505/MA-II/2009-2, dated 04.02.2009

**ORDER:**

In the G.O. 2<sup>nd</sup> read above Government have sanctioned the following amount under Operation and Maintenance Gap Filling fund for the year 2008-09 for execution of works in ULBs.

Municipal Corporations .. Rs. 7,01,66,000/-  
Municipalities .. Rs. 9,58,94,000/-

2. The said amount has to be withdrawn and credited in the P.D. account maintained by the TUFIDCO and has to be released to the ULBs as per the decision of the Infrastructure and O&M Gap Filling Fund Committee

3. The said committee met on 27.01.2009 and accorded approval for the following proposals under the Operation and Maintenance Gap filling fund earmarked for the Municipalities:-

**a) Water Supply**

The proposal for the improvement in water supply works etc., in the following ULBs with a grant amount noted against each is approved.

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Dharapuram	Rejuvenation of Amaravathy WSS by replacing VT pumps, inter connecting old and new mains, providing 2	0.59	0.40

		Infiltration Wells and connecting to existing collection wells to 130m.		
2	Arakkonam	Improvements to water supply-laying of new pumping main 450 and 200mm dia Ductile Iron pipe-150m	0.33	0.25
3	Velampalayam	Construction of additional OHT of 3LL cap for better maintenance of water distribution.	0.40	0.25
4	Kancheepuram	1.Providing a mobile leak detection cum water testing vehicle 2. Replacement of valves and worn out pipes in the distribution system.	0.10 0.20	0.08 0.15
5	Sattur	Change pumping main with DI pipes of 250 mm dia 1800m.	0.50	0.25
		<b>Total</b>	<b>2.12</b>	<b>1.38</b>

**b) Canal improvement:**

The proposal for the disposal arrangement for drain work in Aruppukkottai Municipality has been approved as noted below:

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Aruppukkottai	Disposal arrangement to the Peramadai odai and preventing pollution in Theppam-1.425km	<b>0.90</b>	<b>0.50</b>

**c) Storm water drain (Permanent Flood Mitigation Measures)**

The proposal for taking up the Storm water drain and road works in the following ULBs has been approved

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Alandur	Providing storm water disposal arrangements in Ramakrishnapuram 3 <sup>rd</sup> street for 288m	0.21	0.15
2	Anakaputhur	Providing storm water drain from Raghavandra temple to leading canal at Adayar river-640m.	0.50	0.35
3	Maduravoyal	Providing link storm water drain from Poonamalli High road and Pushpa garden-1300 m	2.90	1.00
4	Ambasamudram	Providing roads and drains in arterial roads	1.10	0.50
5	Madhavaram	Providing storm water drain from Ganapathy garden to Thanikachalam nagar-F block-	0.40	0.25
		<b>Total</b>	<b>5.11</b>	<b>2.25</b>

#### **d) Conversion of earthen roads into BT/CC roads**

The proposal for conversion of earthen road into BT/CC roads in the following ULBs has been approved

<b>Sl.No.</b>	<b>ULB</b>	<b>Proposal in brief</b>	<b>Estimate cost</b>	<b>Grant</b>
			<b>Rs. In Crores</b>	
1	Colachal	Conversion of earthen roads into CC roads in non tsunami affected areas-1350m	0.43	0.30
2	Thanthoni	Converting earth roads into BT in Bharathidasan Street, Thinappanagar, Ashok nagar, Indira nagar, and Chellandipalayam to Othaiyur road-each 750m (Total: 3.75km)	0.50	0.35
3	Nagappattinam	Converting earthen road into CC road in Keechankuppam permanent shelter area and Street lights	0.35	0.25
4	Vaniyambadi	Upgrading the approach road, storm water drain and provision of street lights to Jinnah Bridge	0.40	0.20
		<b>Total</b>	<b>1.68</b>	<b>1.10</b>

#### **e) Relaying of Important Bus Route Roads**

The proposal to take up the re-laying of important bus route roads in Virudhunagar Municipality is approved as noted below:

<b>Sl.No.</b>	<b>ULB</b>	<b>Proposal in brief</b>	<b>Estimate cost</b>	<b>Grant</b>
			<b>Rs. In Crores</b>	
1	Virudunagar	Relaying of Ramamurthy road, B-1 and A-1 roads.	<b>1.30</b>	<b>0.30</b>

#### **f) Cement Concrete Pavement of Car Street**

The proposal for sanction of Rs.1 crore as grant for the provision of CC pavement in the Car Street in Palani Municipality is examined and a grant of Rs.0.50 crore is approved as detailed below

<b>Sl.No.</b>	<b>ULB</b>	<b>Proposal in brief</b>	<b>Estimate cost</b>	<b>Grant</b>
			<b>Rs. In Crores</b>	
1	Palani	Provision of Cement Concrete Pavement in place of existing BT Road in Car Street.– Road length of 1.22km	<b>1.23</b>	<b>0.50</b>

Further the committee directed to meet the balance expenditure from the general funds of the Municipality and other sources including the Palani Devasthanam

**g) Park Development:**

The proposals for the development of park at Erode and Sea-view platform at Rameswaram are approved as indicated below:

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Erode	Developing and Maintaining Park at VOC Park-lawn and tree plantation-toilet facility-snacks parlour-sitting benches-walkers pavements-drain maintenance (area 7.55 acres)	0.55	0.40
2	Rameswaram	Providing and maintaining sea view platform near agni theertham-	0.50	0.50
		<b>Total</b>	<b>1.05</b>	<b>0.90</b>

**h) Improvements to Burial Grounds**

The proposal for improvements to the burial grounds in the following ULBs has been approved

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Idappadi	Improvements to burial ground at Jalagandapuram road	0.25	0.20
2	Thiruvottriyur	Improvements to burial ground at kuppam and Ernavoor	0.39	0.30
		<b>Total</b>	<b>0.64</b>	<b>0.50</b>

**i) Provision of Facilitation Centre**

The proposal to provide citizen facilitation centre in Avadi Municipality is approved as indicated below:

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Avadi	Providing citizen facilitation center at Thirumullaivoyal	<b>0.15</b>	<b>0.10</b>

**j) Flow Meter for Measurement ( Sewerage)**

The proposal to provide flow meter in Valasaravakkam Third Grade Municipality is approved as indicated below:

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Valasaravakkam	Providing Electro magnetic flow meter in sewage pumping station at Thirunagar.	<b>0.06</b>	<b>0.06</b>

**k) Improvements to Municipal Office Buildings**

The proposal for reconstruction of Municipal office buildings in the following ULBs has been approved

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Sivaganga	Reconstruction of Municipal Office building (existing space 700sq m)	0.75	0.50
2	Gudalur(N)	Reconstruction of Office building.	0.50	0.35
		<b>Total</b>	<b>1.25</b>	<b>0.85</b>

**l) Improvements to Bus Stand**

The proposal for taking up the extension work in the existing Bus-stand at Sathyamangalam Municipality is approved as noted below:

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			<b>Rs. In Crores</b>	
1	Sathiyamangalam	Extension of Bus Stand @ eastern side of the existing bus stand with 7 additional Bus bays, 12 shops and other amenities	<b>1.00</b>	<b>0.65</b>

4. The Managing Director, TUFIDCO is requested to **release the grant amount** to the ULBs as per the decision of the Infrastructure and O&M Gap filling fund Committee, as indicated in para 3(a) to (l) above and to inform the same to this office.

5. Only part of the project cost has been approved as grant to the ULBs. ULBs are expected to contribute the balance funding from the General funds/loan tie up/ MPLADs/MLACDS/other schemes

6. The Executive Authorities are directed to take up these approved works expeditiously and to adhere to the following time schedule, so that the works are completed within the stipulated time frame

Administrative Sanction	}	..	12.02.2009
Technical Sanction			
Bid to be called for	}	..	26.02.2009
Receipt of Tender			
Finalisation of tender			
Issue of work order	..		27.02.2009

7. The amount allotted should be utilized for the purpose for which it has been sanctioned and diversion of funds is strictly prohibited. Further it is informed that the works should be completed within the time frame and non utilization / non execution of works will lead to cancellation of these works.

8. The Regional Directors are requested to review the progress of these works with special attention and to take necessary actions to complete these works early.

9. The receipt of the proceedings should be acknowledged by return of post

Sd./ P.Senthilkumar  
Director of Municipal Administration

To

1. The Chairman and Managing Director, TUFIDCO, Chennai -35
2. The Regional Director of Municipal Administration concerned
3. The Municipal Commissioner / Executive Officer concerned

Copy to

1. The Chief Engineer, O/o Director of Municipal Administration
2. The Superintendent / Assistant concerned / Dos concerned

“P” / “E” Sections of this office ... To follow the works and to watch UC&CR

//Forwarded by order//

Superintendent

**Proceedings of the Director of Municipal Administration, Chepauk, Chennai-5**

**Present : Dr. P. Senthilkumar, I.A.S.**

Roc.No. 46022/08-4/LA3

Date : 09.02.2009

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Municipalities .. Rs. 9,58,94,000/-

2. The said amount has to be withdrawn and credited in the P.D. account maintained by the TUFIDCO and has to be released to the ULBs as per the decision of the Infrastructure and O&M Gap Filling fund Committee.

3. The said committee met on 27.01.2009 and accorded approval for the following proposals under the Operation and Maintenance Gap filling fund earmarked for the Municipal Corporations.

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
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1	Tirunelveli	SCADA for Water Supply Scheme (Part funding)	6.46	2.52
2	Madurai	SCADA for Vaigai II Water Supply Scheme	6.50	2.50
3	Coimbatore	Improving Infrastructure facilities in 10 ward offices	2.00	2.00
		<b>Total</b>	<b>14.96</b>	<b>7.02</b>

4. The Managing Director, TUFIDCO is requested to release the above said grant amount to the Municipal Corporations as per the decision of the Infrastructure and O&M Gap filling Committee, and to inform the same to this office.

5. The Commissioners of the above said Municipal Corporations are directed to take up these approved works expeditiously and to complete the works in expeditious manner.

6. Only part of the project cost has been approved as grant to the ULBs. ULBs are expected to contribute the balance funding from the General funds/loan tie up/ MPLADs/MLACDS/other schemes

7. The amount allotted should be utilized for the purpose for which it has been sanctioned and diversion of funds is strictly prohibited. Further it is informed that the works should be completed within the time frame and non utilization / non execution of works will lead to cancellation of these works.

8. The receipt of the proceedings should be acknowledged by return of post

Sd./P.Senthilkumar  
Director of Municipal Administration

To

1. The Chairman and Managing Director, TUFIDCO, Chennai -35
2. The Commissioner, Tiruchirappalli City Municipal Corporation
3. The Commissioner, Salem City Municipal Corporation

Copy to :

1. The Chief Engineer, O/o Director of Municipal Administration
2. The Superintendent / Assistant concerned / DOs concerned  
“P” / “E” / “MCA” Sections of this office .. To follow the works and to watch UC&CR

//Forwarded by order//

Superintendent