

Proceedings of the Director of Municipal Administration, Chepauk, Chennai-5

Present : Dr. P. Senthilkumar, I.A.S.

Roc.No. 46022/08-1/LA3

Date : 09 .02.2009

Sub.: SFC - Infrastructure Gap Filling Fund, 2008-09 – Release of Funds to **Municipalities** for certain infrastructure works – orders issued.

Read.: 1. G.O.(Ms.)No.52, Municipal Administration and Water Supply Department, dated 27.03.2008
2. G.O.(2D.)No.160, Municipal Administration and Water Supply Department, dated 26.12.2008
3. Minutes of the Infrastructure and O&M Gap filling fund committee held on 27.01.2009 communicated in Government Letter No.1505/MA-II/2009-2, dated 04.02.2009

ORDER:

In the G.O. 2nd read above, Government have sanctioned the following amount under Infrastructure Gap Filling fund for the year 2008-09 for execution of works in ULBs.

Municipal Corporations .. Rs. 10,52,49,000/-
Municipalities .. Rs. 14,38,41,000/-

2. The said amount has to be withdrawn and credited in the P.D. account maintained by the TUFIDCO and has to be released to the ULBs as per the decision of the Infrastructure and O&M Gap Filling Fund Committee

3. The committee met on 27.01.2009 and accorded approval for the following proposals under the Infrastructure Gap filling fund to be taken up in Municipalities – vide the minutes received from Government letter 3rd cited.

a) Bus-stands

The proposal for the construction/improvement of Bus-stands in the following ULBs with a grant amount noted against each has been approved

Sl.No.	Urban local body	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1.	Kuzhithurai	Construction of a new Bus stand in the existing Karungal road location with 27 bus bays, 20 shops and other passenger amenities, parking etc.	3.70	1.00

2.	Vellakoil	Construction of 6 bus bays in addition to 10 existing bus bays, 8 shops besides existing 8, vehicle shed and toilets with one water tank. (In 2007-08, Rs.0.30 Crores has been allotted for this work)	0.85	0.50
3.	Dindigul	Construction of 10 bus bays besides existing 58 to facilitate more incoming buses and High Mast light-1 no.	0.39	0.30
		Total	4.94	1.80

b) Water Supply

The proposal for undertaking Water Supply Schemes in the following Urban Local Bodies were approved

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1.	Aranthangi	Construction of 2 water supply service reservoirs of one no. (5 lakh litres) and 2 nos. (of 3 lakhs litres) to increase the storage capacity to use the additional quantity of water received from 2 bore-wells and avoid direct pumping and consequent bursts in the distribution system.	0.77	0.35
2.	Rasipuram	Construction of additional Service Reservoirs of 6 lakhs litres capacity for re-zoning to ensure uniform water supply in wards 18-24.	0.34	0.25
3.	Pattukottai	Construction of an additional Service Reservoirs of 5 lakhs litres and re-zoning to supply water to Letchathoppu and Perumal koil st., areas uniformly.	0.60	0.35
4.	Thoothukudi	Replacement and relaying of existing Cast Iron pumping main with new Pre Stressed Concrete (PSC) 400 mm dia pipe- 2km length between Thattaraparai in and Pudukottai village.	0.50	0.40
5.	Melur	Shifting of 200 mm dia AC Pumping main with Ductile Iron (DI) pipe (2.30km) in Thiruvathavur along the State Highways due to four laning and providing 150 mm dia distribution main in slum area	0.58	0.30

		wards (2.3 km) benefiting 6700 citizens.		
6.	Kathivakkam	Infra gap funding to bridge the excess expenditure incurred by the CMWSSB towards the Water Supply Scheme taken up under TNUDP-III for the Municipality due to increased cost for Railway crossing etc.(Esti. Cost: Rs.6.74 crores)	1.08	1.00
Total			3.87	2.65

c) Sanitary Workers Quarters: Phase - I

The proposal for construction of Sanitary Workers Quarters in the following Urban Local Bodies has been approved

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
				Rs. in crores
1.	Walajapet	Replacing the damaged quarters for Sanitary Workers -one block of 12 units-54 sq m area of each unit.	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
2.	Sattur	Replacing the damaged quarters for Sanitary Workers -6 blocks of 6 units each	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
3.	Virudunagar	Construction of 6 units of one block in 3 floors each-50 sq m	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
4.	Cuddalore	Construction of Sanitary Workers Quarters - 3 blocks of 6 units each(2 each floor in 3 floors)-46.35 sq m each unit	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
5.	Aruppukottai	Construction of Sanitary Workers Quarters in Sukkulanatham road-each unit-50.34 sq m-50 units-4 units per block	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
6.	Padmanabhapuram	Construction of 10 units of Sanitary Workers Quarters -2 floors with 4 units each	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
7.	Krishnagiri	Construction of 96 units in 4 blocks of 6 each floor in 4 floors.	Rs.4.50 lakhs per Unit	0.40 (for 12 units)
Total			3.78	2.80

d) Storm Water Drains:(Permanent Flood Mitigation Works)

The proposal for taking up the construction of Storm Water Drains in the following Urban Local Bodies has been approved

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1.	Thiruverkadu	Construction of SWD in Ponniamman koil st.(from Ayanambakkam vellalar st jn to Coovanm river)-w5-1900mts.	1.00	0.63
2.	Pammal	Construction of SWD (2425m) with 15 nos of RCC culverts at Shankar nagar, Gandhi main road to Nattu kalvai. 2. Signal office road	1.00	0.50
3.	Avadi	Construction of SWD in 60' road, TNHB layout 500m and in 5 th block-TNHB layout.	0.75	0.30
4.	Virudunagar	Construction of SWD in TTK road-773.50m.	0.50	0.25
5.	Madhavaram	Construction of SWD at Brindavan nagar-200 feet road-780 m	0.67	0.45
Total			3.92	2.13

e) Roads

The proposals for provision of CC pavement in the following Urban Local Bodies and construction of protection wall in Vedharanyam Thid Grade Municipality have been approved as indicated below:

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1	Coonoor	Providing CC pavement in the road connecting Sim's Park road and Highfield view point—(2300 m.)	0.65	0.40
2	Kodaikanal	Providing CC pavement in Wood will road and fernhill road (1250m)	0.40	0.20
3	Thiruvannamalai	Providing CC pavement and drainage facilities in the parking lot at bus stand, toilets, health care center, restaurant and conference hall in first floor	2.50	0.60
4	Vedaranyam	Construction of protection wall at Mottandithope to prevent soil erosion-150m and 660 m on each side.	0.22	0.15
Total			3.77	1.35

f) Office building

The proposal to allocate additional grant for the construction of Office Building for Tuticorin Corporation has been approved as indicated below

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1	Thoothukudi	Additional allotment for office building costing Rs. 4.75 crores (Rs.1.00 Crore was already sanctioned under one time grant, after the upgradation of the ULB)	4.75	0.50

g) Modern Gasifier Crematoria

The proposal for the construction of Modern Gasifier Crematorium in the following Urban Local Bodies has been approved as indicated below

Sl. No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1	Manapparai	Construction of gasifier crematorium in Sevalur road in 0.75 acres	0.50	0.25
2	Sirkali	Construction of gasifier crematorium (in Easanya Street)	0.50	0.25
3	Ambasamudram	Construction of gasifier crematorium	0.41	0.25
4	Vikramasingapuram	Construction of gasifier crematorium	0.41	0.25
		Total	1.82	1.00

h) CC Pavements / Public Toilets

The proposal to sanction a grant of Rs. 0.15 crores for Devakottai Municipality to take up the works of Modern Toilet and CC Pavement in the Bus-stand has been approved as indicated below

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1.	Devakottai	Construction of modern toilet and cc pavement at the bus stand	0.20	0.15

i) Sewer Cleaning Machines

The proposal for the supply of sewer cleaning machines (jet rodding) to the following ULBs has been approved

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1	Ambattur	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
2	Thirupur	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
3	Karur	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
4	Inam karur	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
5	Thanjavur	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
6	Mayiladuthurai	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
7	Kumbakonam	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
8	Chidambaram	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
9	Valasaravakkam	Supply of of Sewer cleaning machine (jet rodding)	0.35	0.20
		Total	3.15	1.80

j) Variable Frequency Drive in Pumping Stations

The proposal for the supply and fixing of variable frequency drive in pumping stations in the following ULBs has been approved

Sl.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs. In Crores	
1.	Kancheepuram, Nagercoil, Palani Aruppukottai.	Supply and fixing of VFD in pumping stations. (Rs. 5.00 lakhs to each ULB)	0.20	0.20
		Total	0.20	0.20

4. The Managing Director, TUFIDCO is requested to release the grant amount to the ULBs as per the decision of the Infrastructure and O&M Gap filling fund Committee, as indicated in para 3(a) to (j) above and to inform the same to this office.

5. The Executive Authorities are directed to take up these approved works expeditiously and to adhere to the following time schedule, so that the works are completed within a stipulated time frame

Administrative Sanction	}	..	12.02.2009
Technical Sanction			
Bid to be called for	}	..	27.02.2009
Receipt of Tender			
Finalisation of tender			
Issue of work order	..		28.02.2009

6. The amount allotted should be utilized for the purpose for which it has been sanctioned and no diversion of funds to any other purpose is prohibited. Further it is informed that the works should be completed within the time frame and non utilization / non execution of works will lead to cancellation of the grant and reallocation to other needy Municipalities.

7. Only a part of the project cost has been approved as grant to the ULBs. The ULBs are expected to contribute the balance funding from the General funds/loan tie up/ MPLADs/MLACDS/other schemes to meet the estimated cost.

8. The Regional Directors of Municipal Administration are requested to review the progress of these works with special attention and to take necessary actions to complete these works within the time frame.

9. The receipt of the proceedings should be acknowledged by return of post

Sd./ P.Senthilkumar
Director of Municipal Administration

To

1. The Chairman and Managing Director, TUFIDCO, Chennai -35
2. The Regional Director of Municipal Administration concerned
3. The Municipal Commissioner / Executive Officer concerned

Copy to :

1. The Chief Engineer, O/o Director of Municipal Administration
 2. The Superintendent / Assistant concerned / Draughting Officers concerned
- “P” / “E” Sections of this office ... To follow the works and to watch UC&CR

// Forwarded by Order //

Superintendent

Proceedings of the Director of Municipal Administration, Chepauk, Chennai-5

Present : Dr. P. Senthilkumar, I.A.S.

Roc.No. 46022/08-2/LA3

Date : 09.02.2009

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ORDER:

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Municipal Corporations .. Rs. 10,52,49,000/-

Municipalities .. Rs. 14,38,41,000/-

2. The said amount has to be withdrawn and credited in the P.D. account maintained by the TUFIDCO and has to be released to the ULBs as per the decision of the Infrastructure and O&M Gap Filling Fund Committee

3. The said committee met on 27.01.2009 and accorded approval for the following Water Supply Improvement Work proposals of the Tiruchirappalli and Salem Municipal Corporations under the Infrastructure Gap filling fund earmarked for the Municipal corporations as indicated below:-

i) Tiruchirappalli Municipal Corporation:

As part of the commitment of Rs.25 crores made by the Government in G.O.Ms.No.134, MAWS (MA.II) Department, dated 25.09.2007, Rs.5.35 crores had already been allotted from this fund for the year 2007-08 as grant and this year i.e. 2008-09, a grant of **Rs. 6.00** crores is allotted (totaling Rs.11.35 crores) for the Tiruchirappalli Corporation towards part funding of the Water Supply Improvements scheme. The balance allocation will be made from out of this fund in the subsequent years.

ii) Salem Municipal Corporation:

As part of the commitment of Rs.25 crores made by the Government in G.O.Ms.No.127, MAWS (MA.II) Department, dated 11.09.2007, Rs.5.00 crores had already been allotted from this fund for the year 2007-08 as grant and this year i.e.2008-09, a grant of **Rs.4.52** crores is allotted (totaling Rs.9.52 crores) for Salem Corporation towards part funding of the dedicated Water Supply project. The balance allocation will be made from out of this fund in the subsequent years.

4. The Managing Director, TUFIDCO is requested to release the grant amount to the Municipal Corporations as per the decision of the Infrastructure and O&M Gap filling fund Committee, as indicated below and to inform the same to this office.

SI.No.	ULB	Proposal in brief	Estimate cost	Grant
			Rs.In Crores	
1.	Tiruchirappalli	Part Funding towards WSIS – State Contribution – II Instalment	154.82	6.00
2.	Salem	Part Funding towards dedicated WSIS – State Contribution – II Instalment	168.00	4.52

5. The Commissioners of the above said Corporations are directed expedite the progress of work and to complete the same within a stipulated time frame

6. The amount allotted should be utilized for the purpose for which it has been sanctioned and no diversion of funds is permitted.

7. The receipt of the proceedings should be acknowledged by return of post

Sd./ P.Senthilkumar
Director of Municipal Administration

To

1. The Chairman and Managing Director, TUFIDCO, Chennai -35
2. The Commissioner, Tiruchirappalli City Municipal Corporation
3. The Commissioner, Salem City Municipal Corporation

Copy to :

1. The Chief Engineer, O/o Director of Municipal Administration
2. The Superintendent / Assistant concerned / DOs concerned

“P” / “E” / “MCA” Sections of this office .. To follow the works and to watch UC&CR

//Forwarded by Order//

Superintendent